## Model Assumptions



SB 2, As Engrossed

## **SABINE ISD**

1. Refined Average Daily Attendance (ADA)2. Regular Program ADA3. Special Education FTEs4. Career & Technology FTEs5. Weighted ADA (WADA) <b>PROPERTY VALUES</b> 6. Prior Year Property Value7. Current Year Property Values <b>TAX RATES AND COLLECTIONS</b> 8. Current Year M&O Tax Rate9. Current Year Tier One M&O Tax Rate (Post-SB 2)10. Maximum Compressed Tax Rate <i>Tier 2, Level 1 Pennies (Golden Pennies)Tier 2, Level 2 Pennies (Copper Pennies)</i> VTCS 2784g Pennies (Unequalized Pennies)11. M&O Tax Collections12. I&S Tax Rate13. I&S Tax Collections14. Total Tax Collections15. Total Tax Levy	ENT LAW 1,481.00 1,273.04 51.96 156.00 2,195.20 ENT LAW \$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.6000 \$0.6000 \$0.6000 \$0.6000 \$0.6000 \$0.6000 \$0.6000 \$0.6000 \$0.6000 \$0.00000 \$	SB2, ENGROSSED           1,481.00           1,273.04           51.96           156.00           2,204.32           SB2, ENGROSSED           \$491,966,214           \$513,175,922           SB2, ENGROSSED           \$0.6692           \$0.6692           \$0.6192           \$0.6192           \$0.6192           \$0.0000	DIFFERENCE         0.00         0.00         0.00         0.00         9.12         DIFFERENCE         \$0         DIFFERENCE         \$0         DIFFERENCE         \$0         DIFFERENCE         \$0         \$0.0000         \$0         \$0.0000         \$0         \$0.0000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$75         \$84<	CURRENT LAW  1,486.00  1,271.48  53.52  161.00  2,217.19  CURRENT LAW  \$513,175,922  \$586,196,096  CURRENT LAW  \$0.6669  \$0.6169  \$0.6169  \$0.6169  \$0.6169  \$0.0500  \$0.0000 \$0.0000  \$0.0000	SB2, ENGROSSED         1,486.00         1,271.48         53.52         161.00         2,226.63         SB2, ENGROSSED         \$513,175,922         \$586,196,096         SB2, ENGROSSED         \$0.6669         \$0.6169         \$0.6169         \$0.0000         \$0.0500         \$0.0000 <th>\$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75</th>	\$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
2. Regular Program ADA         3. Special Education FTEs         4. Career & Technology FTEs         5. Weighted ADA (WADA)         PROPERTY VALUES       CURRI         6. Prior Year Property Value       7.         7. Current Year Property Values       CURRI         8. Current Year Tier One M&O Tax Rate       9.         9. Current Year Tier One M&O Tax Rate (Post-SB 2)       10.         10. Maximum Compressed Tax Rate       11.         7. Level 1 Pennies (Golden Pennies)       11.         7. If it 2, Level 2 Pennies (Copper Pennies)       11.         WG Tax Collections       11.         11. M&O Tax Collections       11.         12. I&S Tax Rate       11.         13. I&S Tax Collections       11.         14. Total Tax Collections       11.         15. Total Tax Levy       FUNDING COMPONENTS         FUNDING COMPONENTS       CURRI         Statutory Basic Allotment * Tax Rate / MCR       14.         16. District Basic Allotment (if small/mid district, charter)       17.         17. ASF ADA       18. Per Capita Rate       19.         18. Per Capita Rate       19.       19.         19. Regular Program Allotment - TEC 48.051       120.       120.         20. Small and Mid-S	1,273.04 51.96 (156.00 2,195.20 ENT LAW \$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000	1,273.04 51.96 156.00 2,204.32 <b>SB2, ENGROSSED</b> \$491,966,214 \$513,175,922 <b>SB2, ENGROSSED</b> \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	0.00         0.00         0.00         0.00         9.12         DIFFERENCE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0         \$0.0000         \$0         \$0.0000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	1,271.48 53.52 161.00 2,217.19 <b>CURRENT LAW</b> \$513,175,922 \$586,196,096 <b>CURRENT LAW</b> \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.0500 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000 \$0.00000000	1,271.48 53.52 161.00 2,226.63 <b>SB2, ENGROSSED</b> \$ <b>SB2, ENGROSSED</b> \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	0.00 0.00 9.44 DIFFERENCE \$0 DIFFERENCE \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000
3. Special Education FTEs         4. Career & Technology FTEs         5. Weighted ADA (WADA)         PROPERTY VALUES       CURRI         6. Prior Year Property Values       CURRI         7. Current Year Property Values       CURRI         8. Current Year Tier One M&O Tax Rate       CURRI         9. Current Year Tier One M&O Tax Rate (Post-SB 2)       CURRI         10. Maximum Compressed Tax Rate       Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 1 Pennies (Golden Pennies)       Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)       11. M&O Tax Collections         11. M&O Tax Collections       12. I&S Tax Rate         13. I&S Tax Collections       13. I&S Tax Collections         14. Total Tax Collections       14. Total Tax Collections         15. Total Tax Levy       FUNDING COMPONENTS         FUNDING COMPONENTS       CURRI         Statutory Basic Allotment * Tax Rate / MCR       Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA       18. Per Capita Rate       19. Regular Program Allotment - TEC 48.051         19. Regular Program Allotment - TEC 48.051       20. Small and Mid-Size Allotment - TEC 48.101       21. Special Education Adjusted Allotment - TEC 48.102         21. Special Education Allotment - TEC 48.103       23. Compensatory Educat	51.96 156.00 2,195.20 ENT LAW \$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000	51.96 156.00 2,204.32 SB2, ENGROSSED \$491,966,214 \$513,175,922 SB2, ENGROSSED \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.0000	0.00         0.00         0.00         9.12         DIFFERENCE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0.0000         \$0         \$0.0000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	53.52         161.00         2,217.19         CURRENT LAW         \$513,175,922         \$586,196,096         CURRENT LAW         \$0.6669         \$0.6169         \$0.6169         \$0.6169         \$0.0000	53.52         161.00         2,226.63         SB2, ENGROSSED         \$513,175,922         \$586,196,096         SB2, ENGROSSED         \$0.6669         \$0.6669         \$0.6169         \$0.6169         \$0.6169         \$0.0500         \$0.0500         \$0.0500         \$0.0000 </td <td>0.00 0.00 9.44 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	0.00 0.00 9.44 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
4. Career & Technology FTEs         5. Weighted ADA (WADA)         PROPERTY VALUES       CURRI         6. Prior Year Property Values       TAX RATES AND COLLECTIONS         TAX RATES AND COLLECTIONS       CURRI         8. Current Year M&O Tax Rate       9. Current Year Tier One M&O Tax Rate (Post-SB 2)         10. Maximum Compressed Tax Rate       7. Evel 1 Pennies (Golden Pennies)         Tier 2, Level 1 Pennies (Golden Pennies)       7. Evel 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)       11. M&O Tax Collections         11. M&O Tax Collections       12. I&S Tax Rate         13. I&S Tax Collections       14. Total Tax Collections         14. Total Tax Collections       15. Total Tax Levy         FUNDING COMPONENTS       CURRI         Statutory Basic Allotment       16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)       17. ASF ADA         18. Per Capita Rate       19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101       22. Dyslexia Allotment - TEC 48.102         21. Special Education Aljusted Allotment - TEC 48.104       24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll       Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       <	156.00 2,195.20 ENT LAW \$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000 \$0.00000000	156.00 2,204.32 <b>SB2, ENGROSSED</b> \$491,966,214 \$513,175,922 <b>SB2, ENGROSSED</b> \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$	0.00         9.12         DIFFERENCE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0.0000         \$0         \$0.0000         \$0         \$0.000         \$0         \$0         \$0.000         \$0         \$0         \$0         \$0 <tr< td=""><td>161.00 2,217.19 CURRENT LAW \$513,175,922 \$586,196,096 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000 \$0.0000000 \$0.00000000</td><td>161.00 2,226.63 SB2, ENGROSSED \$513,175,922 \$586,196,096 SB2, ENGROSSED \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000</td><td>0.00 9.44 DIFFERENCE \$0 DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000</td></tr<>	161.00 2,217.19 CURRENT LAW \$513,175,922 \$586,196,096 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000 \$0.0000000 \$0.00000000	161.00 2,226.63 SB2, ENGROSSED \$513,175,922 \$586,196,096 SB2, ENGROSSED \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	0.00 9.44 DIFFERENCE \$0 DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000
5. Weighted ADA (WADA)         PROPERTY VALUES       CURRI         6. Prior Year Property Values       7. Current Year Property Values         TAX RATES AND COLLECTIONS       CURRI         8. Current Year M&O Tax Rate       9.         9. Current Year Tier One M&O Tax Rate (Post-SB 2)       10.         10. Maximum Compressed Tax Rate       7.         11. Maximum Compressed Tax Rate       7.         12. Level 1 Pennies (Golden Pennies)       7.         13. I&S Tax Collections       11.         14. Total Tax Collections       11.         15. Total Tax Collections       11.         15. Total Tax Levy       7.         FUNDING COMPONENTS       CURRI         Statutory Basic Allotment       16. District Basic Allotment * Tax Rate / MCR         16. District Basic Allotment (if small/mid district, charter)       17. ASF ADA         17. ASF ADA       18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051       20.         20. Small and Mid-Size Allotment - TEC 48.101       21.         21. Special Education Adjusted Allotment - TEC 48.102       22.         22. Dyslexia Allotment - TEC 48.103       23. Compensatory Education Allotment - TEC 48.105         23. Compensatory Education Allotment - TEC 48.105       31.         Billingua	2,195.20 ENT LAW \$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.00000000	2,204.32 SB2, ENGROSSED \$491,966,214 \$513,175,922 SB2, ENGROSSED \$0.6692 \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.00	9.12         DIFFERENCE         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0.000         \$0.0000         \$0.0000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000	2,217.19 CURRENT LAW \$513,175,922 \$586,196,096 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.6169 \$0.6160 \$6,160 \$6,969	2,226.63 SB2, ENGROSSED \$513,175,922 \$586,196,096 SB2, ENGROSSED \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.00	9.44 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PROPERTY VALUES       CURRI         6. Prior Year Property Value       7.         7. Current Year Property Values       TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate       9.         9. Current Year Tier One M&O Tax Rate (Post-SB 2)       10.         10. Maximum Compressed Tax Rate       11.         Tier 2, Level 1 Pennies (Golden Pennies)       11.         Tier 2, Level 2 Pennies (Copper Pennies)       11.         VTCS 2784g Pennies (Unequalized Pennies)       11.         11. M&O Tax Collections       12.         12. I&S Tax Rate       13.         13. I&S Tax Collections       14.         14. Total Tax Collections       15.         15. Total Tax Levy       FUNDING COMPONENTS         FUNDING COMPONENTS       CURRI         Statutory Basic Allotment (if small/mid district, charter)       17.         17. ASF ADA       18.         18. Per Capita Rate       19.         19. Regular Program Allotment - TEC 48.101       21.         20. Small and Mid-Size Allotment - TEC 48.101       21.         21. Special Education Adjusted Allotment - TEC 48.102       22.         22. Dyslexia Allotment - TEC 48.103       23.         23. Compensatory Education Allotment - TEC 48.104       24.         <	ENT LAW \$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	SB2, ENGROSSED         \$491,966,214         \$513,175,922         SB2, ENGROSSED         \$0.6692         \$0.6192         \$0.6192         \$0.6192         \$0.6192         \$0.0000	DIFFERENCE       \$0         \$0       \$0         \$0       \$0         DIFFERENCE       \$         \$0.0000       \$         \$0.000       \$         \$0.000       \$         \$0.000       \$         \$0.000       \$         \$0.000       \$         \$0.000       \$         \$0.000       \$         \$0.000       \$         \$0.000	CURRENT LAW \$513,175,922 \$586,196,096 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.6169 \$5,038,437 \$5,441,658 CURRENT LAW \$6,160 \$6,160	SB2, ENGROSSED         \$513,175,922         \$586,196,096         SB2, ENGROSSED         \$0.6669         \$0.6169         \$0.6169         \$0.6169         \$0.00000         \$0.0000	DIFFERENCE \$0 50 DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000000
6. Prior Year Property Value       7. Current Year Property Values <b>TAX RATES AND COLLECTIONS CURRE</b> 8. Current Year M&O Tax Rate       9.         9. Current Year Tier One M&O Tax Rate (Post-SB 2)       10.         10. Maximum Compressed Tax Rate       11.         11. M&O Tax Collections       12.         12. I&S Tax Rate       11.         13. I&S Tax Collections       12.         14. Total Tax Collections       13.         15. Total Tax Collections       14.         16. District Basic Allotment       16.         16. District Basic Allotment * Tax Rate / MCR       Adjusted Basic Allotment * Tax Rate / MCR         17. ASF ADA       13.         18. Per Capita Rate       12.         19. Regular Program Allotment - TEC 48.051       20.         20. Small and Mid-Size Allotment - TEC 48.051       20.         21. Special Education Adjusted Allotment - TEC 48.102       22.         22. Dyslexia Allotment - TEC 48.103       23.         23. Compensatory Education Allotment - TEC 48.105       31.         24. Bilingual LEP ADA/Enroll       31.         25. Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       31.	\$491,966,214 \$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,966 1,481.66 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,026,072	\$491,966,214 \$513,175,922 <b>SB2, ENGROSSED</b> \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000 \$0.00000000	\$0         \$0         \$0         \$0         DIFFERENCE         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.000         \$0.000         \$0.000	\$513,175,922 \$586,196,096 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.0000000 \$0.00000000	\$513,175,922 \$586,196,096 <b>SB2, ENGROSSED</b> \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000 \$0.0000000 \$0.00000000	\$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
7. Current Year Property Values         TAX RATES AND COLLECTIONS       CURRE         8. Current Year M&O Tax Rate       9         9. Current Year Tier One M&O Tax Rate (Post-SB 2)       10         10. Maximum Compressed Tax Rate       11         Tier 2, Level 1 Pennies (Golden Pennies)       11         Tier 2, Level 2 Pennies (Unequalized Pennies)       11         11. M&O Tax Collections       12         12. I&S Tax Rate       13         13. I&S Tax Collections       14         14. Total Tax Collections       15         15. Total Tax Collections       14         16. District Basic Allotment       16         17. ASF ADA       18         18. Per Capita Rate       12         19. Regular Program Allotment - TEC 48.051       20         20. Small and Mid-Size Allotment - TEC 48.101       21         21. Special Education Adjusted Allotment - TEC 48.102       22         22. Dyslexia Allotment - TEC 48.103       23         23. Compensatory Education Allotment - TEC 48.105       18         18. Bilingual LEP ADA/Enroll       18         24. Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       13	\$513,175,922 ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,160 \$6,966 1,481.66 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,026,072 \$1,475,727	\$513,175,922 <b>SB2, ENGROSSED</b> \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.	\$0         DIFFERENCE         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000         \$0.000	\$586,196,096 CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 CURRENT LAW \$6,160 \$6,160 \$6,969	\$586,196,096 <b>SB2, ENGROSSED</b> \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.2614 \$0.2615 \$0.2655 \$0.2655 \$0.25555 \$0.25555 \$0.25555 \$0.25555 \$0.25555 \$0.255555 \$0.2555555 \$0.2555555 \$0.2555555555555555555555555555555555555	\$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TAX RATES AND COLLECTIONSCURRE8. Current Year M&O Tax Rate9.9. Current Year Tier One M&O Tax Rate (Post-SB 2)10.10. Maximum Compressed Tax Rate11.Tier 2, Level 1 Pennies (Golden Pennies)11.Tier 2, Level 2 Pennies (Copper Pennies)11.VTCS 2784g Pennies (Unequalized Pennies)11.11. M&O Tax Collections11.12. I&S Tax Rate11.13. I&S Tax Collections11.14. Total Tax Collections11.15. Total Tax Levy11.FUNDING COMPONENTSCURREStatutory Basic Allotment11.16. District Basic Allotment * Tax Rate / MCR11.Adjusted Basic Allotment (if small/mid district, charter)11.17. ASF ADA11.18. Per Capita Rate11.19. Regular Program Allotment - TEC 48.10112.21. Special Education Adjusted Allotment - TEC 48.10212.22. Dyslexia Allotment - TEC 48.10313.23. Compensatory Education Allotment - TEC 48.10414.24. Bilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	ENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,026,072 \$1,475,727	SB2, ENGROSSED         \$0.6692         \$0.6192         \$0.6192         \$0.6192         \$0.6192         \$0.6192         \$0.0000         \$1,196,205         \$4,313,761         \$4,658,987         SB2, ENGROSSED         \$6,235         \$6,235         \$7,050         1,481.66         \$414.884         \$7,937,417	DIFFERENCE       I         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0.0000       \$         \$0       \$         \$0.0000       \$         \$0<	CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 CURRENT LAW \$6,160 \$6,160	SB2, ENGROSSED         \$0.6669         \$0.6169         \$0.6169         \$0.0500         \$0.0500         \$0.0000	DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
8. Current Year M&O Tax Rate         9. Current Year Tier One M&O Tax Rate (Post-SB 2)         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,026,072 \$1,475,727	\$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
9. Current Year Tier One M&O Tax Rate (Post-SB 2)         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$84 0.000	\$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         16. District Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.6192 \$0.0500 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$0.6192 \$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$1,481.66 \$414.884 \$7,937,417	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.0500 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.6169 \$0.0500 \$0.0000 \$3.619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
Tier 2, Level 1 Pennies (Golden Pennies)Tier 2, Level 2 Pennies (Copper Pennies)VTCS 2784g Pennies (Unequalized Pennies)11. M&O Tax Collections12. I&S Tax Rate13. I&S Tax Collections14. Total Tax Collections15. Total Tax Collections15. Total Tax LevyFUNDING COMPONENTSCURREStatutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.0500 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$0.0500 \$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$1,481.66 \$414.884 \$7,937,417	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$84 0.00	\$0.0500 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.0500 \$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$0.0000 \$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235	\$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$84 0.00	\$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.0000 \$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 DIFFERENCE \$75 \$75
VTCS 2784g Pennies (Unequalized Pennies)11. M&O Tax Collections12. I&S Tax Rate13. I&S Tax Collections14. Total Tax Collections15. Total Tax LevyFUNDING COMPONENTSCURREStatutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$0.0000 \$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235	\$0.0000 \$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$84 0.00	\$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.0000 \$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0.0000 \$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy <b>FUNDING COMPONENTS</b> CURRI         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$3,117,556 \$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	\$0 \$0.0000 \$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$84 0.00	\$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$3,619,664 \$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
12. I&S Tax Rate13. I&S Tax Collections14. Total Tax Collections15. Total Tax LevyFUNDING COMPONENTSCURREStatutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$0.2614 \$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	\$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$75 \$84 0.00	\$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$0.2614 \$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
13. I&S Tax Collections14. Total Tax Collections15. Total Tax LevyFUNDING COMPONENTSCURREStatutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$1,196,205 \$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,026,072	\$1,196,205 \$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$1,481.66 \$414.884 \$7,937,417	\$0 \$0 \$0 DIFFERENCE \$75 \$75 \$84 0.00	\$1,418,774 \$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$1,418,774 \$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75
14. Total Tax Collections15. Total Tax LevyFUNDING COMPONENTSStatutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$4,313,761 \$4,658,987 ENT LAW \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$4,313,761 \$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	\$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$84 0.00	\$5,038,437 \$5,441,658 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,969	\$5,038,437 \$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0 \$0 DIFFERENCE \$75 \$75
15. Total Tax LevyCURREFUNDING COMPONENTSCURREStatutory Basic AllotmentI16. District Basic Allotment * Tax Rate / MCRIAdjusted Basic Allotment (if small/mid district, charter)I17. ASF ADAI18. Per Capita RateI19. Regular Program Allotment - TEC 48.051I20. Small and Mid-Size Allotment - TEC 48.101I21. Special Education Adjusted Allotment - TEC 48.102I22. Dyslexia Allotment - TEC 48.103I23. Compensatory Education Allotment - TEC 48.104I24. Bilingual LEP ADA/EnrollIBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollIBilingual Non-LEP Dual Language Two-Way ADA/EnrollI	\$4,658,987 ENT LAW \$6,160 \$6,966 (1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$4,658,987 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	\$0 DIFFERENCE \$75 \$75 \$84 0.00	\$5,441,658 CURRENT LAW \$6,160 \$6,969	\$5,441,658 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235	\$0 DIFFERENCE \$75 \$75
FUNDING COMPONENTSCURRENTSStatutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	ENT LAW \$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$6,235 \$6,235 \$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	DIFFERENCE \$75 \$75 \$84 0.00	CURRENT LAW \$6,160 \$6,160 \$6,969	<b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$7,054	DIFFERENCE \$75 \$75
Statutory Basic Allotment16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$6,235 \$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	\$75 \$75 \$84 0.00	\$6,160 \$6,160 \$6,969	\$6,235 \$6,235 \$7,054	\$75 \$75
16. District Basic Allotment * Tax Rate / MCRAdjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$6,160 \$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$6,235 \$7,050 1,481.66 \$414.884 \$7,937,417	\$75 \$84 0.00	\$6,160 \$6,969	\$6,235 \$7,054	\$75
Adjusted Basic Allotment (if small/mid district, charter)17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$6,966 1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$7,050 1,481.66 \$414.884 \$7,937,417	\$84 0.00	\$6,969	\$7,054	
17. ASF ADA18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	1,481.66 \$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$7,050 1,481.66 \$414.884 \$7,937,417	0.00			\$85
18. Per Capita Rate19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$414.884 \$7,841,939 \$1,026,072 \$1,475,727	\$414.884 \$7,937,417		1 401 00		<i>200</i>
19. Regular Program Allotment - TEC 48.05120. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$7,841,939 \$1,026,072 \$1,475,727	\$7,937,417	60	1,481.00	1,481.00	0.00
20. Small and Mid-Size Allotment - TEC 48.10121. Special Education Adjusted Allotment - TEC 48.10222. Dyslexia Allotment - TEC 48.10323. Compensatory Education Allotment - TEC 48.10424. Bilingual Education Allotment - TEC 48.105Bilingual LEP ADA/EnrollBilingual LEP Dual Language One-Way/Two-Way ADA/EnrollBilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$1,026,072 \$1,475,727		\$0	\$609.19	\$609.19	\$0.00
<ul> <li>21. Special Education Adjusted Allotment - TEC 48.102</li> <li>22. Dyslexia Allotment - TEC 48.103</li> <li>23. Compensatory Education Allotment - TEC 48.104</li> <li>24. Bilingual Education Allotment - TEC 48.105 <ul> <li>Bilingual LEP ADA/Enroll</li> <li>Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll</li> <li>Bilingual Non-LEP Dual Language Two-Way ADA/Enroll</li> </ul> </li> </ul>	\$1,475,727	\$1,037,529	\$95,478	\$7,832,311	\$7,927,672	\$95,361
22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll			\$11,457	\$1,028,627	\$1,041,341	\$12,714
23. Compensatory Education Allotment - TEC 48.104 24. Bilingual Education Allotment - TEC 48.105 Bilingual LEP ADA/Enroll Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	672 072	\$1,493,584	\$17,857	\$1,525,032	\$1,543,695	\$18,663
24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$72,072	\$72,950	\$878	\$76,384	\$77,314	\$930
Bilingual LEP ADA/Enroll Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$1,207,258	\$1,221,957	\$14,699	\$1,270,596	\$1,286,066	\$15,470
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$96,403	\$97,577	\$1,174	\$98,203	\$99,398	\$1,195
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	156.50	156.50	0.00	159.42	159.42	-
	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	-	-	0.00	-	-	-
	\$1,464,323	\$1,481,980	\$17,657	\$1,510,949	\$1,529,378	\$18,429
Not In An Approved Program of Study FTE/Enroll	8.00	8.00	0.00	9.00	9.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	85.00	85.00	0.00	87.00	87.00	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll	63.00	63.00	0.00	65.00	65.00	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108	\$206,360	\$208,872	\$2,512	\$209,440	\$211,990	\$2,550
K-3 Eco. Dis + K-3 LEP ADA/Enroll	335.00	335.00	0.00	340.00	340.00	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109 Gifted & Talented ADA/Enroll	\$31,401 74.05	\$31,402 74.05	\$1 0.00	\$31,349 74.30	\$31,349 74.30	\$0 0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$35,000	\$35,000	\$0	\$9,000	\$9,000	\$0
30. Fast Growth Allotment - TEC 48.111	\$33,000	\$33,000	\$0	\$9,000 \$0	\$9,000	\$0 \$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0 \$0
32. Mentor Program Allotment - TEC 48.114	\$876	\$876	\$0 \$0	\$874	\$874	\$0 \$0
33. School Safety Allotment - TEC 48.115	\$59,810	\$119,620	\$59,810	\$59,860	\$119,720	\$59,860
Number of Campuses	.3	3	0		3	0
Campus-Based Safety Allotment	\$45,000	\$90,000	\$45,000	\$45,000	\$90,000	\$90,000
School Safety ADA Amount	\$10.00	\$20.00	\$10	\$10.00	\$20.00	\$10.00
ADA-Based Safety Allotment	\$14,810	\$29,620	\$14,810	\$14,860	\$29,720	\$14,860
Rural Pathway Excellence Partnership Allotment and Outcome						, ,
Bonus - TEC 48.118	N/A	Not Modeled		N/A	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS			DIFFERENCE			DIFFERENCE
(Do not count toward WADA)	ENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
34. Transportation Allotment - TEC 48.151	\$84,733	\$84,733	\$0	\$84,733	\$84,733	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment -	\$0	\$0	\$0	\$0	\$0	\$0
36. TEC 48.153	ŶŬ	ŶŬ	ço	÷.	ΨŪ	φu
Tuition Allotment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
48.154						
38. College Preparation Assessment Reimbursement - TEC 48.155	\$4,801	\$4,801	\$0	\$4,801	\$4,801	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$4,140	\$4,140	\$0	\$4,140	\$4,140	\$0
40. Total Cost of Tier One	\$13,610,915	\$13,832,438	\$221,523	\$13,746,299	\$13,971,471	\$225,172
41. Local Fund Assignment 42. Available School Fund Distribution	\$3,177,585 \$614,717	\$3,177,585 \$614,717	\$0 \$0	\$3,616,244 \$902,210	\$3,616,244 \$902,210	\$0 \$0



## **SABINE ISD**



	202	3-24 School Year		2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
43. FSP State Share of Tier One	\$9,818,613	\$10,040,136	\$221,523	\$9,227,845	\$9,453,017	\$225,172	
44. Tier Two	\$1,024,854	\$1,030,082	\$5,228	\$1,058,188	\$1,063,851	\$5,663	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0454	\$0.0454	\$0.0000	\$0.0463	\$0.0463	\$0.0000	
Golden Penny Entitlement	\$1,257,836	\$1,263,064	\$5,228	\$1,329,597	\$1,335,260	\$5,663	
Golden Penny Local Share	\$232,982	\$232,982	\$0	\$271,409	\$271,409	\$0	
Golden Penny State Aid	\$1,024,854	\$1,030,082	\$5,228	\$1,058,188	\$1,063,851	\$5,663	
Copper Penny Yield	\$49.28	\$49.88	\$0.60	\$49.28	\$49.88	\$0.60	
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
Copper Penny Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0	
45. Other Programs	\$0	\$1,202,930	\$1,202,930	\$0	\$1,207,551	\$1,207,551	
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Aid for Partnering to Operate a District Campus (SB 1882)	\$0	\$0	\$0	\$0	\$0	\$0	
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	\$0	\$0	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	,	
Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for State-Approved Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Materials - TEC 48.307	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Material - TEC 48.308	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
<b>NEW</b> Teacher Retention Bonus/Allotment - TEC 48.310/311	N/A	\$1,202,930	\$1,202,930	N/A	\$1,207,551	\$1,207,551	
Teacher FTEs	N/A	120	120	N/A	121	121	
46. Total FSP Operations Funding	\$10,843,467	\$12,273,148	\$1,429,681	\$10,286,033	\$11,724,419	\$1,438,386	
STATE AID BY FUND CODE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$10,843,467	\$12,273,148	\$1,429,681	\$10,286,033	\$11,724,419	\$1,438,386	
48. 199/5811 - Available School Fund	\$614,717	\$614,717	\$0	\$902,210	\$902,210	\$0	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY DATA	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
Total M&O Revenues	\$14,575,740	\$16,005,421	\$1,429,681	\$14,807,907	\$16,246,292	\$1,438,386	

Total M&O Revenues	\$14,575,740	\$16,005,421	\$1,429,681	\$14,807,907	\$16,246,292	\$1,438,386
Total M&O Revenues per ADA	\$9,842	\$10,807	\$965	\$9,965	\$10,933	\$968
State Share	79%	81%	2%	76%	78%	2%
Local Share	21%	19%	-2%	24%	22%	-2%

See something off? Email Josh at jhaney@moakcasey.com