

2011-12 AND 2012-13 COMPARISON OF REVISED CSSB 22 AND REVISED CSHB 2485 (Updated 4-25-11)

TEXAS SCHOOL ALLIANCE

County Name	District Number	District Name	2011-12 CSSB22			2011-12 CSHB2485			2012-13 CSSB22			2012-13 CSHB2485		
			FSP Revenue Change	% Change	per ADA	FSP Revenue Change	% Change	per ADA	FSP Revenue Change	% Change	per ADA	FSP Revenue Change	% Change	per ADA
BELL COUNTY	014906	KILLEEN ISD	-\$17,482,418	-6.7%	-\$469	-\$24,018,178	-9.2%	-\$644	-\$17,731,212	-6.7%	-\$468	-\$24,618,569	-9.3%	-\$650
BEXAR COUNTY	015910	NORTH EAST ISD	-\$36,672,524	-7.7%	-\$575	-\$49,789,296	-10.4%	-\$780	-\$42,480,853	-8.8%	-\$655	-\$60,552,765	-12.5%	-\$933
BEXAR COUNTY	015915	NORTHSIDE ISD	-\$47,418,775	-7.2%	-\$524	-\$59,993,879	-9.1%	-\$663	-\$48,779,866	-7.2%	-\$527	-\$63,077,506	-9.3%	-\$682
BEXAR COUNTY	015907	SAN ANTONIO ISD	-\$6,491,616	-1.8%	-\$134	-\$12,032,303	-3.3%	-\$248	-\$4,895,154	-1.3%	-\$102	-\$13,009,106	-3.6%	-\$270
CAMERON COUNTY	031901	BROWNSVILLE ISD	-\$4,629,321	-1.3%	-\$102	-\$13,735,908	-3.9%	-\$303	-\$5,672,918	-1.6%	-\$125	-\$13,692,053	-3.9%	-\$301
CAMERON COUNTY	031903	HARLINGEN CONS ISD	-\$2,105,267	-1.7%	-\$121	-\$4,154,677	-3.3%	-\$240	-\$2,134,947	-1.7%	-\$122	-\$4,176,358	-3.2%	-\$238
DALLAS COUNTY	057905	DALLAS ISD	-\$88,339,272	-7.6%	-\$614	-\$126,141,066	-10.8%	-\$876	-\$101,027,772	-8.6%	-\$702	-\$151,100,237	-12.9%	-\$1,049
DALLAS COUNTY	057909	GARLAND ISD	-\$5,456,800	-1.4%	-\$101	\$994,286	0.3%	\$18	-\$5,459,001	-1.4%	-\$101	\$2,013,408	0.5%	\$37
DALLAS COUNTY	057912	IRVING ISD	-\$6,009,752	-2.6%	-\$191	-\$4,779,071	-2.1%	-\$152	-\$5,599,439	-2.4%	-\$176	-\$3,770,669	-1.6%	-\$118
DALLAS COUNTY	057914	MESQUITE ISD	-\$6,249,515	-2.4%	-\$173	-\$17,373,853	-6.7%	-\$482	-\$6,521,718	-2.5%	-\$180	-\$16,640,129	-6.4%	-\$459
DALLAS COUNTY	057916	RICHARDSON ISD	-\$18,360,565	-7.6%	-\$564	-\$24,211,990	-10.0%	-\$744	-\$20,993,946	-8.7%	-\$645	-\$26,730,663	-11.1%	-\$821
ECTOR COUNTY	068901	ECTOR COUNTY ISD	-\$13,366,496	-7.3%	-\$525	-\$17,646,795	-9.7%	-\$693	-\$15,311,984	-8.4%	-\$598	-\$18,827,662	-10.3%	-\$736
EL PASO COUNTY	071902	EL PASO ISD	-\$14,924,453	-3.4%	-\$249	-\$28,572,589	-6.6%	-\$478	-\$15,371,442	-3.5%	-\$253	-\$29,435,158	-6.7%	-\$485
EL PASO COUNTY	071909	SOCORRO ISD	-\$20,874,347	-7.4%	-\$519	-\$26,172,678	-9.3%	-\$651	-\$21,284,678	-7.4%	-\$519	-\$27,458,631	-9.6%	-\$669
FORT BEND COUNTY	079907	FORT BEND ISD	-\$19,328,864	-4.3%	-\$293	-\$26,688,043	-6.0%	-\$405	-\$14,672,271	-3.3%	-\$221	-\$24,922,138	-5.5%	-\$375
HARRIS COUNTY	101902	ALDINE ISD	-\$13,578,078	-3.1%	-\$232	\$8,015,346	1.8%	\$137	-\$8,163,577	-1.8%	-\$140	\$26,024,448	5.8%	\$445
HARRIS COUNTY	101907	CYPRESS-FAIRBANKS ISD	-\$10,803,345	-1.6%	-\$105	-\$68,159,813	-10.1%	-\$665	-\$22,105,603	-3.2%	-\$212	-\$73,018,942	-10.7%	-\$701
HARRIS COUNTY	101912	HOUSTON ISD	-\$109,383,349	-7.6%	-\$591	-\$173,612,116	-12.0%	-\$939	-\$126,857,422	-8.7%	-\$676	-\$217,320,981	-14.8%	-\$1,157
HARRIS COUNTY	101913	HUMBLE ISD	-\$7,600,812	-3.1%	-\$223	-\$7,382,628	-3.0%	-\$217	-\$7,747,469	-3.1%	-\$222	-\$7,593,382	-3.0%	-\$218
HARRIS COUNTY	101914	KATY ISD	-\$18,880,662	-4.4%	-\$319	-\$21,019,744	-4.9%	-\$355	-\$19,963,860	-4.5%	-\$324	-\$21,740,995	-4.9%	-\$353
HARRIS COUNTY	101920	SPRING BRANCH ISD	-\$18,070,116	-7.7%	-\$594	-\$27,201,184	-11.5%	-\$894	-\$20,960,285	-8.7%	-\$677	-\$35,585,068	-14.8%	-\$1,149
HIDALGO COUNTY	108906	MCALLEN ISD	-\$2,462,313	-1.5%	-\$103	-\$6,476,431	-3.8%	-\$272	-\$2,486,974	-1.5%	-\$103	-\$6,548,813	-3.8%	-\$272
HIDALGO COUNTY	108909	PHARR-SAN JUAN-ALAMO ISD	-\$3,082,478	-1.4%	-\$104	-\$341,458	-0.2%	-\$12	-\$3,132,544	-1.4%	-\$104	-\$157,807	-0.1%	-\$5
JEFFERSON COUNTY	123910	BEAUMONT ISD	-\$10,765,290	-7.5%	-\$606	-\$14,296,926	-10.0%	-\$804	-\$12,267,676	-8.6%	-\$692	-\$16,660,932	-11.6%	-\$940
LUBBOCK COUNTY	152901	LUBBOCK ISD	-\$2,578,330	-1.4%	-\$99	-\$5,758,746	-3.2%	-\$221	-\$2,578,303	-1.4%	-\$99	-\$5,851,128	-3.2%	-\$224
MCLENNAN COUNTY	161914	WACO ISD	-\$4,019,578	-3.9%	-\$291	-\$6,404,943	-6.2%	-\$464	-\$3,321,935	-3.2%	-\$241	-\$6,549,103	-6.3%	-\$476
MIDLAND COUNTY	165901	MIDLAND ISD	-\$7,543,149	-5.3%	-\$381	-\$14,033,812	-9.8%	-\$708	-\$8,117,022	-5.6%	-\$407	-\$18,760,037	-13.0%	-\$941

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NUECES COUNTY	178904	CORPUS CHRISTI ISD	-\$3,551,875	-1.4%	-\$102	-\$12,595,483	-4.9%	-\$363	-\$3,531,272	-1.4%	-\$103	-\$12,937,624	-5.1%	-\$376
POTTER COUNTY	188901	AMARILLO ISD	-\$3,057,501	-1.4%	-\$104	-\$4,136,297	-2.0%	-\$141	-\$3,068,641	-1.4%	-\$105	-\$5,314,624	-2.5%	-\$181
SMITH COUNTY	212905	TYLER ISD	-\$9,284,781	-7.3%	-\$532	-\$10,422,019	-8.2%	-\$597	-\$9,960,927	-7.8%	-\$569	-\$10,698,941	-8.4%	-\$611
TARRANT COUNTY	220905	FORT WORTH ISD	-\$17,683,053	-3.3%	-\$241	-\$13,505,777	-2.5%	-\$184	-\$16,713,032	-3.1%	-\$228	-\$11,582,291	-2.2%	-\$158
TARRANT COUNTY	220916	HURST-EULESS-BEDFORD ISD	-\$11,078,332	-7.5%	-\$557	-\$14,002,666	-9.5%	-\$704	-\$12,763,713	-8.6%	-\$635	-\$15,187,983	-10.2%	-\$756
TAYLOR COUNTY	221901	ABILENE ISD	-\$1,480,148	-1.4%	-\$96	-\$3,491,786	-3.3%	-\$226	-\$1,484,273	-1.4%	-\$96	-\$3,433,914	-3.2%	-\$222
TOM GREEN COUNTY	226903	SAN ANGELO ISD	-\$2,691,166	-3.0%	-\$204	-\$8,691,956	-9.7%	-\$658	-\$2,928,493	-3.3%	-\$222	-\$9,125,188	-10.2%	-\$691
TRAVIS COUNTY	227901	AUSTIN ISD	-\$50,402,745	-7.5%	-\$641	-\$80,760,775	-12.0%	-\$1,027	-\$57,955,636	-8.5%	-\$731	-\$111,238,615	-16.3%	-\$1,403
WEBB COUNTY	240903	UNITED ISD	-\$22,147,860	-7.2%	-\$553	-\$31,944,252	-10.3%	-\$798	-\$25,746,781	-8.2%	-\$631	-\$36,825,059	-11.7%	-\$903
WILLIAMSON COUNTY	246909	ROUND ROCK ISD	-\$25,577,686	-7.7%	-\$587	-\$37,616,540	-11.4%	-\$864	-\$30,099,141	-8.8%	-\$670	-\$50,058,079	-14.6%	-\$1,115
		STATE TOTALS	-\$1,683,520,666	-4.9%	-\$376	-\$2,618,817,768	-7.6%	-\$584	-\$1,865,587,578	-5.4%	-\$411	-\$3,167,226,803	-9.1%	-\$698
		TSA TOTALS	-\$663,432,632	-5.1%	-\$377	-\$988,156,048	-7.5%	-\$562	-\$729,891,778	-5.5%	-\$411	-\$1,126,163,291	-8.5%	-\$634