## **Model Assumptions**



SB 2, As Engrossed

## HART ISD

CTUDENTS	2023-24 School Year		DIFFERENCE	2024-2	DIECEDENICE	
STUDENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
1. Refined Average Daily Attendance (ADA)	180.79	180.79	0.00	175.48	175.48	0.00
2. Regular Program ADA	169.55	169.55	0.00	164.15	164.15	0.00
3. Special Education FTEs	7.28	7.28	0.00	7.35	7.35	0.00
4. Career & Technology FTEs 5. Weighted ADA (WADA)	3.95 377.59	3.95 380.25	0.00 2.66	3.99 371.88	3.99 374.51	0.00 2.63
PROPERTY VALUES	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
6. Prior Year Property Value	\$107,620,106	\$107,620,106	\$0	\$98,017,415	\$98,017,415	\$0
7. Current Year Property Values	\$98,017,415	\$98,017,415	\$0	\$92,541,344	\$92,541,344	\$0
TAX RATES AND COLLECTIONS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
8. Current Year M&O Tax Rate	\$0.8262	\$0.8262	\$0.0000	\$0.8237	\$0.8237	\$0.0000
9. Current Year Tier One M&O Tax Rate (Post-SB 2)	\$0.6880	\$0.6880	\$0.0000	\$0.6855	\$0.6855	\$0.0000
10. Maximum Compressed Tax Rate	\$0.6880	\$0.6880	\$0.0000	\$0.6855	\$0.6855	\$0.0000
Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0800	\$0.0800	\$0.0000	\$0.0800	\$0.0800	\$0.0000
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0582	\$0.0582	\$0.0000	\$0.0581	\$0.0581	\$0.0000
VTCS 2784g Pennies (Unequalized Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0001	\$0.0001	\$0.0000
11. M&O Tax Collections 12. I&S Tax Rate	\$828,340	\$828,340	\$0 ¢0.0000	\$775,197	\$775,197	\$0
13. I&S Tax Collections	\$0.2500	\$0.2500	\$0.0000	\$0.2500	\$0.2500	\$0.0000
14. Total Tax Collections	\$276,526 \$1,104,866	\$276,526 \$1,104,866	\$0 \$0	\$235,279 \$1,010,476	\$235,279 \$1,010,476	\$0 \$0
15. Total Tax Levy	\$1,086,432	\$1,086,432	\$0	\$993,616	\$1,010,470	\$0 \$0
FUNDING COMPONENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
Statutory Basic Allotment	\$6,160	\$6,235	\$75	\$6,160	\$6,235	\$75
16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,235	\$75	\$6,160	\$6,235	\$75
Adjusted Basic Allotment (if small/mid district, charter)	\$9,685	\$9,803	\$118	\$9,698	\$9,816	\$118
17. ASF ADA	183.51	183.51	0.00	180.79	180.79	0.00
18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$1,044,453	\$1,057,169	\$12,716	\$1,011,138	\$1,023,449	\$12,311
20. Small and Mid-Size Allotment - TEC 48.101	\$597,678	\$604,969	\$7,291	\$580,748	\$587,806	\$7,058
21. Special Education Adjusted Allotment - TEC 48.102	\$253,063	\$256,157	\$3,094	\$255,782	\$258,905	\$3,123
22. Dyslexia Allotment - TEC 48.103	\$6,776	\$6,859	\$83	\$6,776	\$6,859	\$83
23. Compensatory Education Allotment - TEC 48.104	\$280,819	\$284,238	\$3,419	\$285,693	\$289,171	\$3,478
24. Bilingual Education Allotment - TEC 48.105	\$28,473	\$28,820	\$347	\$28,053	\$28,395	\$342
Bilingual LEP ADA/Enroll	46.22	46.22	0.00	45.54	45.54	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	\$49,079	\$49,677	\$598	\$49,618	\$50,222	\$604
Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	3.91	3.91	0.00	3.94	3.94	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll 26. Public Education Grant - TEC 48.107	0.05	0.05	0.00	0.05	0.05	0.00
27. Early Education Allotment - TEC 48.107	\$0 \$45,251	\$0 \$45,802	\$0 \$551	\$0 \$42,710	\$0 \$43,230	\$0 \$520
K-3 Eco. Dis + K-3 LEP ADA/Enroll	73.46	73.46	0.00	69.33	69.33	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$2,544	\$2,545	\$1	\$2,532	\$2,532	\$0
Gifted & Talented ADA/Enroll	6.00	6.00	0.00	6.00	6.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$0	\$0	\$0	\$10,000	\$10,000	\$0
30. Fast Growth Allotment - TEC 48.111	\$0 \$0	\$0	\$0	\$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114	\$107	\$107	\$0	\$103	\$103	\$0
33. School Safety Allotment - TEC 48.115	\$16,808	\$33,616	\$16,808	\$16,755	\$33,510	\$16,755
Number of Campuses	1	1	0	1	1	0
Campus-Based Safety Allotment	\$15,000	\$30,000	\$15,000	\$15,000	\$30,000	\$30,000
School Safety ADA Amount	\$10.00	\$20.00	\$10	\$10.00	\$20.00	\$10.00
ADA-Based Safety Allotment	\$1,808	\$3,616	\$1,808	\$1,755	\$3,510	\$1,755
Rural Pathway Excellence Partnership Allotment and Outcome	N//A	Not Modeled		N//A	Not Modeled	
Bonus - TEC 48.118	N/A	Not Modeled		N/A	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
(Do not count toward WADA)			DITTERENCE		-	DITTERENCE
34. Transportation Allotment - TEC 48.151	\$13,640	\$13,640	\$0	\$13,640	\$13,640	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment - 36	\$0	\$0	\$0	\$0	\$0	\$0
TEC 48.153	T -	T •	,	Ţ	Ţ	7 •
Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$712	\$712	\$0	\$712	\$712	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$506	\$506	\$0	\$506	\$506	\$0
40. Total Cost of Tier One	\$2,339,909	\$2,384,817	\$44,908	\$2,304,766	\$2,349,040	\$44,274
41. Local Fund Assignment	\$674,360	\$674,360	\$0	\$634,371	\$634,371	\$0
	•	•	\$0	\$110,132	•	\$0



## HART ISD



3. 159 Start Start of Tar One         51,59,147         51,59,249         51,60,243         51,60,243         51,60,243         51,60,243         51,60,243         54,00,243         54,00,243         54,00,243         54,00,243         54,00,243         54,00,243         54,00,243         531,52,0         54,00         531,52,0		2023-24 School Year			2024-25 School Year			
44. Tor Tor Tor         5386.203         5386.203         5386.203         5386.203         5370.447         5373.23         5586.203           Deterr Tor Rept? (DTN)         550.0518         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         557.379         557.379         557.379         557.379         557.379         557.379         557.379         557.379         557.379         557.379         550.051         550.000         550.051         550.000         550.351         550.051         550.001         550.351         550.051         550.001         550.351         550.001         550.351         550.051         550.001         550.051         550.001         550.051         550.001         550.051         550.001         550.051         550.001         550.051         550.001         550.051         550.001         550.051         550.001         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051         550.051 <td< th=""><th>FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING</th><th>CURRENT LAW</th><th>SB2, ENGROSSED</th><th>DIFFERENCE</th><th>CURRENT LAW</th><th>SB2, ENGROSSED</th><th>DIFFERENCE</th></td<>	FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
44. Tor Tor1000 <td>43. FSP State Share of Tier One</td> <td>\$1,589,416</td> <td>\$1,634,324</td> <td>\$44,908</td> <td>\$1,560,263</td> <td>\$1,604,537</td> <td>\$44,274</td>	43. FSP State Share of Tier One	\$1,589,416	\$1,634,324	\$44,908	\$1,560,263	\$1,604,537	\$44,274	
Gelder /vmr.y Yelf         5128-21         5128-51         5128-51         5128-51         5128-51         5128-51         5128-51         5128-51         5128-51         5128-51         5128-512         5128-518         5128-518 </td <td>44. Tier Two</td> <td></td> <td>\$366,920</td> <td></td> <td></td> <td>\$375,315</td> <td>\$4,868</td>	44. Tier Two		\$366,920			\$375,315	\$4,868	
Golder Perny Existement         538,819         539,256         52,747         539,256         539,260         539,360         639,773         539,257         559,357         559,357         550,357<	Golden Penny Yield	\$126.21	\$126.21		\$129.52	\$129.52	\$0.00	
Globe Perm failtement         S333,323         S332,550         S322,660         S322,660         S322,660         S322,660         S322,660         S322,670         S332,500         S322,670         S332,500         S322,670         S332,500         S332,500         S322,670         S332,500	District Tax Rate 1 (DTR1)	\$0.0818	\$0.0818	\$0.0000	\$0.0814	\$0.0814	\$0.0000	
Gene Penny Stare Att         S309,41         S312,383         S2,747         S318,749         S319,311         S2,72           Copper Penny Wield         S49,28         S49,08         S0,0000         S49,28         S40,000           Copper Penny Intellement         S10,011         IS112,232         S2,138         S510,0549         S50,0000         S50,00000         S50,00000         S50,00000         S50,00000         S50,00000         S50,00000         S50,000000         S50,000000         S50,0000000         S50,00000000000000000000000000000000000	Golden Penny Entitlement	\$389,819	\$392,566	\$2,747	\$392,069	\$394,840	\$2,771	
Copper Penny Yield         549,28         549,88         50,00         549,28         549,88         50,00           District fax for Re2 (UTR)         500,595         500,009         500,595         500,009         500,597         500,590         500,500	Golden Penny Local Share	\$80,178	\$80,178	\$0	\$75,329	\$75,329	\$0	
Dirket Tas Ander 2 (1977)         S00555         S00550	Golden Penny State Aid	\$309,641	\$312,388	\$2,747	\$316,740	\$319,511	\$2,771	
Copper Penny Isail Same Aid         S110,714         S112,88.20         S2,238         S100,401         S110,588         S2,000           Copper Penny Isaid Same Aid         S53,707         S55,594         S50,784         S50,784 <td>Copper Penny Yield</td> <td>\$49.28</td> <td>\$49.88</td> <td>\$0.60</td> <td>\$49.28</td> <td>\$49.88</td> <td>\$0.60</td>	Copper Penny Yield	\$49.28	\$49.88	\$0.60	\$49.28	\$49.88	\$0.60	
Cooper Penny Load Share         SSB.320	District Tax Rate 2 (DTR2)	\$0.0595	\$0.0595	\$0.0000	\$0.0592	\$0.0592	\$0.0000	
Copper Penny Sides Aid         S53,394         S54,395         S53,707         S58,3707         S517,0517         S177,617         S507         S517,0517         S517,0517         S507         S517,0517         S507         S507 <t< td=""><td>Copper Penny Entitlement</td><td>\$110,714</td><td>\$112,852</td><td>\$2,138</td><td>\$108,491</td><td>\$110,588</td><td>\$2,097</td></t<>	Copper Penny Entitlement	\$110,714	\$112,852	\$2,138	\$108,491	\$110,588	\$2,097	
45. Other Programs       500       \$175,617       \$275,617       \$276,017       \$170,422       \$170,432	Copper Penny Local Share	\$58,320	\$58,320	\$0	\$54,784	\$54,784	\$0	
45. Other Programs       S00       S170,452	Copper Penny State Aid	\$52,394	\$54,532	\$2,138	\$53,707	\$55,804	\$2,097	
Chapter 313 Credit         S0	45. Other Programs	\$0	\$175,617		\$0	\$170,452	\$170,452	
Texas School for the Bind and Visually Impaired         S0         <	Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Treas School for the Bind and Visually impaired         50         <	Chapter 313 Credit	\$0		\$0	\$0	\$0	\$0	
Tess School for the Deef         S0         S	Texas School for the Blind and Visually Impaired	\$0				\$0	\$0	
Chotret School Facilities Funding(%)	· · ·		\$0	\$0		\$0	\$0	
Additional Aid for Partnering to Operate a District Campus (BS 1882)         So         So         So         So         So         So         So           Formula Transition Grant - TEC 48.277         GS0         SO         SO         Explored fifer 2023-24         SO         SO           Equalized Wealth Transition Grant - TEC 48.278         GSO         SO         SO         Explored fifer 2023-24         Explored fifer 2023-25         Explored fifer 2023-24 <t< td=""><td>Charter School Facilities Funding</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td></t<>	Charter School Facilities Funding	\$0	\$0	\$0		\$0	\$0	
(b § 182)         (b 30)         (b 3	Additional Aid for Partnering to Operate a District Campus							
Formula Transition Grant - TEC 48.277         S0         S0         S0         S0         S0         S0         Explices ofter 2023-24         S0         S           Equalized Wealth Transition Grant - TEC 48.278         S0         S0 <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		\$0	\$0	\$0	\$0	\$0	\$0	
Equalized Wealth Transition Grant - TEC 48.278       SO       SO       SO       SO       SO       SO       SO       Expires ofter 2023-24       Expires ofter 2023-24         Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283       Not Modeled		¢η	¢Ω	ŚŊ	Expires after 2023-24	ŚΩ	\$0	
Additional State Aid for Certain Districts Impacted by Compression - TEC 48,283Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledAdditional State Aid for Homestead Exemption - TEC 48,2543SoSoSoSoSoSoSoSoAllotment for Non-Errolled Students Participating in UIL Activities Additional State Aid for State-Approved Instructional Materials - TEC 48,305Not ModeledNot Modeled						· ·	γŪ	
Compression - TEC 48.283Not ModeledNot ModeledNot ModeledNot ModeledAdditional State Aid for Homestead Exemption - TEC 48.2543S0	· · · · · · · · · · · · · · · · · · ·	υÇ	ÛÇ	Ųζ		Expires after 2023-24		
Additional State Aid for Homestead Exemption - TEC 48.2543\$0\$0\$0\$0\$0\$0\$0\$0\$0Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305Not ModeledNot Modeled <t< td=""><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td></t<>		Not Modeled	Not Modeled		Not Modeled	Not Modeled		
TEC 48.2543Constant of the second								
Allotment for Non-Enrolled Students Participating in UIL Activities       Not Modeled       Not Modeled <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		\$0	\$0	\$0	\$0	\$0	\$0	
- TEC 48.305Not ModeledNot Model								
Additional State Aid for State-Approved Instructional Materials - TEC 48.307Not Modeled (Will flow through IMTA)Not Modeled (Will flow thr		Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Materials - TEC 48.307(Will flow through IMTA)(Will flow through								
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)NEW Teacher Retention Bonus/Allotment - TEC 48.309N/A\$175,617\$175,617\$175,617N/A\$170,42\$170,42Teacher FTESN/A\$1818N/A\$170,42\$170,42\$170,42\$170,42\$170,42Teacher FTESN/A1818N/A\$170,451\$215,930\$21,59,304\$219,593STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAW\$82, ENGROSSED\$1,930,710\$2,150,304\$219,59948. 199/5812 - Foundation School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59948. 199/5811 - Available School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59948. 199/5811 - Available School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59949. 500 FUNTLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSED\$1,930,710\$2,150,304\$2,150,30454. Local Revenue in Excess of Entitlement\$50\$50\$50\$50\$50\$50\$50\$50\$50\$5054. Local Revenue in Excess of Entitlement\$60\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50								
Material - TEC 48.308(Will flow through IMTA)(Will flow through IMTA)NEW Teacher Retention Bonus/Allotment - TEC 48.310/311N/AN/A\$175,617\$175,617N/A\$170,452\$170,452\$170,452Teacher FTEsN/AN/A1818N/A171146. Total FSP Operations FundingCURRENT LAWSB2, ENGROSSEDDIFFEENCECURRENT LAWSB2, ENGROSSEDDIFFEENCE47. 199/5812 - Foundation School FundS1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$2,159,5948. 199/5812 - Foundation School FundCURRENT LAWSB2, ENGROSSEDDIFFEENCECURRENT LAWSB2, ENGROSSEDDIFFEENCE40. COAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFEENCECURRENT LAWSB2, ENGROSSEDDIFFEENCE54. Local Revenue in Excess of EntitlementSS3SS	Materials - TEC 48.307	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
NEW Teacher Retention Bonus/Allotment - TEC 48.310/311         N/A         \$175,617         \$175,617         \$175,617         N/A         \$170,452         \$170,452         \$170,452           Teacher FTEs         N/A         18         18         18         N/A         17         17           46. Total FSP Operations Funding         \$1,951,451         \$2,176,861         \$225,410         \$1,930,710         \$2,150,304         \$219,59           STATE AID BY FUND CODE         CURRENT LAW         SB2, ENGROSSED         DIFFERENCE         CURRENT LAW         \$22,150,304         \$219,59           48. 199/5812 - Foundation School Fund         \$1,951,451         \$2,176,861         \$225,410         \$1,930,710         \$2,150,304         \$219,59           48. 199/5812 - Foundation School Fund         \$1,951,451         \$2,176,861         \$225,410         \$1,930,710         \$2,150,304         \$219,59           48. 199/5812 - Foundation School Fund         \$50         \$51,951,33         \$50         \$1,910,132         \$110,132         \$51,950,94         \$21,959           48. 199/5812 - Foundation School Fund         CURRENT LAW         \$82, ENGROSSED         DIFFERENCE         CURRENT LAW         \$82, ENGROSSED         \$111,0132         \$51           LOCAL REVENUE IN EXCESS OF ENTITLEMENT         CURRENT LAW <t< td=""><td>Additional State Aid for Open Education Resource Instructional</td><td>Not Modeled</td><td>Not Modeled</td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td></t<>	Additional State Aid for Open Education Resource Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Teacher FTEs         N/A         18         18         N/A         17         1           46. Total FSP Operations Funding         \$1,951,451         \$2,176,861         \$225,410         \$1,930,710         \$2,150,304         \$219,59           STATE AID BY FUND CODE         CURRENT LAW         SB2, ENGROSSED         DIFFERENCE         CURRENT LAW         SB2, ENGROSSED         0         \$1,930,710         \$2,150,304         \$219,59           47. 199/5812 - Foundation School Fund         \$1,951,451         \$2,176,861         \$225,410         \$1,930,710         \$2,150,304         \$219,59           48. 199/5811 - Available School Fund         \$1,951,451         \$2,176,861         \$225,410         \$110,132         \$110,132         \$110,132         \$110,132         \$2,150,304         \$219,59           48. 199/5811 - Available School Fund         \$76,133         \$76,133         \$0         \$110,132	Material - TEC 48.308	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
46. Total FSP Operations Funding\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSED0IFFERENCE47. 199/5812 - Foundation School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,5948. 199/5811 - Available School Fund\$1,950,710\$82, ENGROSSEDDIFFERENCE\$1,930,710\$2,150,304\$219,5954. Local Revenue in Excess of Entitlement\$50\$50\$50\$50\$50\$50\$50\$5054. Local Revenue in Excess of Entitlement\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$5054. Local Revenue in Excess of Entitlement<	<b>NEW</b> Teacher Retention Bonus/Allotment - TEC 48.310/311	N/A	\$175,617	\$175,617	N/A	\$170,452	\$170,452	
STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE47. 199/5812 - Foundation School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,5948. 199/5811 - Available School Fund\$76,133\$76,133\$76\$0\$110,132\$110,132\$110,132\$110,132\$110,132\$110,132\$110,132\$10LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of Entitlement\$0<	Teacher FTEs	N/A	18	18	N/A	17	17	
47. 199/5812 - Foundation School Fund       \$1,951,451       \$2,176,861       \$225,410       \$1,930,710       \$2,150,304       \$219,59         48. 199/5811 - Available School Fund       \$76,133       \$76,133       \$60       \$110,132	46. Total FSP Operations Funding	\$1,951,451	\$2,176,861	\$225,410	\$1,930,710	\$2,150,304	\$219,594	
48. 199/5811 - Available School Fund\$76,133\$76,133\$76,133\$0\$110,132\$110,	STATE AID BY FUND CODE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
48. 199/5811 - Available School FundStopp (Stipp)Stopp	47. 199/5812 - Foundation School Fund	\$1,951,451	\$2,176,861	\$225,410	\$1,930,710	\$2,150,304	\$219,594	
54. Local Revenue in Excess of Entitlement\$0 <th< td=""><td>48. 199/5811 - Available School Fund</td><td>\$76,133</td><td>\$76,133</td><td>\$0</td><td>\$110,132</td><td>\$110,132</td><td>\$0</td></th<>	48. 199/5811 - Available School Fund	\$76,133	\$76,133	\$0	\$110,132	\$110,132	\$0	
Tier One RecaptureSolution<	LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
Tier One RecaptureSolution<	54. Local Revenue in Excess of Entitlement	ŚO	\$0	ŚO	ŚO	\$0	\$0	
Adjustment under TEC 48.257(b)\$0							<i>\$0</i>	
Tier Two, Level Two Recapture\$0\$	•					· · ·	\$0	
CAD Cost Credit\$0 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	· · · · · · · · · · · · · · · · · · ·						\$0	
SUMMARY DATA CURRENT LAW SB2, ENGROSSED DIFFERENCE CURRENT LAW SB2, ENGROSSED DIFFERENCE						· · · · · · · · · · · · · · · · · · ·	\$0	
		•	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
	Total M&O Revenues	\$2,855,924	\$3,081,334	\$225,410	\$2,816,039	\$3,035,633	\$219,594	

Total M&O Revenues	\$2,855,924	\$3,081,334	\$225,410	\$2,816,039	\$3,035,633	\$219,594
Total M&O Revenues per ADA	\$15,797	\$17,044	\$1,247	\$16,047	\$17,299	\$1,251
State Share	71%	73%	2%	72%	74%	2%
Local Share	29%	27%	-2%	28%	26%	-2%

See something off? Email Josh at jhaney@moakcasey.com