Model Assumptions



SB 2, As Engrossed

HART ISD

CTUDENTS	2023-24 School Year		DIFFERENCE	2024-2	DIECEDENICE	
STUDENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
1. Refined Average Daily Attendance (ADA)	180.79	180.79	0.00	175.48	175.48	0.00
2. Regular Program ADA	169.55	169.55	0.00	164.15	164.15	0.00
3. Special Education FTEs	7.28	7.28	0.00	7.35	7.35	0.00
4. Career & Technology FTEs 5. Weighted ADA (WADA)	3.95 377.59	3.95 380.25	0.00 2.66	3.99 371.88	3.99 374.51	0.00 2.63
PROPERTY VALUES	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
6. Prior Year Property Value	\$107,620,106	\$107,620,106	\$0	\$98,017,415	\$98,017,415	\$0
7. Current Year Property Values	\$98,017,415	\$98,017,415	\$0	\$92,541,344	\$92,541,344	\$0
TAX RATES AND COLLECTIONS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
8. Current Year M&O Tax Rate	\$0.8262	\$0.8262	\$0.0000	\$0.8237	\$0.8237	\$0.0000
9. Current Year Tier One M&O Tax Rate (Post-SB 2)	\$0.6880	\$0.6880	\$0.0000	\$0.6855	\$0.6855	\$0.0000
10. Maximum Compressed Tax Rate	\$0.6880	\$0.6880	\$0.0000	\$0.6855	\$0.6855	\$0.0000
Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0800	\$0.0800	\$0.0000	\$0.0800	\$0.0800	\$0.0000
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0582	\$0.0582	\$0.0000	\$0.0581	\$0.0581	\$0.0000
VTCS 2784g Pennies (Unequalized Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0001	\$0.0001	\$0.0000
11. M&O Tax Collections 12. I&S Tax Rate	\$828,340	\$828,340	\$0 ¢0.0000	\$775,197	\$775,197	\$0
13. I&S Tax Collections	\$0.2500	\$0.2500	\$0.0000	\$0.2500	\$0.2500	\$0.0000
14. Total Tax Collections	\$276,526 \$1,104,866	\$276,526 \$1,104,866	\$0 \$0	\$235,279 \$1,010,476	\$235,279 \$1,010,476	\$0 \$0
15. Total Tax Levy	\$1,086,432	\$1,086,432	\$0	\$993,616	\$1,010,470	\$0 \$0
FUNDING COMPONENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
Statutory Basic Allotment	\$6,160	\$6,235	\$75	\$6,160	\$6,235	\$75
16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,235	\$75	\$6,160	\$6,235	\$75
Adjusted Basic Allotment (if small/mid district, charter)	\$9,685	\$9,803	\$118	\$9,698	\$9,816	\$118
17. ASF ADA	183.51	183.51	0.00	180.79	180.79	0.00
18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$1,044,453	\$1,057,169	\$12,716	\$1,011,138	\$1,023,449	\$12,311
20. Small and Mid-Size Allotment - TEC 48.101	\$597,678	\$604,969	\$7,291	\$580,748	\$587,806	\$7,058
21. Special Education Adjusted Allotment - TEC 48.102	\$253,063	\$256,157	\$3,094	\$255,782	\$258,905	\$3,123
22. Dyslexia Allotment - TEC 48.103	\$6,776	\$6,859	\$83	\$6,776	\$6,859	\$83
23. Compensatory Education Allotment - TEC 48.104	\$280,819	\$284,238	\$3,419	\$285,693	\$289,171	\$3,478
24. Bilingual Education Allotment - TEC 48.105	\$28,473	\$28,820	\$347	\$28,053	\$28,395	\$342
Bilingual LEP ADA/Enroll	46.22	46.22	0.00	45.54	45.54	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	\$49,079	\$49,677	\$598	\$49,618	\$50,222	\$604
Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	3.91	3.91	0.00	3.94	3.94	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll 26. Public Education Grant - TEC 48.107	0.05	0.05	0.00	0.05	0.05	0.00
27. Early Education Allotment - TEC 48.107	\$0 \$45,251	\$0 \$45,802	\$0 \$551	\$0 \$42,710	\$0 \$43,230	\$0 \$520
K-3 Eco. Dis + K-3 LEP ADA/Enroll	73.46	73.46	0.00	69.33	69.33	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$2,544	\$2,545	\$1	\$2,532	\$2,532	\$0
Gifted & Talented ADA/Enroll	6.00	6.00	0.00	6.00	6.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$0	\$0	\$0	\$10,000	\$10,000	\$0
30. Fast Growth Allotment - TEC 48.111	\$0 \$0	\$0	\$0	\$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114	\$107	\$107	\$0	\$103	\$103	\$0
33. School Safety Allotment - TEC 48.115	\$16,808	\$33,616	\$16,808	\$16,755	\$33,510	\$16,755
Number of Campuses	1	1	0	1	1	0
Campus-Based Safety Allotment	\$15,000	\$30,000	\$15,000	\$15,000	\$30,000	\$30,000
School Safety ADA Amount	\$10.00	\$20.00	\$10	\$10.00	\$20.00	\$10.00
ADA-Based Safety Allotment	\$1,808	\$3,616	\$1,808	\$1,755	\$3,510	\$1,755
Rural Pathway Excellence Partnership Allotment and Outcome	N//A	Not Modeled		N//A	Not Modeled	
Bonus - TEC 48.118	N/A	Not Modeled		N/A	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
(Do not count toward WADA)			DITTERENCE		-	DITTERENCE
34. Transportation Allotment - TEC 48.151	\$13,640	\$13,640	\$0	\$13,640	\$13,640	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment - 36	\$0	\$0	\$0	\$0	\$0	\$0
TEC 48.153	T -	T •	,	Ţ	Ţ	7 •
Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$712	\$712	\$0	\$712	\$712	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$506	\$506	\$0	\$506	\$506	\$0
40. Total Cost of Tier One	\$2,339,909	\$2,384,817	\$44,908	\$2,304,766	\$2,349,040	\$44,274
41. Local Fund Assignment	\$674,360	\$674,360	\$0	\$634,371	\$634,371	\$0
	•	•	\$0	\$110,132	•	\$0



HART ISD



3. 159 Start Start of Tar One 51,59,147 51,59,249 51,60,243 51,60,243 51,60,243 51,60,243 51,60,243 54,00,243 54,00,243 54,00,243 54,00,243 54,00,243 54,00,243 54,00,243 531,52,0 54,00 531,52,0		2023-24 School Year			2024-25 School Year			
44. Tor Tor Tor 5386.203 5386.203 5386.203 5386.203 5370.447 5373.23 5586.203 Deterr Tor Rept? (DTN) 550.0518 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 557.379 557.379 557.379 557.379 557.379 557.379 557.379 557.379 557.379 557.379 550.051 550.000 550.051 550.000 550.351 550.051 550.001 550.351 550.051 550.001 550.351 550.001 550.351 550.051 550.001 550.051 550.001 550.051 550.001 550.051 550.001 550.051 550.001 550.051 550.001 550.051 550.001 550.051 550.001 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 550.051 <td< th=""><th>FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING</th><th>CURRENT LAW</th><th>SB2, ENGROSSED</th><th>DIFFERENCE</th><th>CURRENT LAW</th><th>SB2, ENGROSSED</th><th>DIFFERENCE</th></td<>	FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
44. Tor Tor1000 <td>43. FSP State Share of Tier One</td> <td>\$1,589,416</td> <td>\$1,634,324</td> <td>\$44,908</td> <td>\$1,560,263</td> <td>\$1,604,537</td> <td>\$44,274</td>	43. FSP State Share of Tier One	\$1,589,416	\$1,634,324	\$44,908	\$1,560,263	\$1,604,537	\$44,274	
Gelder /vmr.y Yelf 5128-21 5128-51 5128-51 5128-51 5128-51 5128-51 5128-51 5128-51 5128-51 5128-51 5128-512 5128-518 5128-518 </td <td>44. Tier Two</td> <td></td> <td>\$366,920</td> <td></td> <td></td> <td>\$375,315</td> <td>\$4,868</td>	44. Tier Two		\$366,920			\$375,315	\$4,868	
Golder Perny Existement 538,819 539,256 52,747 539,256 539,260 539,360 639,773 539,257 559,357 559,357 550,357<	Golden Penny Yield	\$126.21	\$126.21		\$129.52	\$129.52	\$0.00	
Globe Perm failtement S333,323 S332,550 S322,660 S322,660 S322,660 S322,660 S322,660 S322,670 S332,500 S322,670 S332,500 S322,670 S332,500 S332,500 S322,670 S332,500	District Tax Rate 1 (DTR1)	\$0.0818	\$0.0818	\$0.0000	\$0.0814	\$0.0814	\$0.0000	
Gene Penny Stare Att S309,41 S312,383 S2,747 S318,749 S319,311 S2,72 Copper Penny Wield S49,28 S49,08 S0,0000 S49,28 S40,000 Copper Penny Intellement S10,011 IS112,232 S2,138 S510,0549 S50,0000 S50,00000 S50,00000 S50,00000 S50,00000 S50,00000 S50,00000 S50,000000 S50,000000 S50,0000000 S50,00000000000000000000000000000000000	Golden Penny Entitlement	\$389,819	\$392,566	\$2,747	\$392,069	\$394,840	\$2,771	
Copper Penny Yield 549,28 549,88 50,00 549,28 549,88 50,00 District fax for Re2 (UTR) 500,595 500,009 500,595 500,009 500,597 500,590 500,500	Golden Penny Local Share	\$80,178	\$80,178	\$0	\$75,329	\$75,329	\$0	
Dirket Tas Ander 2 (1977) S00555 S00550	Golden Penny State Aid	\$309,641	\$312,388	\$2,747	\$316,740	\$319,511	\$2,771	
Copper Penny Isail Same Aid S110,714 S112,88.20 S2,238 S100,401 S110,588 S2,000 Copper Penny Isaid Same Aid S53,707 S55,594 S50,784 S50,784 <td>Copper Penny Yield</td> <td>\$49.28</td> <td>\$49.88</td> <td>\$0.60</td> <td>\$49.28</td> <td>\$49.88</td> <td>\$0.60</td>	Copper Penny Yield	\$49.28	\$49.88	\$0.60	\$49.28	\$49.88	\$0.60	
Cooper Penny Load Share SSB.320	District Tax Rate 2 (DTR2)	\$0.0595	\$0.0595	\$0.0000	\$0.0592	\$0.0592	\$0.0000	
Copper Penny Sides Aid S53,394 S54,395 S53,707 S58,3707 S517,0517 S177,617 S507 S517,0517 S517,0517 S507 S517,0517 S507 S507 <t< td=""><td>Copper Penny Entitlement</td><td>\$110,714</td><td>\$112,852</td><td>\$2,138</td><td>\$108,491</td><td>\$110,588</td><td>\$2,097</td></t<>	Copper Penny Entitlement	\$110,714	\$112,852	\$2,138	\$108,491	\$110,588	\$2,097	
45. Other Programs 500 \$175,617 \$275,617 \$276,017 \$170,422 \$170,432	Copper Penny Local Share	\$58,320	\$58,320	\$0	\$54,784	\$54,784	\$0	
45. Other Programs S00 S170,452	Copper Penny State Aid	\$52,394	\$54,532	\$2,138	\$53,707	\$55,804	\$2,097	
Chapter 313 Credit S0	45. Other Programs	\$0	\$175,617		\$0	\$170,452	\$170,452	
Texas School for the Bind and Visually Impaired S0 <	Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Treas School for the Bind and Visually impaired 50 <	Chapter 313 Credit	\$0		\$0	\$0	\$0	\$0	
Tess School for the Deef S0 S	Texas School for the Blind and Visually Impaired	\$0				\$0	\$0	
Chotret School Facilities Funding(%)	· · ·		\$0	\$0		\$0	\$0	
Additional Aid for Partnering to Operate a District Campus (BS 1882) So So So So So So So Formula Transition Grant - TEC 48.277 GS0 SO SO Explored fifer 2023-24 SO SO Equalized Wealth Transition Grant - TEC 48.278 GSO SO SO Explored fifer 2023-24 Explored fifer 2023-25 Explored fifer 2023-24 <t< td=""><td>Charter School Facilities Funding</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td></t<>	Charter School Facilities Funding	\$0	\$0	\$0		\$0	\$0	
(b § 182) (b 30) (b 3	Additional Aid for Partnering to Operate a District Campus							
Formula Transition Grant - TEC 48.277 S0 S0 S0 S0 S0 S0 Explices ofter 2023-24 S0 S Equalized Wealth Transition Grant - TEC 48.278 S0 S0 <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		\$0	\$0	\$0	\$0	\$0	\$0	
Equalized Wealth Transition Grant - TEC 48.278 SO SO SO SO SO SO SO Expires ofter 2023-24 Expires ofter 2023-24 Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283 Not Modeled		¢η	¢Ω	ŚŊ	Expires after 2023-24	ŚΩ	\$0	
Additional State Aid for Certain Districts Impacted by Compression - TEC 48,283Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledAdditional State Aid for Homestead Exemption - TEC 48,2543SoSoSoSoSoSoSoSoAllotment for Non-Errolled Students Participating in UIL Activities Additional State Aid for State-Approved Instructional Materials - TEC 48,305Not ModeledNot Modeled						· ·	γŪ	
Compression - TEC 48.283Not ModeledNot ModeledNot ModeledNot ModeledAdditional State Aid for Homestead Exemption - TEC 48.2543S0	· · · · · · · · · · · · · · · · · · ·	υÇ	ÛÇ	Ųζ		Expires after 2023-24		
Additional State Aid for Homestead Exemption - TEC 48.2543\$0\$0\$0\$0\$0\$0\$0\$0\$0Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305Not ModeledNot Modeled <t< td=""><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td></t<>		Not Modeled	Not Modeled		Not Modeled	Not Modeled		
TEC 48.2543Constant of the second								
Allotment for Non-Enrolled Students Participating in UIL Activities Not Modeled Not Modeled <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		\$0	\$0	\$0	\$0	\$0	\$0	
- TEC 48.305Not ModeledNot Model								
Additional State Aid for State-Approved Instructional Materials - TEC 48.307Not Modeled (Will flow through IMTA)Not Modeled (Will flow thr		Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Materials - TEC 48.307(Will flow through IMTA)(Will flow through								
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)NEW Teacher Retention Bonus/Allotment - TEC 48.309N/A\$175,617\$175,617\$175,617N/A\$170,42\$170,42Teacher FTESN/A\$1818N/A\$170,42\$170,42\$170,42\$170,42\$170,42Teacher FTESN/A1818N/A\$170,451\$215,930\$21,59,304\$219,593STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAW\$82, ENGROSSED\$1,930,710\$2,150,304\$219,59948. 199/5812 - Foundation School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59948. 199/5811 - Available School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59948. 199/5811 - Available School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59949. 500 FUNTLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSED\$1,930,710\$2,150,304\$2,150,30454. Local Revenue in Excess of Entitlement\$50\$50\$50\$50\$50\$50\$50\$50\$50\$5054. Local Revenue in Excess of Entitlement\$60\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50								
Material - TEC 48.308(Will flow through IMTA)(Will flow through IMTA)NEW Teacher Retention Bonus/Allotment - TEC 48.310/311N/AN/A\$175,617\$175,617N/A\$170,452\$170,452\$170,452Teacher FTEsN/AN/A1818N/A171146. Total FSP Operations FundingCURRENT LAWSB2, ENGROSSEDDIFFEENCECURRENT LAWSB2, ENGROSSEDDIFFEENCE47. 199/5812 - Foundation School FundS1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$2,159,5948. 199/5812 - Foundation School FundCURRENT LAWSB2, ENGROSSEDDIFFEENCECURRENT LAWSB2, ENGROSSEDDIFFEENCE40. COAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFEENCECURRENT LAWSB2, ENGROSSEDDIFFEENCE54. Local Revenue in Excess of EntitlementSS3SS	Materials - TEC 48.307	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
NEW Teacher Retention Bonus/Allotment - TEC 48.310/311 N/A \$175,617 \$175,617 \$175,617 N/A \$170,452 \$170,452 \$170,452 Teacher FTEs N/A 18 18 18 N/A 17 17 46. Total FSP Operations Funding \$1,951,451 \$2,176,861 \$225,410 \$1,930,710 \$2,150,304 \$219,59 STATE AID BY FUND CODE CURRENT LAW SB2, ENGROSSED DIFFERENCE CURRENT LAW \$22,150,304 \$219,59 48. 199/5812 - Foundation School Fund \$1,951,451 \$2,176,861 \$225,410 \$1,930,710 \$2,150,304 \$219,59 48. 199/5812 - Foundation School Fund \$1,951,451 \$2,176,861 \$225,410 \$1,930,710 \$2,150,304 \$219,59 48. 199/5812 - Foundation School Fund \$50 \$51,951,33 \$50 \$1,910,132 \$110,132 \$51,950,94 \$21,959 48. 199/5812 - Foundation School Fund CURRENT LAW \$82, ENGROSSED DIFFERENCE CURRENT LAW \$82, ENGROSSED \$111,0132 \$51 LOCAL REVENUE IN EXCESS OF ENTITLEMENT CURRENT LAW <t< td=""><td>Additional State Aid for Open Education Resource Instructional</td><td>Not Modeled</td><td>Not Modeled</td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td></t<>	Additional State Aid for Open Education Resource Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Teacher FTEs N/A 18 18 N/A 17 1 46. Total FSP Operations Funding \$1,951,451 \$2,176,861 \$225,410 \$1,930,710 \$2,150,304 \$219,59 STATE AID BY FUND CODE CURRENT LAW SB2, ENGROSSED DIFFERENCE CURRENT LAW SB2, ENGROSSED 0 \$1,930,710 \$2,150,304 \$219,59 47. 199/5812 - Foundation School Fund \$1,951,451 \$2,176,861 \$225,410 \$1,930,710 \$2,150,304 \$219,59 48. 199/5811 - Available School Fund \$1,951,451 \$2,176,861 \$225,410 \$110,132 \$110,132 \$110,132 \$110,132 \$2,150,304 \$219,59 48. 199/5811 - Available School Fund \$76,133 \$76,133 \$0 \$110,132	Material - TEC 48.308	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
46. Total FSP Operations Funding\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,59STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSED0IFFERENCE47. 199/5812 - Foundation School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,5948. 199/5811 - Available School Fund\$1,950,710\$82, ENGROSSEDDIFFERENCE\$1,930,710\$2,150,304\$219,5954. Local Revenue in Excess of Entitlement\$50\$50\$50\$50\$50\$50\$50\$5054. Local Revenue in Excess of Entitlement\$50\$50\$50\$50\$50\$50\$50\$50\$50\$50\$5054. Local Revenue in Excess of Entitlement<	NEW Teacher Retention Bonus/Allotment - TEC 48.310/311	N/A	\$175,617	\$175,617	N/A	\$170,452	\$170,452	
STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE47. 199/5812 - Foundation School Fund\$1,951,451\$2,176,861\$225,410\$1,930,710\$2,150,304\$219,5948. 199/5811 - Available School Fund\$76,133\$76,133\$76\$0\$110,132\$110,132\$110,132\$110,132\$110,132\$110,132\$110,132\$10LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of Entitlement\$0<	Teacher FTEs	N/A	18	18	N/A	17	17	
47. 199/5812 - Foundation School Fund \$1,951,451 \$2,176,861 \$225,410 \$1,930,710 \$2,150,304 \$219,59 48. 199/5811 - Available School Fund \$76,133 \$76,133 \$60 \$110,132	46. Total FSP Operations Funding	\$1,951,451	\$2,176,861	\$225,410	\$1,930,710	\$2,150,304	\$219,594	
48. 199/5811 - Available School Fund\$76,133\$76,133\$76,133\$0\$110,132\$110,	STATE AID BY FUND CODE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
48. 199/5811 - Available School FundStopp (Stipp)Stopp	47. 199/5812 - Foundation School Fund	\$1,951,451	\$2,176,861	\$225,410	\$1,930,710	\$2,150,304	\$219,594	
54. Local Revenue in Excess of Entitlement\$0 <th< td=""><td>48. 199/5811 - Available School Fund</td><td>\$76,133</td><td>\$76,133</td><td>\$0</td><td>\$110,132</td><td>\$110,132</td><td>\$0</td></th<>	48. 199/5811 - Available School Fund	\$76,133	\$76,133	\$0	\$110,132	\$110,132	\$0	
Tier One RecaptureSolution<	LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
Tier One RecaptureSolution<	54. Local Revenue in Excess of Entitlement	ŚO	\$0	ŚO	ŚO	\$0	\$0	
Adjustment under TEC 48.257(b)\$0							<i>\$0</i>	
Tier Two, Level Two Recapture\$0\$	•					· · ·	\$0	
CAD Cost Credit\$0 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	· · · · · · · · · · · · · · · · · · ·						\$0	
SUMMARY DATA CURRENT LAW SB2, ENGROSSED DIFFERENCE CURRENT LAW SB2, ENGROSSED DIFFERENCE						· · · · · · · · · · · · · · · · · · ·	\$0	
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	Total M&O Revenues	\$2,855,924	\$3,081,334	\$225,410	\$2,816,039	\$3,035,633	\$219,594	

Total M&O Revenues	\$2,855,924	\$3,081,334	\$225,410	\$2,816,039	\$3,035,633	\$219,594
Total M&O Revenues per ADA	\$15,797	\$17,044	\$1,247	\$16,047	\$17,299	\$1,251
State Share	71%	73%	2%	72%	74%	2%
Local Share	29%	27%	-2%	28%	26%	-2%

See something off? Email Josh at jhaney@moakcasey.com