Model Assumptions



SB 2, As Engrossed

MCDADE ISD

319.04 319.04 284.59 10.76 23.69 649.45 AW 5,545,539 3,906,851 AW 5,545,539 3,906,851 AW \$0.6850 \$0.6350 \$0.6350 \$0.6350 \$0.0500 \$0.0000 \$0.0000 \$0.0000 \$0.0514 \$91,200 \$23,456 \$443,028 AW \$6,160 \$94,011 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$277,104 \$44,192 \$44,192	SB2, ENGROSSED 319.04 284.59 10.76 23.69 654.71 SB2, ENGROSSED \$185,545,539 \$185,545,539 \$185,545,539 \$188,906,851 SB2, ENGROSSED \$0.6850 \$0.6350 \$0.6350 \$0.6350 \$0.6350 \$0.6350 \$0.6350 \$0.6350 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0500 \$0.0501 \$0.0000 \$1,232,256 \$0.0514 \$91,200 \$1,323,456 \$1,323,456 \$1,323,456 \$1,323,456 \$1,323,456 \$1,323,456 \$1,323,456 \$1,323,456 \$1,323,456 \$2,59,516 \$3,714 <	DIFFERENCE0.000.000.000.000.000.005.27DIFFERENCE\$0\$0\$0\$0.0000\$0\$0\$0.0000\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$115\$115\$11384\$11,384\$330\$3330\$3332\$538\$0.00	CURRENT LAW 316.80 286.77 9.71 20.32 645.99 CURRENT LAW \$188,906,851 \$204,699,646 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$1,345,248 \$0.0514 \$103,682 \$1,448,930 \$1,470,358 CURRENT LAW \$6,160 \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$27,720 \$286,851 \$44,192	SB2, ENGROSSED 316.80 286.77 9.71 20.32 651.19 SB2, ENGROSSED \$188,906,851 \$204,699,646 SB2, ENGROSSED \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$1,345,248 \$0.0000 \$1,448,930 \$6,235 \$6,235	DIFFERENCE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.000 0.0000 \$0.00000 \$0.0000 \$0.00000 \$0.0000 \$0.00000 \$0.0000000 \$0.
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\$0.0500 \$0.0000 \$0.0000 1,232,256 \$0.0514 \$91,200 ,323,456 ,343,028 AW \$6,160 \$6,160 \$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$0.0500 \$0.0000 \$0.0000 \$1,232,256 \$0.0514 \$91,200 \$1,323,456 \$1,343,028 SB2, ENGROSSED \$6,235 \$9,516 337,14 \$414,884 \$1,774,425 \$933,743 \$597,813 \$27,434	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DIFFERENCE \$75 \$115 \$115 \$115 \$0.000 \$0 \$21,344 \$11,384 \$11,384 \$11,384 \$3300 \$3,322 \$538 \$0.000	\$0.0500 \$0.0000 \$1,345,248 \$0.0514 \$1,345,248 \$0.0514 \$103,682 \$1,448,930 \$1,470,358 CURRENT LAW \$6,160 \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$573,541 \$27,720 \$286,851 \$244,192	\$0.0500 \$0.0000 \$0.0000 \$1,345,248 \$0.0514 \$0.0514 \$0.0514 \$1,345,248 \$1,448,930 \$1,470,358 SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$580,523 \$9,510 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 DIFFERENCE \$75 \$114 0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
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1,232,256 \$0.0514 \$91,200 ,323,456 ,343,028 AW \$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$1,232,256 \$0.0514 \$91,200 \$1,323,456 \$1,343,028 SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$933,743 \$597,813 \$27,434 \$27,6,133	\$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$330 \$33322 \$538 \$0.00	\$1,345,248 \$0.0514 \$103,682 \$1,448,930 \$1,470,358 CURRENT LAW \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$1,345,248 \$0.0514 \$103,682 \$1,448,930 \$1,470,358 SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$6,235 \$9,510 319.04 \$609.19 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058	\$0 \$0.0000 \$0 \$0 DIFFERENCE \$75 \$114 0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$0.0514 \$91,200 ,323,456 ,343,028 AW \$6,160 \$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$0.0514 \$91,200 \$1,323,456 \$1,343,028 SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$933,743 \$597,813 \$27,434 \$27,6,133	\$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$0.00 \$0 \$11,384 \$11,384 \$7,249 \$330 \$3,322 \$538 \$0.00	\$0.0514 \$103,682 \$1,448,930 \$1,470,358 CURRENT LAW \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$286,851	\$0.0514 \$103,682 \$1,448,930 \$1,470,358 SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$9,510 \$1,788,017 \$0,190 \$1,788,017 \$0,190 \$1,788,017 \$0,190 \$1,788,017 \$0,190 \$1,788,017 \$28,058 \$28,058 \$28,058	\$0.0000 \$0 \$0 DIFFERENCE \$75 \$114 0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$91,200 ,323,456 ,343,028 AW \$6,160 \$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$91,200 \$1,323,456 \$1,343,028 SB2, ENGROSSED \$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$933,743 \$597,813 \$27,434 \$27,6,133	\$0 \$0 \$0 \$0 \$0 DIFFERENCE \$75 \$75 \$75 \$115 0.00 \$0 \$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$103,682 \$1,448,930 \$1,470,358 CURRENT LAW \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$573,541 \$227,720 \$286,851 \$44,192	\$103,682 \$1,448,930 \$1,470,358 SB2, ENGROSSED \$6,235 \$6,235 \$9,510 319.04 \$609.19 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058	\$0 \$0 \$0 DIFFERENCE \$75 \$75 \$114 0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
,323,456 ,343,028 AW \$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$1,323,456 \$1,343,028 SB2, ENGROSSED \$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$933,743 \$597,813 \$27,434 \$276,133	\$0 \$0 \$0 DIFFERENCE \$75 \$75 \$75 \$115 0.00 \$0 \$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$1,448,930 \$1,470,358 CURRENT LAW \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$1,448,930 \$1,470,358 SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$9,510 319.04 \$609.19 \$1,788,017 \$939,175 \$939,175 \$580,523 \$28,058 \$28,058	\$0 \$0 DIFFERENCE \$75 \$75 \$114 0.00 \$0.00 \$21,508 \$11,184 \$11,184 \$6,982 \$338 \$3,493
AW \$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	DIFFERENCE \$75 \$115 (0.00) \$0 (0.00) \$21,344 \$11,384 \$11,384 \$3300 \$3330 \$33322 \$538 (0.00)	CURRENT LAW \$6,160 \$6,160 \$9,396 319.04 \$609.19 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	SB2, ENGROSSED \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$9,510 \$19.04 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$290,344 \$44,730	DIFFERENCE \$75 \$114 0.00 \$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$75 \$75 \$115 0.00 \$0 \$21,344 \$11,384 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$6,235 \$6,235 \$9,510 319.04 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058 \$290,344 \$44,730	\$75 \$75 \$114 0.00 \$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$6,235 \$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$75 \$75 \$115 0.00 \$0 \$21,344 \$11,384 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$6,160 \$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$6,235 \$6,235 \$9,510 319.04 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058 \$290,344 \$44,730	\$75 \$75 \$114 0.00 \$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$6,160 \$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$6,235 \$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$75 \$115 0.00 \$0 \$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$6,160 \$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$6,235 \$9,510 319.04 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058 \$290,344 \$44,730	\$75 \$114 0.00 \$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$9,401 337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$9,516 337.14 \$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$115 0.00 \$0 \$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$9,396 319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$9,510 319.04 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$290,344 \$44,730	\$114 0.00 \$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
337.14 \$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	337.14 \$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	0.00 \$0 \$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	319.04 \$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	319.04 \$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$28,058 \$290,344 \$44,730	0.00 \$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
\$414.884 1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$414.884 \$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$0 \$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$609.19 \$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$609.19 \$1,788,017 \$939,175 \$580,523 \$28,058 \$290,344 \$44,730	\$0.00 \$21,508 \$11,184 \$6,982 \$338 \$3,493
1,753,081 \$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$1,774,425 \$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$21,344 \$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$1,766,509 \$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$1,788,017 \$939,175 \$580,523 \$28,058 \$290,344 \$44,730	\$21,508 \$11,184 \$6,982 \$338 \$3,493
\$922,359 \$590,564 \$27,104 \$272,811 \$44,192	\$933,743 \$597,813 \$27,434 \$276,133 \$44,730	\$11,384 \$7,249 \$330 \$3,322 \$538 0.00	\$927,991 \$573,541 \$27,720 \$286,851 \$44,192	\$939,175 \$580,523 \$28,058 \$290,344 \$44,730	\$11,184 \$6,982 \$338 \$3,493
\$590,564 \$27,104 \$272,811 \$44,192	\$597,813 \$27,434 \$276,133 \$44,730	\$7,249 \$330 \$3,322 \$538 0.00	\$573,541 \$27,720 \$286,851 \$44,192	\$580,523 \$28,058 \$290,344 \$44,730	\$6,982 \$338 \$3,493
\$27,104 \$272,811 \$44,192	\$27,434 \$276,133 \$44,730	\$330 \$3,322 \$538 0.00	\$27,720 \$286,851 \$44,192	\$28,058 \$290,344 \$44,730	\$338 \$3,493
\$272,811 \$44,192	\$276,133 \$44,730	\$3,322 \$538 0.00	\$286,851 \$44,192	\$290,344 \$44,730	\$3,493
\$44,192	\$44,730	\$ 538 0.00	\$44,192	\$44,730	
71.74					-
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-		0.00	-	-	-
-	-	0.00	-	-	-
\$290,503	\$294,057	\$3,554	\$249,723	\$252,753	\$3,030
0.91	0.91	0.00	0.94	0.94	0.00
18.91	18.91	0.00	15.50	15.50	0.00
3.88	3.88	0.00	3.88	3.88	0.00
\$0	\$0	\$0	\$0	\$0	\$0
\$52,770	\$53,412	\$642	\$52,770	\$53,412	\$642
85.67	85.67	0.00	85.67	85.67	0.00
\$6,765	\$6,764	(\$1)	\$6,684	\$6,683	(\$1)
15.95	15.95	0.00	15.84	15.84	0.00
\$5,000	\$5,000	\$0	\$8,000	\$8,000	\$0
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\$30,000	\$60.000	\$30,000	\$30,000	\$60,000	\$60,000
					\$10.00
-					\$3,168
		<i>\(\)</i>			
N/A	Not Modeled		N/A	Not Modeled	
		DIFFERENCE			DIFFERENCE
	3DZ, EINGKUSSED	DIFFERENCE	CORKENT LAW	JDZ, EINGKUSSED	DIFFERENCE
\$15,148	\$15,148	\$0	\$15,148	\$15,148	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	50	\$0	\$0	\$0
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•	\$4,096,890				\$80,882
4,015,337			64 262 702	\$1 767 707	\$0
	\$0 \$0 \$0 \$934 \$727	\$0 \$0 \$189 \$189 \$33,190 \$66,381 2 2 \$30,000 \$60,000 \$10.00 \$20.00 \$10.00 \$66,381 N/A Not Modeled AW SB2, ENGROSSED \$15,148 \$15,148 \$0 \$0 \$15,148 \$15,148 \$0 \$0 \$10 \$0 \$15,148 \$15,148 \$0 \$0 \$15,148 \$15,148 \$0 \$0 \$10 \$0 \$10 \$0 \$10 \$0 \$11 \$15,148 \$10 \$0 \$10 \$0 \$10 \$0 \$10 \$0 \$11 \$11 \$11 \$11 \$12 \$11 \$13 \$11 \$13 \$10 \$14 \$10 \$15 \$11 \$12 \$11 \$13	\$0 \$0 \$0 \$189 \$189 \$0 \$33,190 \$66,381 \$33,191 2 2 0 \$30,000 \$60,000 \$30,000 \$30,000 \$60,000 \$30,000 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10 \$10.00 \$6,381 \$3,191 N/A Not Modeled DIFFERENCE \$15,148 \$15,148 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$189 \$189 \$0 \$186 \$33,190 \$66,381 \$33,191 \$33,168 2 2 0 2 \$30,000 \$60,000 \$30,000 \$33,000 \$10.00 \$20.00 \$10 \$10.00 \$10.00 \$20.00 \$10 \$10.00 \$31,90 \$66,381 \$3,191 \$31,68 N/A Not Modeled N/A N/A \$15,148 \$15,148 \$0 \$15,148 \$0 \$0 \$0 \$0 \$15,148 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>\$0 \$0 \$0 \$0 \$0 \$180 \$189 \$189 \$0 \$186 \$186 \$186 \$33,190 \$66,381 \$33,191 \$33,168 \$66,336 2 2 0 2 2 \$30,000 \$60,000 \$30,000 \$30,000 \$60,000 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$63,31 \$3,191 \$3,168 \$6,336 N/A Not Modeled N/A Not Modeled \$15,148 \$15,148 \$10 \$0 \$0 \$0</td>	\$0 \$0 \$0 \$0 \$0 \$180 \$189 \$189 \$0 \$186 \$186 \$186 \$33,190 \$66,381 \$33,191 \$33,168 \$66,336 2 2 0 2 2 \$30,000 \$60,000 \$30,000 \$30,000 \$60,000 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$20.00 \$10 \$10.00 \$20.00 \$10.00 \$63,31 \$3,191 \$3,168 \$6,336 N/A Not Modeled N/A Not Modeled \$15,148 \$15,148 \$10 \$0 \$0 \$0





MCDADE ISD

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
43. FSP State Share of Tier One	\$2,675,902	\$2,757,455	\$81,553	\$2,536,996	\$2,617,878	\$80,882	
44. Tier Two	\$300,241	\$303,405	\$3,164	\$311,568	\$314,889	\$3,321	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0476	\$0.0476	\$0.0000	\$0.0493	\$0.0493	\$0.0000	
Golden Penny Entitlement	\$390,161	\$393,325	\$3,164	\$412,485	\$415,806	\$3,321	
Golden Penny Local Share	\$89,920	\$89,920	\$0	\$100,917	\$100,917	\$0	
Golden Penny State Aid	\$300,241	\$303,405	\$3,164	\$311,568	\$314,889	\$3,321	
Copper Penny Yield	\$49.28	\$49.88	\$0.60	\$49.28	\$49.88	\$0.60	
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
Copper Penny Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0	
45. Other Programs	\$0	\$297,999	\$297,999	\$0	\$296,230	\$296,230	
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Aid for Partnering to Operate a District Campus (SB 1882)	\$0	\$0	\$0	\$0	\$0	\$0	
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	\$0	\$0	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for State-Approved Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Materials - TEC 48.307	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Material - TEC 48.308	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
NEW Teacher Retention Bonus/Allotment - TEC 48.310/311	N/A	\$297,999	\$297,999	N/A	\$296,230	\$296,230	
Teacher FTEs	N/A	30	30	N/A	30	30	
46. Total FSP Operations Funding	\$2,976,143	\$3,358,859	\$382,716	\$2,848,564	\$3,228,997	\$380,433	
STATE AID BY FUND CODE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$2,976,143	\$3,358,859	\$382,716	\$2,848,564	\$3,228,997	\$380,433	
48. 199/5811 - Available School Fund	\$139,876	\$139,876	\$0	\$194,356	\$194,356	\$0	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY DATA	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
Total M&O Revenues	\$4 348 275	\$4 730 991	\$382 716	\$4 388 168	\$4 768 601	\$380 433	

Total M&O Revenues	\$4,348,275	\$4,730,991	\$382,716	\$4,388,168	\$4,768,601	\$380,433
Total M&O Revenues per ADA	\$13,629	\$14,829	\$1,200	\$13,852	\$15,052	\$1,201
State Share	72%	74%	2%	69%	72%	2%
Local Share	28%	26%	-2%	31%	28%	-2%

See something off? Email Josh at jhaney@moakcasey.com