## **Model Assumptions**



SB 2, As Engrossed

## **OLFEN ISD**

STUDENTS	2023-24 School Year CURRENT LAW SB2, ENGROSSED DIFFEREN		DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
		-			-	
1. Refined Average Daily Attendance (ADA)	159.84 138.19	159.84 138.19	0.00	170.00 145.55	170.00 145.55	0.00
2. Regular Program ADA 3. Special Education FTEs	12.15	138.19	0.00	143.35	143.33	0.00
4. Career & Technology FTEs	9.50	9.50	0.00	13.45	11.00	0.00
5. Weighted ADA (WADA)	340.44	347.81	7.37	370.35	377.72	7.37
PROPERTY VALUES	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
6. Prior Year Property Value	\$12,785,189	\$12,785,189	\$0	\$26,642,739	\$26,642,739	\$0
7. Current Year Property Values	\$26,642,739	\$26,642,739	\$0	\$30,639,150	\$30,639,150	\$0
TAX RATES AND COLLECTIONS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
8. Current Year M&O Tax Rate	\$0.7574	\$0.7574	\$0.0000	\$0.7551	\$0.7551	\$0.0000
9. Current Year Tier One M&O Tax Rate (Post-SB 2)	\$0.6192	\$0.6192	\$0.0000	\$0.6169	\$0.6169	\$0.0000
10. Maximum Compressed Tax Rate	\$0.6192	\$0.6192	\$0.0000	\$0.6169	\$0.6169	\$0.0000
Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0800	\$0.0800	\$0.0000	\$0.0800	\$0.0800	\$0.0000
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0582	\$0.0582	\$0.0000	\$0.0581	\$0.0581	\$0.0000
VTCS 2784g Pennies (Unequalized Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0001	\$0.0001	\$0.0000
11. M&O Tax Collections 12. I&S Tax Rate	\$198,465	\$198,465	\$0	\$232,585	\$232,585	\$0
12. I&S Tax Kate 13. I&S Tax Collections	\$0.0646 \$8,289	\$0.0646 \$8,289	\$0.0000 \$0	\$0.0646 \$19,898	\$0.0646 \$19,898	\$0.0000 \$0
14. Total Tax Collections	\$206,754	\$206,754	\$0	\$15,856	\$19,898	\$0 \$0
15. Total Tax Levy	\$205,662	\$205,662	\$0	\$251,149	\$251,149	\$0
FUNDING COMPONENTS	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
		-			-	
Statutory Basic Allotment	\$6,160	\$6,235	\$75	\$6,160	\$6,235	\$75
16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter)	\$6,160	\$6,235	\$75 \$119	\$6,160	\$6,235	\$75 \$118
17. ASF ADA	\$9,762 126.09	\$9,881 126.09	0.00	\$9,744 159.84	\$9,862 159.84	0.00
18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$851,244	\$861,608	\$10,364	\$896,588	\$907,504	\$10,916
20. Small and Mid-Size Allotment - TEC 48.101	\$497,757	\$503,837	\$6,080	\$521,651	\$527,910	\$6,259
21. Special Education Adjusted Allotment - TEC 48.102	\$389,631	\$394,397	\$4,766	\$427,841	\$433,039	\$5,198
22. Dyslexia Allotment - TEC 48.103	\$1,848	\$1,871	\$23	\$1,848	\$1,871	\$23
23. Compensatory Education Allotment - TEC 48.104	\$153,769	\$155,641	\$1,872	\$213,217	\$215,813	\$2,596
24. Bilingual Education Allotment - TEC 48.105	\$1,540	\$1,559	\$19	\$1,602	\$1,621	\$19
Bilingual LEP ADA/Enroll	2.50	2.50	0.00	2.60	2.60	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll 25. Career and Technology Allotment - TEC 48.106	\$123,343	\$124,846	0.00 \$1,503	\$142,750	\$144,478	\$1,728
Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	7.00	7.00	0.00	8.00	8.00	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll	2.50	2.50	0.00	3.00	3.00	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108	\$21,560	\$21,822	\$262	\$24,024	\$24,317	\$293
K-3 Eco. Dis + K-3 LEP ADA/Enroll	35.00	35.00	0.00	39.00	39.00	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$3,389	\$3,389	\$0	\$3,586	\$3,586	\$0
Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 48.110	7.99 ¢r.000	7.99	0.00	8.50	<u>8.50</u> \$0	0.00
30. Fast Growth Allotment - TEC 48.111	\$5,000 \$0	\$5,000 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
32. Mentor Program Allotment - TEC 48.114	\$95	\$95	\$0	\$100	\$100	\$0
33. School Safety Allotment - TEC 48.115	\$46,598	\$93,197	\$46,599	\$46,700	\$93,400	\$46,700
Number of Campuses	3	3	0	3	3	0
Campus-Based Safety Allotment	\$45,000	\$90,000	\$45,000	\$45,000	\$90,000	\$90,000
School Safety ADA Amount	\$10.00	\$20.00	\$10	\$10.00	\$20.00	\$10.00
ADA-Based Safety Allotment	\$1,598	\$3,197	\$1,599	\$1,700	\$3,400	\$1,700
Rural Pathway Excellence Partnership Allotment and Outcome	N/A	Not Modeled		N/A	Not Modeled	
Bonus - TEC 48.118 TIER ONE SUBCHAPTER D ALLOTMENTS						
(Do not count toward WADA)	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
34. Transportation Allotment - TEC 48.151	\$54,187	\$54,187	\$0	\$54,187	\$54,187	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment - 36. TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC 37. 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$555	\$555	\$0	\$555	\$555	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$386	\$386	\$0	\$386	\$386	\$0
	62 450 002	ća aga 200	671 400	¢2 225 025	C2 400 7C7	\$73,732
40. Total Cost of Tier One 41. Local Fund Assignment	\$2,150,902 \$164,972	\$2,222,390 \$164,972	\$71,488 \$0	\$2,335,035 \$189,013	\$2,408,767 \$189,013	\$73,732 \$0



## **OLFEN ISD**



3. SP State Share of Ther One       5133.0439       53.005,107       57.48       52,048,600       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,023,800       52,003,800       50,0084       50,0085       50,0085       50,0085       50,0085       50,0085       50,0085       50,0085       50,0085       50,0085       50,0085		2023-24 School Year			2024-25 School Year			
44. Tor You         (5.99)         (5.90)         (5.90)         (5.90)         (5.91)         (5	FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
44. let No(5339,006(5403,007)<	43. FSP State Share of Tier One	\$1,933,619	\$2,005,107	\$71,488	\$2,048,650	\$2,122,382	\$73,732	
Select Promy Volf         S128-21	44. Tier Two						\$11,127	
Glober Perny Enterient         S333,152         S343,473         S7.221         S335,863         S333,136         S7.273           Golder Perny State July         S30,086         S00         S534,026         S548,026         S548,026<	Golden Penny Yield	\$126.21	\$126.21		\$129.52	\$129.52	\$0.00	
Gilder Perny Falvikeneri         9333 152         9344/37         97.222         9335 660         9333 356	District Tax Rate 1 (DTR1)	\$0.0787	\$0.0787	\$0.0000	\$0.0804	\$0.0804	\$0.0000	
Golder Panny Iscal Shore         S20,068         S20,068         S20,068         S20,063         S24,634         S23,634         S23,724         S23,725         S23,724         S23,725         S23,72	Golden Penny Entitlement	\$338,152	\$345,473		\$385,660	\$393,336	\$7,676	
Godes Pears State All         SS37,134							\$0	
Coper Penny Yeld         SH0.28         SH0.89         SL0.80         <	Golden Penny State Aid						\$7,676	
Copper Promy Fullement         595,564         S93,272         S13,07,74         S1310,218         S13,723         S1310,218         S13,723         S137,723	Copper Penny Yield	\$49.28	\$49.88		\$49.28	\$49.88	\$0.60	
Copper Penny Loop Share         S15,240         S15,240         S17,924	District Tax Rate 2 (DTR2)	\$0.0572	\$0.0572	\$0.0000	\$0.0585	\$0.0585	\$0.0000	
Copper Penny Loop Share         S15,240         S15,240         S17,924	Copper Penny Entitlement	\$95,964	\$99,236	\$3,272	\$106,767	\$110,218	\$3,451	
Copper Penny State Aif         S80,724         S83,873         S93,274         S83,873         S93,274         S93,273           5. Other Programs         S137,522         S157,511         S167,897         S167,897 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0	
45. Other Programs       S111       S115,522       S175,522       S175,523       S175,826       S175,826         Supplementari IP Pryment       050	Copper Penny State Aid						\$3,451	
Supplementation Tic Payment         S0         S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Chapter 313 Credit         S00					\$0		\$0	
Treas School for the Bind and Visually impaired         S0         S0 <t< td=""><td>Chapter 313 Credit</td><td></td><td></td><td></td><td>· · · · · ·</td><td>· · ·</td><td>\$0</td></t<>	Chapter 313 Credit				· · · · · ·	· · ·	\$0	
Texes school for the Deef         S00         S00 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>· · · · · ·</td> <td>\$0</td>	•					· · · · · ·	\$0	
Charter School Facilities FundingSSSSSSSSSSSSSSSAdditional Aid for Partnering to Operate a District Compus (SB 1882)SSS				· · ·		· ·		
Additional Aid for Partnering to Operate a District Compus (B 1882)         S0         S0         S0         S0         S0         S0         S0           Formulo Transition Grant - TEC 48.277         S0         S0         S0         Explores ofter 2023-24         S0         S0           Equalized Wealth Transition Grant - TEC 48.278         S0         S0         S0         Explores ofter 2023-24         E	· ·		· ·	· · · ·		· ·	\$0	
(58 1882)         (50         50         50         50         50         50         50           Formula Transition Grant - TEC 48.277         (50         (50         (50)         (	-	-	· · · · ·	<i>, , , , , , , , , ,</i>		7-	7 -	
Formula Transition Grant - TEC 48.277         S0         S0         S0         Expires ofter 2073-24         S0         S0           Equalized Weath Transition Grant - TEC 48.278         S0         S0         S0         S0         Expires ofter 2073-24		\$0	\$0	\$0	\$0	\$0	\$0	
Equilized Wealth Transition Grant - TEC 48.278         S0         S0         Expires ofter 2023-24         Expires ofter 2023-24         Expires ofter 2023-24           Additional State Ald for Certain Districts impacted by Compression - TEC 48.283         Not Modeled         S0         S11         \$50         \$51         \$51         \$50		\$0	\$0	\$0	Expires after 2023-24	\$0	\$0	
Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283Not ModeledNot ModeledStil <td>Equalized Wealth Transition Grant - TEC 48.278</td> <td></td> <td>· ·</td> <td></td> <td></td> <td>· · ·</td> <td>y -</td>	Equalized Wealth Transition Grant - TEC 48.278		· ·			· · ·	y -	
Additional State Aid for Homestead Exemption - TEC 48.2543\$11\$11\$11\$00\$11\$11\$10Allottment for Non-Enrolled Students Participating in UIL ActivitiesNot ModeledNot Model	Additional State Aid for Certain Districts Impacted by	-						
- TEC 48.305Not ModeledNot Model	Additional State Aid for Homestead Exemption -	\$11	\$11	\$0	\$11	\$11	\$0	
Materials - TEC 48.307(Will flow through IMTA)(Will flow through IMTA)(Will flow through IMTA)(Will flow through IMTA)(Will flow through IMTA)Additional State Aid for Open Education Resource Instructional Material - TEC 48.308Not Modeled (Will flow through IMTA)Not Modeled <b< td=""><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td></b<>		Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)NEW Teacher Retention Bons/Allotment - TEC 48.310/311N/A\$157,511\$157,511M/A\$167,880Teacher FTESN/A1616N/A\$167,880Teacher FTESN/A1616N/A171746. Total FSP Operations Funding\$2,331,538\$2,571,130\$239,592\$2,498,530\$2,751,275\$252,745STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSED0\$57,51,275\$252,74548. 199/5812 - Foundation School FundS23,31,538\$2,571,130\$239,592\$2,498,530\$2,751,275\$252,74548. 199/5811 - Available School FundCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of EntitlementS0S0S0\$0\$0\$0\$0\$054. Local Revenue in Excess of EntitlementS0S0\$0\$0\$0\$0\$0\$0\$054. Local Revenue in Excess of EntitlementS0S0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$054. Local Revenue in Excess of EntitlementS0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0 </td <td>Additional State Aid for State-Approved Instructional</td> <td>Not Modeled</td> <td>Not Modeled</td> <td></td> <td>Not Modeled</td> <td>Not Modeled</td> <td></td>	Additional State Aid for State-Approved Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Material - TEC 48.308         (Will flow through IMTA)           46. Total FSP Operations Funding         CURRENT LAW         SB2, ENGROSED         DIFFERNCE         CURRENT LAW         S233,53         \$239,523 </td <td>Materials - TEC 48.307</td> <td>(Will flow through IMTA)</td> <td>(Will flow through IMTA)</td> <td></td> <td>(Will flow through IMTA)</td> <td>(Will flow through IMTA)</td> <td></td>	Materials - TEC 48.307	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
Material - TEC 48.308       (Will flow through IMTA)       (Will flow through	Additional State Aid for Open Education Resource Instructional	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
NEW         Teacher Retention Bonus/Allotment - TEC 48.310/311         N/A         \$157,511         \$157,511         \$157,511         N/A         \$167,886         \$52,745         \$50,752,75         \$525,745         \$50,755,275         \$52,745		(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
Teacher FTEs         N/A         16         16         N/A         17         17           46. Total FSP Operations Funding         \$2,331,538         \$2,571,130         \$239,592         \$2,498,530         \$2,751,275         \$252,745           STATE AID BY FUND CODE         CURRENT LAW         SB2, ENGROSSED         DIFFERENCE         CURRENT LAW         SB2, ENGROSSED         \$29,592         \$2,498,530         \$2,751,275         \$252,745           47. 199/5812 - Foundation School Fund         \$2,331,538         \$2,571,130         \$239,592         \$2,498,530         \$2,751,275         \$252,745           48. 199/5811 - Available School Fund         \$2,331,538         \$2,571,130         \$239,592         \$2,498,530         \$2,751,275         \$252,745           LOCAL REVENUE IN EXCESS OF ENTITLEMENT         CURRENT LAW         SB2, ENGROSSED         DIFFERENCE         CURRENT LAW         SB2, ENGROSSED         \$0         \$0         \$0           54. Local Revenue in Excess of Entitlement         \$0<				\$157.511	N/A		\$167.886	
46. Total FSP Operations Funding       \$2,331,538       \$2,571,130       \$239,592       \$2,498,530       \$2,751,275       \$252,745         STATE AID BY FUND CODE       CURRENT LAW       SB2, ENGROSSED       DIFFERENCE       SB2, ENGROSSED       DIFFERENCE       CURRENT LAW       SB2, ENGROSSED       SG       SG </td <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>17</td>		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		17	
STATE AID BY FUND CODECURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE47. 199/5812 - Foundation School Fund\$2,331,538\$2,571,130\$2239,592\$2,498,530\$2,751,275\$252,74548. 199/5811 - Available School Fund\$52,311\$52,311\$50\$97,372\$97,372\$97,372\$00LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of Entitlement\$0\$0\$0\$0\$0\$054. Local Revenue in Excess of Entitlement\$0\$0\$0\$0\$0\$071er One Recapture\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$071er Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0 <td>46. Total FSP Operations Funding</td> <td></td> <td></td> <td></td> <td></td> <td>\$2.751.275</td> <td></td>	46. Total FSP Operations Funding					\$2.751.275		
48. 199/5811 - Available School Fund\$52,311\$52,311\$0\$97,372\$97,372\$97,372\$0LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of Entitlement\$0\$0\$0\$0\$0\$0\$07 ier One Recapture\$0\$0\$0\$0\$0\$0\$0\$0Adjustment under TEC 48.257(b)\$0\$0\$0\$0\$0\$0\$0\$0Tier Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$0\$0CAD Cost Credit\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0SUMMARY DATACURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE	STATE AID BY FUND CODE							
48. 199/5811 - Available School Fund\$52,311\$52,311\$0\$97,372\$97,372\$97,372\$0LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of Entitlement\$0\$0\$0\$0\$0\$0\$07 ier One Recapture\$0\$0\$0\$0\$0\$0\$0\$0Adjustment under TEC 48.257(b)\$0\$0\$0\$0\$0\$0\$0\$0Tier Two, Level Two Recapture\$0\$0\$0\$0\$0\$0\$0\$0\$0CAD Cost Credit\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0SUMMARY DATACURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE	47. 199/5812 - Foundation School Fund	\$2.331.538	\$2.571.130	\$239.592	\$2.498.530	\$2.751.275	\$252.745	
LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE54. Local Revenue in Excess of Entitlement\$0 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-							
54. Local Revenue in Excess of Entitlement\$0\$0\$0\$0\$0\$0\$0Tier One Recapture\$0	LOCAL REVENUE IN EXCESS OF ENTITLEMENT							
Tier One RecaptureSolution<	54. Local Revenue in Excess of Entitlement		-			-		
Adjustment under TEC 48.257(b)\$0\$0\$0\$0\$0\$0\$0Tier Two, Level Two Recapture\$0<								
Tier Two, Level Two Recapture\$0\$	•							
CAD Cost Credit\$0\$0\$0\$0\$0\$0\$0\$0SUMMARY DATACURRENT LAWSB2, ENGROSSEDDIFFERENCECURRENT LAWSB2, ENGROSSEDDIFFERENCE	· · · · · · · · · · · · · · · · · · ·							
SUMMARY DATA       CURRENT LAW       SB2, ENGROSSED       DIFFERENCE       CURRENT LAW       SB2, ENGROSSED       DIFFERENCE			· · · · · · · · · · · · · · · · · · ·			· · · ·		
							· · · · · · · · · · · · · · · · · · ·	
	Total M&O Revenues	\$2,582,314	\$2,821,906	\$239,592	\$2,828,487	\$3,081,232	\$252,745	

Total M&O Revenues	\$2,582,314	\$2,821,906	\$239,592	\$2,828,487	\$3,081,232	\$252,745
Total M&O Revenues per ADA	\$16,156	\$17,655	\$1,499	\$16,638	\$18,125	\$1,487
State Share	92%	93%	1%	92%	92%	1%
Local Share	8%	7%	-1%	8%	8%	-1%

See something off? Email Josh at jhaney@moakcasey.com