

PLAINVIEW ISD

| | 2023-24 School Year | | | 2024-25 School Year | | |
|--|---------------------|-----------------|------------|---------------------|-----------------|------------|
| | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE |
| STUDENTS | | | | | | |
| 1. Refined Average Daily Attendance (ADA) | 4,164.18 | 4,164.18 | 0.00 | 4,028.45 | 4,028.45 | 0.00 |
| 2. Regular Program ADA | 3,713.37 | 3,713.37 | 0.00 | 3,573.60 | 3,573.60 | 0.00 |
| 3. Special Education FTEs | 142.67 | 142.67 | 0.00 | 146.72 | 146.72 | 0.00 |
| 4. Career & Technology FTEs | 308.14 | 308.14 | 0.00 | 308.14 | 308.14 | 0.00 |
| 5. Weighted ADA (WADA) | 6,097.40 | 6,118.52 | 21.12 | 6,039.74 | 6,058.77 | 19.03 |
| PROPERTY VALUES | | | | | | |
| 6. Prior Year Property Value | \$1,296,369,737 | \$1,296,369,737 | \$0 | \$1,339,975,214 | \$1,339,975,214 | \$0 |
| 7. Current Year Property Values | \$1,339,975,214 | \$1,339,975,214 | \$0 | \$1,481,777,411 | \$1,481,777,411 | \$0 |
| TAX RATES AND COLLECTIONS | | | | | | |
| 8. Current Year M&O Tax Rate | \$0.8262 | \$0.8262 | \$0.0000 | \$0.7759 | \$0.7759 | \$0.0000 |
| 9. Current Year Tier One M&O Tax Rate (Post-SB 2) | \$0.6880 | \$0.6880 | \$0.0000 | \$0.6377 | \$0.6377 | \$0.0000 |
| 10. Maximum Compressed Tax Rate | \$0.6880 | \$0.6880 | \$0.0000 | \$0.6377 | \$0.6377 | \$0.0000 |
| Tier 2, Level 1 Pennies (Golden Pennies) | \$0.0800 | \$0.0800 | \$0.0000 | \$0.0800 | \$0.0800 | \$0.0000 |
| Tier 2, Level 2 Pennies (Copper Pennies) | \$0.0582 | \$0.0582 | \$0.0000 | \$0.0581 | \$0.0581 | \$0.0000 |
| VTCS 2784g Pennies (Unequalized Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0001 | \$0.0001 | \$0.0000 |
| 11. M&O Tax Collections | \$10,817,614 | \$10,817,614 | \$0 | \$11,416,359 | \$11,416,359 | \$0 |
| 12. I&S Tax Rate | \$0.3223 | \$0.3223 | \$0.0000 | \$0.3223 | \$0.3223 | \$0.0000 |
| 13. I&S Tax Collections | \$4,150,000 | \$4,150,000 | \$0 | \$4,742,225 | \$4,742,225 | \$0 |
| 14. Total Tax Collections | \$14,967,614 | \$14,967,614 | \$0 | \$16,158,584 | \$16,158,584 | \$0 |
| 15. Total Tax Levy | \$15,073,485 | \$15,073,485 | \$0 | \$16,272,880 | \$16,272,880 | \$0 |
| FUNDING COMPONENTS | | | | | | |
| Statutory Basic Allotment | \$6,160 | \$6,235 | \$75 | \$6,160 | \$6,235 | \$75 |
| 16. District Basic Allotment * Tax Rate / MCR | \$6,160 | \$6,235 | \$75 | \$6,160 | \$6,235 | \$75 |
| Adjusted Basic Allotment (if small/mid district, charter) | \$6,358 | \$6,436 | \$78 | \$6,380 | \$6,457 | \$77 |
| 17. ASF ADA | 4,188.26 | 4,188.26 | 0.00 | 4,164.18 | 4,164.18 | 0.00 |
| 18. Per Capita Rate | \$414.884 | \$414.884 | \$0 | \$609.19 | \$609.19 | \$0.00 |
| 19. Regular Program Allotment - TEC 48.051 | \$22,874,341 | \$23,152,843 | \$278,502 | \$22,013,353 | \$22,281,373 | \$268,020 |
| 20. Small and Mid-Size Allotment - TEC 48.101 | \$735,247 | \$746,387 | \$11,140 | \$786,191 | \$793,338 | \$7,147 |
| 21. Special Education Adjusted Allotment - TEC 48.102 | \$3,886,870 | \$3,934,717 | \$47,847 | \$3,982,194 | \$4,030,417 | \$48,223 |
| 22. Dyslexia Allotment - TEC 48.103 | \$202,664 | \$205,132 | \$2,468 | \$202,664 | \$205,132 | \$2,468 |
| 23. Compensatory Education Allotment - TEC 48.104 | \$6,078,475 | \$6,152,483 | \$74,008 | \$5,954,767 | \$6,027,268 | \$72,501 |
| 24. Bilingual Education Allotment - TEC 48.105 | \$253,792 | \$256,882 | \$3,090 | \$253,792 | \$256,882 | \$3,090 |
| Bilingual LEP ADA/Enroll | 397.00 | 397.00 | 0.00 | 397.00 | 397.00 | - |
| Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | - |
| Bilingual Non-LEP Dual Language Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| 25. Career and Technology Allotment - TEC 48.106 | \$2,607,816 | \$2,639,808 | \$31,992 | \$2,616,839 | \$2,648,422 | \$31,583 |
| Not In An Approved Program of Study FTE/Enroll | 0.14 | 0.14 | 0.00 | 0.14 | 0.14 | 0.00 |
| Approved Program of Study, Level 1/Level 2 FTE/Enroll | 225.00 | 225.00 | 0.00 | 225.00 | 225.00 | 0.00 |
| Approved Program of Study, Level 3/Level 4 FTE/Enroll | 83.00 | 83.00 | 0.00 | 83.00 | 83.00 | 0.00 |
| 26. Public Education Grant - TEC 48.107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27. Early Education Allotment - TEC 48.108 | \$683,144 | \$691,462 | \$8,318 | \$683,144 | \$691,462 | \$8,318 |
| K-3 Eco. Dis + K-3 LEP ADA/Enroll | 1,109.00 | 1,109.00 | 0.00 | 1,109.00 | 1,109.00 | 0.00 |
| 28. Gifted & Talented Adjusted Allotment - TEC 48.109 | \$84,812 | \$84,812 | \$0 | \$84,386 | \$84,386 | \$0 |
| Gifted & Talented ADA/Enroll | 200.00 | 200.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| 29. CCMR Outcomes Bonus - TEC 48.110 | \$5,000 | \$5,000 | \$0 | \$98,000 | \$98,000 | \$0 |
| 30. Fast Growth Allotment - TEC 48.111 | \$0 | \$0 | \$0 | \$383,119 | \$383,119 | \$0 |
| 31. Teacher Incentive Allotment - TEC 48.112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 32. Mentor Program Allotment - TEC 48.114 | \$2,462 | \$2,462 | \$0 | \$2,370 | \$2,370 | \$0 |
| 33. School Safety Allotment - TEC 48.115 | \$131,642 | \$263,284 | \$131,642 | \$130,285 | \$260,569 | \$130,284 |
| Number of Campuses | 6 | 6 | 0 | 6 | 6 | 0 |
| Campus-Based Safety Allotment | \$90,000 | \$180,000 | \$90,000 | \$90,000 | \$180,000 | \$180,000 |
| School Safety ADA Amount | \$10.00 | \$20.00 | \$10 | \$10.00 | \$20.00 | \$10.00 |
| ADA-Based Safety Allotment | \$41,642 | \$83,284 | \$41,642 | \$40,285 | \$80,569 | \$40,284 |
| Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 | N/A | Not Modeled | | N/A | Not Modeled | |
| TIER ONE SUBCHAPTER D ALLOTMENTS <i>(Do not count toward WADA)</i> | | | | | | |
| 34. Transportation Allotment - TEC 48.151 | \$291,731 | \$291,731 | \$0 | \$291,731 | \$291,731 | \$0 |
| 35. New Instructional Facility Allotment - TEC 48.152 | \$992,562 | \$992,562 | \$0 | \$992,562 | \$992,562 | \$0 |
| 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 | \$0 | \$0 | \$0 | \$136 | \$136 | \$0 |
| 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 38. College Preparation Assessment Reimbursement - TEC 48.155 | \$16,456 | \$16,456 | \$0 | \$16,456 | \$16,456 | \$0 |
| 39. Certification Examination Reimbursement - TEC 48.156 | \$13,285 | \$13,285 | \$0 | \$13,285 | \$13,285 | \$0 |
| 40. Total Cost of Tier One | \$38,860,299 | \$39,449,306 | \$589,007 | \$38,505,274 | \$39,076,908 | \$571,634 |
| 41. Local Fund Assignment | \$9,219,029 | \$9,219,029 | \$0 | \$9,449,295 | \$9,449,295 | \$0 |
| 42. Available School Fund Distribution | \$1,737,643 | \$1,737,643 | \$0 | \$2,536,776 | \$2,536,776 | \$0 |

PLAINVIEW ISD

| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING | 2023-24 School Year | | | 2024-25 School Year | | |
|---|---|---|--------------------|---|---|--------------------|
| | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE |
| 43. FSP State Share of Tier One | \$27,903,627 | \$28,492,634 | \$589,007 | \$26,519,203 | \$27,090,837 | \$571,634 |
| 44. Tier Two | \$5,917,325 | \$5,964,985 | \$47,660 | \$5,898,553 | \$5,944,555 | \$46,002 |
| <i>Golden Penny Yield</i> | \$126.21 | \$126.21 | \$0.00 | \$129.52 | \$129.52 | \$0.00 |
| <i>District Tax Rate 1 (DTR1)</i> | \$0.0782 | \$0.0782 | \$0.0000 | \$0.0794 | \$0.0794 | \$0.0000 |
| <i>Golden Penny Entitlement</i> | \$6,017,902 | \$6,038,750 | \$20,848 | \$6,211,201 | \$6,230,771 | \$19,570 |
| <i>Golden Penny Local Share</i> | \$1,047,861 | \$1,047,861 | \$0 | \$1,176,531 | \$1,176,531 | \$0 |
| <i>Golden Penny State Aid</i> | \$4,970,041 | \$4,990,889 | \$20,848 | \$5,034,670 | \$5,054,240 | \$19,570 |
| <i>Copper Penny Yield</i> | \$49.28 | \$49.88 | \$0.60 | \$49.28 | \$49.88 | \$0.60 |
| <i>District Tax Rate 2 (DTR2)</i> | \$0.0569 | \$0.0569 | \$0.0000 | \$0.0578 | \$0.0578 | \$0.0000 |
| <i>Copper Penny Entitlement</i> | \$1,709,730 | \$1,736,542 | \$26,812 | \$1,720,350 | \$1,746,782 | \$26,432 |
| <i>Copper Penny Local Share</i> | \$762,446 | \$762,446 | \$0 | \$856,467 | \$856,467 | \$0 |
| <i>Copper Penny State Aid</i> | \$947,284 | \$974,096 | \$26,812 | \$863,883 | \$890,315 | \$26,432 |
| 45. Other Programs | \$14,359 | \$3,240,764 | \$3,226,405 | \$14,359 | \$3,135,654 | \$3,121,295 |
| <i>Supplemental TIF Payment</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Chapter 313 Credit</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Texas School for the Blind and Visually Impaired</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Texas School for the Deaf</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Charter School Facilities Funding</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Additional Aid for Partnering to Operate a District Campus (SB 1882)</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Formula Transition Grant - TEC 48.277</i> | \$0 | \$0 | \$0 | <i>Expires after 2023-24</i> | \$0 | \$0 |
| <i>Equalized Wealth Transition Grant - TEC 48.278</i> | \$0 | \$0 | \$0 | <i>Expires after 2023-24</i> | <i>Expires after 2023-24</i> | |
| <i>Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283</i> | <i>Not Modeled</i> | <i>Not Modeled</i> | | <i>Not Modeled</i> | <i>Not Modeled</i> | |
| <i>Additional State Aid for Homestead Exemption - TEC 48.2543</i> | \$14,359 | \$14,359 | \$0 | \$14,359 | \$14,359 | \$0 |
| <i>Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305</i> | <i>Not Modeled</i> | <i>Not Modeled</i> | | <i>Not Modeled</i> | <i>Not Modeled</i> | |
| <i>Additional State Aid for State-Approved Instructional Materials - TEC 48.307</i> | <i>Not Modeled (Will flow through IMTA)</i> | <i>Not Modeled (Will flow through IMTA)</i> | | <i>Not Modeled (Will flow through IMTA)</i> | <i>Not Modeled (Will flow through IMTA)</i> | |
| <i>Additional State Aid for Open Education Resource Instructional Material - TEC 48.308</i> | <i>Not Modeled (Will flow through IMTA)</i> | <i>Not Modeled (Will flow through IMTA)</i> | | <i>Not Modeled (Will flow through IMTA)</i> | <i>Not Modeled (Will flow through IMTA)</i> | |
| NEW <i>Teacher Retention Bonus/Allotment - TEC 48.310/311</i> | <i>N/A</i> | <i>\$3,226,405</i> | <i>\$3,226,405</i> | <i>N/A</i> | <i>\$3,121,295</i> | <i>\$3,121,295</i> |
| <i>Teacher FTEs</i> | <i>N/A</i> | <i>323</i> | <i>323</i> | <i>N/A</i> | <i>312</i> | <i>312</i> |
| 46. Total FSP Operations Funding | \$33,835,311 | \$37,698,383 | \$3,863,072 | \$32,432,115 | \$36,171,046 | \$3,738,931 |
| STATE AID BY FUND CODE | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE |
| 47. 199/5812 - Foundation School Fund | \$33,835,311 | \$37,698,383 | \$3,863,072 | \$32,432,115 | \$36,171,046 | \$3,738,931 |
| 48. 199/5811 - Available School Fund | \$1,737,643 | \$1,737,643 | \$0 | \$2,536,776 | \$2,536,776 | \$0 |
| LOCAL REVENUE IN EXCESS OF ENTITLEMENT | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE |
| 54. Local Revenue in Excess of Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Tier One Recapture</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Adjustment under TEC 48.257(b)</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Tier Two, Level Two Recapture</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>CAD Cost Credit</i> | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMMARY DATA | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE | CURRENT LAW | SB2, ENGROSSED | DIFFERENCE |
| Total M&O Revenues | \$46,390,568 | \$50,253,640 | \$3,863,072 | \$46,385,250 | \$50,124,181 | \$3,738,931 |
| Total M&O Revenues per ADA | \$11,140 | \$12,068 | \$928 | \$11,514 | \$12,443 | \$928 |
| State Share | 77% | 78% | 2% | 75% | 77% | 2% |
| Local Share | 23% | 22% | -2% | 25% | 23% | -2% |

See something off? Email Josh at jhaney@moakcasey.com