## **Model Assumptions**



SB 2, As Engrossed

## **LEVERETTS CHAPEL ISD**

7.35         9.80         0.38         7.18         8.22         7,360         3,724         6192         0800         0582         0000         5,171         0000         5,171         0,061         5,160         5,160         5,160         6,160         5,160         5,160         5,160         6,160         5,160         5,160         6,160         5,399         3,7065         1,704         5,399         3,769         2,94         -         -         7,224         1.57         1.17         4.44	SB2, ENGROSSED         217.35         189.80         10.38         17.18         465.67         SB2, ENGROSSED         \$42,807,360         \$47,983,724         SB2, ENGROSSED         \$0.7574         \$0.7574         \$0.6192         \$0.6192         \$0.6192         \$0.6192         \$0.0800         \$0.0582         \$0.0000         \$0.101         \$0.201         \$0.201	DIFFERENCE0.000.000.000.000.000.007.45DIFFERENCE\$0\$0.0000\$0\$0.000\$0\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$142\$2,988\$4710\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00	CURRENT LAW           217.80           189.71           10.58           17.51           464.56           CURRENT LAW           \$47,983,724           \$54,592,727           CURRENT LAW           \$0.7551           \$0.6169           \$0.6169           \$0.0800           \$0.0800           \$0.0001           \$0.0001           \$0.0000 <tr< th=""><th>SB2, ENGROSSED         217.80         189.71         10.58         17.51         472.01         SB2, ENGROSSED         \$47,983,724         \$54,592,727         SB2, ENGROSSED         \$0.7551         \$0.6169         \$0.6169         \$0.0800         \$0.0581         \$0.0001         \$0.0000     <!--</th--><th>\$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$117 0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - \$2,689 0.00</th></th></tr<>	SB2, ENGROSSED         217.80         189.71         10.58         17.51         472.01         SB2, ENGROSSED         \$47,983,724         \$54,592,727         SB2, ENGROSSED         \$0.7551         \$0.6169         \$0.6169         \$0.0800         \$0.0581         \$0.0001         \$0.0000 </th <th>\$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$117 0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - \$2,689 0.00</th>	\$0 \$0 \$0 <b>DIFFERENCE</b> \$75 \$117 0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - \$2,689 0.00
9.80 0.38 7.18 8.22 7,360 3,724 6192 6192 6192 0800 0582 0000 5,171 0000 \$0 1,71 0000 \$0 5,171 0000 \$0 1,71 0,061 5,160 5,171 1,72 4,884 5,399 3,769 2,94 1,57 1,17 4,44	189.80 10.38 17.18 465.67 <b>SB2, ENGROSSED</b> \$42,807,360 \$47,983,724 <b>SB2, ENGROSSED</b> \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0800 \$0.0800 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 <	0.000.000.000.007.45DIFFERENCE\$0\$0\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0\$0.0000\$0\$0.0000\$0\$0\$0\$0\$0\$0\$142\$142\$142\$2,988\$4716\$4716\$472\$0.00\$2,638\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00	189.71 10.58 17.51 464.56 <b>CURRENT LAW</b> \$47,983,724 \$54,592,727 <b>CURRENT LAW</b> \$0.7551 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0000 \$0.0581 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0581 \$0.0000 \$0.0000 \$0.0581 \$0.0000 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.0000 \$0.0581 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000	189.71 10.58 17.51 472.01 <b>SB2, ENGROSSED</b> \$47,983,724 \$54,592,727 <b>SB2, ENGROSSED</b> \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0000 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0001 \$0.0000 \$0.0001 \$0.0000 <	0.00 0.00 7.45 DIFFERENCE \$0 DIFFERENCE \$0.00000 \$0.00000000
0.38 7.18 8.22 7,360 3,724 6192 6192 6192 0800 0582 0000 5,171 0000 5,171 0000 5,171 0,061 5,160 5,171 5,160 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,160 5,171 5,171 5,160 5,171 5,171 5,160 5,171 5,171 5,160 5,171 5,160 5,170 5,171 5,160 5,170 5,171 5,170 5,170 5,171 5,170	10.38 17.18 465.67 <b>SB2, ENGROSSED</b> \$42,807,360 \$47,983,724 <b>SB2, ENGROSSED</b> \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.6392 \$0.0800 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	0.000.000.000.007.45DIFFERENCE\$0\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0\$0.0000\$0\$0.0000\$0\$0\$0\$0\$0\$0\$0\$0\$0\$14,235\$142\$2,988\$4716\$4716\$4,716\$4,716\$4,716\$4,716\$4,716\$4,716\$4,716\$2,988\$472\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00	10.58 17.51 464.56 <b>CURRENT LAW</b> \$47,983,724 \$54,592,727 <b>CURRENT LAW</b> \$0.7551 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0001 \$404,667 \$404,667 \$412,230 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$1,168,632 \$1,168,632 \$1,168,632 \$1,168,632 \$1,168,632 \$1,168,632 \$1,168,632 \$394,625 \$1,168,632 \$394,625 \$1,168,632 \$394,625 \$394,625 \$1,13,200 \$1,168,632 \$394,625 \$394,62	10.58 17.51 472.01 <b>SB2, ENGROSSED</b> \$47,983,724 \$54,592,727 <b>SB2, ENGROSSED</b> \$0.07551 \$0.0109 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.00000 \$0.0000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.0	0.00 0.00 7.45 DIFFERENCE \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 DIFFERENCE \$75 \$117 0.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
7.18 8.22 7,360 3,724 7574 6192 6192 0800 0582 0000 5,171 0000 \$0 ,171 0000 \$0 ,171 0000 \$0 ,171 0,061 5,160 5,171 1,061	17.18 465.67 SB2, ENGROSSED \$42,807,360 \$47,983,724 SB2, ENGROSSED \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.630 \$0.0800 \$0.0582 \$0.0800 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0000 \$0.0582 \$0.0582 \$0.0000 \$0.0582 \$0.0582 \$0.0582 \$0.0582 \$0.0000 \$0.0582 \$0.0582 \$0.0582 \$0.0582 \$0.0000 \$0.0582 \$0.0	0.007.45DIFFERENCE\$0\$0\$0DIFFERENCE\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0\$0.0000\$0\$0.0000\$0\$0\$0\$0\$0\$0\$0\$0\$142\$142\$142\$4716\$472\$472\$0.00\$2,988\$472\$2,638\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00	17.51 464.56 CURRENT LAW \$47,983,724 \$54,592,727 CURRENT LAW \$0.7551 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0080 \$0.0080 \$0.0080 \$0.0080 \$0.0080 \$0.0000 \$0.0000 \$0.0000 \$404,667 \$0.0000 \$412,230 CURRENT LAW \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$6,160 \$9,635 217.35 \$609.19 \$1,168,632 \$12,320 \$217.35 \$609.19 \$1,168,632 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$273,062 \$394,625 \$12,320 \$394,625 \$12,320 \$273,062 \$38,574 62.62	17.51 472.01 <b>SB2, ENGROSSED</b> \$47,983,724 \$54,592,727 <b>SB2, ENGROSSED</b> \$0.7551 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0001 \$0.0000 \$0.0001 \$0.0000 \$0.0001 \$0.0000 \$0.0001 \$0.000000 \$0.0000\$0000000000	0.00 7.45 DIFFERENCE \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$14,229 \$7,968 \$4,808 \$150 \$14,229 \$7,968 \$4,808 \$14,229 \$7,968 \$4,808 \$14,229 \$7,968 \$4,808 \$14,229 \$7,968 \$4,808 \$14,229 \$7,968
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7,360 3,724 6192 6192 6192 0800 0582 0000 5,171 0000 \$0 ,035 13,27 1,884 0,137 0,538 7,065 1,704 5,399 3,769 2,94 - - 7,224 1,57 1,177 4,44	SB2, ENGROSSED         \$42,807,360         \$47,983,724         SB2, ENGROSSED         \$0.7574         \$0.7574         \$0.6192         \$0.6192         \$0.6192         \$0.6192         \$0.0800         \$0.0800         \$0.0582         \$0.0000 </td <td>DIFFERENCE\$0\$0\$0DIFFERENCE\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0\$0.0000\$0.0000\$0\$0\$0\$0\$0\$0\$14235\$142\$142\$2,988\$4716\$4716\$472\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00</td> <td>CURRENT LAW \$47,983,724 \$54,592,727 CURRENT LAW CURRENT LAW \$0.7551 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0080 \$0.0000 \$0.000</td> <td>SB2, ENGROSSED         \$47,983,724         \$54,592,727         SB2, ENGROSSED         \$0.7551         \$0.7551         \$0.6169         \$0.6169         \$0.6169         \$0.0800         \$0.0801         \$0.0800         \$0.0801         \$0.0001         \$0.0001         \$0.0001         \$0.0001         \$0.0001         \$0.0000         \$0.0001         \$0.0000     <!--</td--><td>DIFFERENCE \$0 50 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 50 DIFFERENCE \$75 \$177 0.000 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></td>	DIFFERENCE\$0\$0\$0DIFFERENCE\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0\$0.0000\$0.0000\$0\$0\$0\$0\$0\$0\$14235\$142\$142\$2,988\$4716\$4716\$472\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$2,638\$0.00	CURRENT LAW \$47,983,724 \$54,592,727 CURRENT LAW CURRENT LAW \$0.7551 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0080 \$0.0000 \$0.000	SB2, ENGROSSED         \$47,983,724         \$54,592,727         SB2, ENGROSSED         \$0.7551         \$0.7551         \$0.6169         \$0.6169         \$0.6169         \$0.0800         \$0.0801         \$0.0800         \$0.0801         \$0.0001         \$0.0001         \$0.0001         \$0.0001         \$0.0001         \$0.0000         \$0.0001         \$0.0000 </td <td>DIFFERENCE \$0 50 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 50 DIFFERENCE \$75 \$177 0.000 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	DIFFERENCE \$0 50 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 50 DIFFERENCE \$75 \$177 0.000 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3,724         7574         6192         6192         0800         0582         0000         \$0         \$171         0000         \$0         \$171         061         \$0         \$0         \$171         \$061         \$0         \$0,160         \$0,635         \$13.27         \$1.884         \$0,137         \$0,538         \$7,065         \$1,704         \$3,399         \$3,769         \$2.94         -         \$7,224         \$1.57         \$1.17         \$4.44	\$42,807,360 \$47,983,724 \$82, ENGROSSED \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.6300 \$0.0800 \$0.0800 \$0.0582 \$0.0000 \$0.	\$0\$0\$0\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0.0000\$0\$0.0000\$0\$0.0000\$0\$0\$0\$0\$0\$0\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$14,235\$2,988\$4,716\$2,988\$2,638\$0.00\$0.00\$0.00\$2,638\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$10.00 <t< td=""><td>\$47,983,724 \$54,592,727 CURRENT LAW \$0.7551 \$0.6169 \$0.6169 \$0.6300 \$0.0800 \$0.0800 \$0.0581 \$0.0001 \$0.0001 \$0.0000 \$0.0000 \$404,667 \$412,230 CURRENT LAW \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$609.19 \$6,160 \$9,635 217.35 \$609.19 \$609.19 \$1,168,632 \$12,320 \$659,253 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$21,424 \$32,424 \$32,221,424 \$32,221,424 \$32,221,424</td><td>\$47,983,724 \$54,592,727 <b>SB2, ENGROSSED</b> \$0.7551 \$0.6169 \$0.6169 \$0.6300 \$0.0800 \$0.0800 \$0.0581 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$404,667 \$0.0000 \$412,230 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$2,17,35 \$6,235 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$3,9,044 \$2,12,470 \$2,12,470 \$2,12,470 \$2,12,470 \$3,39,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,287 \$3,9,044 \$2,26,287 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,287 \$3,9,044 \$3,9,</td><td>\$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 <b>DIFFERENCE</b> \$75 \$75 \$117 0.000 \$00 \$000 \$14,229 \$7,968 \$4,808 \$14,229 \$7,968 \$4,808 \$150 \$5,75 \$117 0.000 \$0,000 \$14,229 \$7,968 \$4,808 \$4,808 \$4,808 \$4,808 \$4,808 \$150 \$5,2689 0.000</td></t<>	\$47,983,724 \$54,592,727 CURRENT LAW \$0.7551 \$0.6169 \$0.6169 \$0.6300 \$0.0800 \$0.0800 \$0.0581 \$0.0001 \$0.0001 \$0.0000 \$0.0000 \$404,667 \$412,230 CURRENT LAW \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$609.19 \$6,160 \$9,635 217.35 \$609.19 \$609.19 \$1,168,632 \$12,320 \$659,253 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$21,424 \$32,424 \$32,221,424 \$32,221,424 \$32,221,424	\$47,983,724 \$54,592,727 <b>SB2, ENGROSSED</b> \$0.7551 \$0.6169 \$0.6169 \$0.6300 \$0.0800 \$0.0800 \$0.0581 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$404,667 \$0.0000 \$412,230 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$2,17,35 \$6,235 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$2,17,35 \$6,235 \$3,9,044 \$2,12,470 \$2,12,470 \$2,12,470 \$2,12,470 \$3,39,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,287 \$3,9,044 \$2,26,287 \$3,9,044 \$2,26,387 \$3,9,044 \$2,26,287 \$3,9,044 \$3,9,	\$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 <b>DIFFERENCE</b> \$75 \$75 \$117 0.000 \$00 \$000 \$14,229 \$7,968 \$4,808 \$14,229 \$7,968 \$4,808 \$150 \$5,75 \$117 0.000 \$0,000 \$14,229 \$7,968 \$4,808 \$4,808 \$4,808 \$4,808 \$4,808 \$150 \$5,2689 0.000
3,724         7574         6192         6192         0800         0582         0000         \$0         \$171         0000         \$0         \$171         061         \$0         \$0         \$171         \$061         \$0         \$0,160         \$0,635         \$13.27         \$1.884         \$0,137         \$0,538         \$7,065         \$1,704         \$3,399         \$3,769         \$2.94         -         \$7,224         \$1.57         \$1.17         \$4.44	\$47,983,724 <b>SB2, ENGROSSED</b> \$0.7574 \$0.6192 \$0.6192 \$0.6800 \$0.0800 \$0.0800 \$0.0000 \$0.0000 \$315,171 \$0.0000 \$0.0000 \$315,171 \$321,061 <b>SB2, ENGROSSED</b> \$6,235 \$321,061 <b>SB2, ENGROSSED</b> \$414.884 \$1,183,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 \$39,241 \$11,846 \$248,387 \$39,241 \$11,857	\$0         \$0         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0.0000         \$0         \$0.0000         \$0         \$0.0000         \$0         \$0.000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$142         \$2,988         \$4716         \$2,638         \$0.00         \$2,638         \$0.00         \$0.00	\$54,592,727 CURRENT LAW \$0.7551 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0581 \$0.0001 \$404,667 \$404,667 \$412,230 CURRENT LAW \$6,160 \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$609.19 \$1,168,632 \$12,320 \$659,253 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$394,625 \$12,320 \$273,062 \$38,574 62.62	\$54,592,727 <b>SB2, ENGROSSED</b> \$0.7551 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0800 \$0.0001 \$404,667 \$404,667 \$412,230 <b>SB2, ENGROSSED</b> \$6,235 \$2,17.35 \$6,235 \$2,17.35 \$6,235 \$2,17.35 \$6,235 \$3,9,433 \$1,182,861 \$2,17.35 \$6,235 \$3,9,433 \$1,2,470 \$2,76,387 \$3,9,044 62.62 	\$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0 DIFFERENCE \$75 \$117 0.00 \$00 \$00 \$14,229 \$7,968 \$4,808 \$150 \$5,7968 \$4,808 \$150 \$3,325 \$4,700 \$0.000 \$14,229 \$7,968
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5,171 0000 \$0 ,171 ,061 5,160 5,20 5,389 5,399 5,387 7,065 1,704 5,399 7,224 1,577 1,177 4,44	\$315,171 \$0.0000 \$0 \$315,171 \$321,061 <b>\$B2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$9,752 213.27 213.27 213.27 \$414.884 \$1,183,372 \$667,509 \$391,781 \$414.884 \$11,83,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 \$248,387 \$39,241	\$0         \$0.0000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$117         \$117         \$117         \$110	\$404,667 \$0.0000 \$0 \$404,667 \$412,230 <b>CURRENT LAW</b> \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$1,168,632 \$609.19 \$1,168,632 \$659,253 \$394,625 \$12,320 \$273,062 \$12,320 \$273,062 \$38,574 62.62	\$404,667 \$0.0000 \$0 \$404,667 \$412,230 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$6,235 \$1,182,861 \$609,19 \$1,182,861 \$609,19 \$1,182,861 \$609,19 \$1,182,861 \$607,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 -	\$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$75 \$75 \$117 0.00 \$0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - \$2,689 0.00
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,061 5,160 5,160 9,635 13.27 1.884 9,137 9,538 7,065 1,704 5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	\$321,061 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$9,752 213.27 \$414.884 \$1,183,372 \$414.884 \$1,183,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 62.94 - \$219,862 1.57 11.17	\$0         DIFFERENCE         \$75         \$75         \$75         \$117         0.00         \$117      <	\$412,230 CURRENT LAW \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$1,168,632 \$659,253 \$394,625 \$394,625 \$394,625 \$273,062 \$273,062 \$38,574 62.62 - \$221,449 1.60	\$412,230 <b>SB2, ENGROSSED</b> \$6,235 \$6,235 \$6,235 \$9,752 217.35 \$609.19 \$1,182,861 \$607,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 - \$224,138	\$0 DIFFERENCE \$75 \$75 \$117 0.00 \$0.00 \$0.00 \$14,229 \$7,968 \$4,808 \$4,808 \$4,808 \$3,325 \$470 \$2,689 0.00
5,160 5,160 9,635 13.27 4.884 9,137 9,538 7,065 1,704 5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	SB2, ENGROSSED         \$6,235         \$6,235         \$6,235         \$9,752         213.27         \$414.884         \$1,183,372         \$667,509         \$391,781         \$11,846         \$248,387         \$39,241         62.94         -         \$219,862         1.57         11.17	\$75 \$75 \$117 0.00 \$0 \$14,235 \$7,971 \$4,716 \$4,716 \$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	CURRENT LAW \$6,160 \$6,160 \$9,635 217.35 \$609.19 \$1,168,632 \$659,253 \$394,625 \$12,320 \$273,062 \$12,320 \$273,062 \$38,574 62.62 - - \$221,449	SB2, ENGROSSED         \$6,235         \$6,235         \$6,235         \$9,752         217.35         \$609.19         \$1,182,861         \$667,221         \$399,433         \$12,470         \$276,387         \$39,044         62.62         -         \$224,138         1.60	\$75 \$75 \$117 0.00 \$0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - - \$2,689 0.00
5,160 9,635 13.27 1.884 9,137 9,538 7,065 1,704 5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	\$6,235 \$6,235 \$9,752 213.27 \$414.884 \$1,183,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	\$75 \$75 \$117 0.00 \$0 \$14,235 \$7,971 \$4,716 \$4,716 \$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$6,160 \$6,160 \$9,635 217.35 \$609.19 \$1,168,632 \$659,253 \$394,625 \$12,320 \$273,062 \$38,574 62.62 - - \$221,449 1.60	\$6,235 \$6,235 \$9,752 217.35 \$609.19 \$1,182,861 \$667,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 - - \$224,138 1.60	\$75 \$75 \$117 0.00 \$0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - - - \$2,689 0.00
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L3.27 1.884 9,137 9,538 7,065 L,704 5,399 3,769 2.94 - 7,224 1.57 1.17 4.44	213.27 \$414.884 \$1,183,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	0.00 \$0 \$14,235 \$7,971 \$4,716 \$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	217.35 \$609.19 \$1,168,632 \$659,253 \$394,625 \$12,320 \$273,062 \$38,574 62.62 - - \$221,449 1.60	217.35 \$609.19 \$1,182,861 \$667,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 - - \$224,138 1.60	0.00 \$0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - \$2,689 0.00
1.884 9,137 9,538 7,065 1,704 5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	\$414.884 \$1,183,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	\$0 \$14,235 \$7,971 \$4,716 \$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$609.19 \$1,168,632 \$659,253 \$394,625 \$12,320 \$273,062 \$38,574 62.62 - - \$221,449 1.60	\$609.19 \$1,182,861 \$667,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 - - \$224,138 1.60	\$0.00 \$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - - \$2,689 0.00
9,137 9,538 7,065 1,704 5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	\$1,183,372 \$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	\$14,235 \$7,971 \$4,716 \$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$1,168,632 \$659,253 \$394,625 \$12,320 \$273,062 \$38,574 62.62 - - \$221,449 1.60	\$1,182,861 \$667,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 - - \$224,138 1.60	\$14,229 \$7,968 \$4,808 \$150 \$3,325 \$470 - - - \$2,689 0.00
9,538 7,065 1,704 5,399 8,769 2.94 - - 7,224 1.57 1.17 4.44	\$667,509 \$391,781 \$11,846 \$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	\$7,971 \$4,716 \$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$659,253 \$394,625 \$12,320 \$273,062 \$38,574 62.62 - - \$221,449 1.60	\$667,221 \$399,433 \$12,470 \$276,387 \$39,044 62.62 - - - \$224,138 1.60	\$7,968 \$4,808 \$150 \$3,325 \$470 - - - \$2,689 0.00
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L,704 5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	\$11,846 \$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	\$142 \$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$12,320 \$273,062 \$38,574 62.62 - - \$221,449 1.60	\$12,470 \$276,387 \$39,044 62.62 - - \$224,138 1.60	\$150 \$3,325 \$470 - - - \$2,689 0.00
5,399 3,769 2.94 - - 7,224 1.57 1.17 4.44	\$248,387 \$39,241 62.94 - - \$219,862 1.57 11.17	\$2,988 \$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$273,062 \$38,574 62.62 - - \$221,449 1.60	\$276,387 \$39,044 62.62 - - \$224,138 1.60	\$3,325 \$470 - - - \$2,689 0.00
<b>3,769</b> 2.94 - <b>7,224</b> 1.57 1.17 4.44	\$39,241 62.94 - - \$219,862 1.57 11.17	\$472 0.00 0.00 0.00 \$2,638 0.00 0.00	\$38,574 62.62 - - \$221,449 1.60	\$39,044 62.62 - - \$224,138 1.60	\$470 - - - \$2,689 0.00
2.94 - - 7,224 1.57 1.17 4.44	62.94 - - \$219,862 1.57 11.17	0.00 0.00 0.00 \$2,638 0.00 0.00	62.62 - - \$221,449 1.60	62.62 - - \$224,138 1.60	- - \$2,689 0.00
- 7 <b>,224</b> 1.57 1.17 4.44	- - \$219,862 1.57 11.17	0.00 0.00 <b>\$2,638</b> 0.00 0.00	- \$221,449 1.60	- \$224,138 1.60	0.00
1.57 1.17 4.44	1.57 11.17	0.00 \$2,638 0.00 0.00	1.60	<b>\$224,138</b> <i>1.60</i>	0.00
1.57 1.17 4.44	1.57 11.17	<b>\$2,638</b> 0.00 0.00	1.60	1.60	0.00
1.57 1.17 4.44	1.57 11.17	0.00 0.00	1.60	1.60	0.00
4.44			11.39	11.39	
	4.44				0.00
		0.00	4.52	4.52	0.00
\$0	\$0	\$0	\$0	\$0	\$0
7,169	\$37,622	\$453	\$37,169	\$37,622	\$453
0.34	60.34	0.00	60.34	60.34	0.00
\$0	\$0	\$0	\$0	\$0	\$0
0.00	-	0.00	-	-	0.00
3,000	\$8,000	\$0	\$8,000	\$8,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$129	\$129	\$0	\$128	\$128	\$0
7,173	\$94,347	\$47,174	\$47,178	\$94,356	\$47,178
3	5 ¢00.000	¢45.000	5 \$45,000	0	<u> </u>
					\$90,000 \$10.00
					\$10.00
1/3	74,347	<i>Ş</i> Z,174	<i>γζ</i> , <i>1</i> 70	94,330	
N/A	Not Modeled		N/A	Not Modeled	
	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE
,158	\$15,158	\$0	\$15,158	\$15,158	\$0
\$0	\$0	\$0	\$0	\$0	\$0
ŚŊ	ćn	ćn	¢Λ	ćn	\$0
ΨŪ	Ųڊ	γŪ	ŲĘ	ÛĘ	ŲÇ
\$0	\$0	\$0	\$0	\$0	\$0
-	\$833	\$0	\$833	\$833	\$0
\$662	\$662	\$0	\$662	\$662	\$0
	\$2,918,749	\$80,789	\$2,877,043	\$2,958,313	\$81,270
		4.4		¢226 702	\$0
	3 5,000 0.00 0,173 N/A 5,158 \$0 \$0 \$0 \$0 \$833 \$662	3         3           5,000         \$90,000           0.00         \$20.00           2,173         \$4,347           N/A         Not Modeled           SB2, ENGROSSED         \$15,158           \$0         \$0           \$15,158         \$15,158           \$0         \$0           \$20.00         \$0           \$4,347         \$15,158           \$5,158         \$15,158           \$0         \$0 <t< td=""><td>3         3         0           5,000         \$90,000         \$45,000           0.00         \$20.00         \$10           \$,173         \$4,347         \$2,174           N/A         Not Modeled         DIFFERENCE           \$5,158         \$15,158         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$10</td><td>3       3       0       3         0,000       \$90,000       \$45,000       \$45,000         0.00       \$20.00       \$10       \$10.00         \$173       \$4,347       \$2,174       \$2,178         N/A       Not Modeled       N/A       N/A         SB2, ENGROSSED       DIFFERENCE       CURRENT LAW         \$,158       \$15,158       \$0         \$,000       \$0       \$0       \$0         \$,000       \$0       \$0       \$0         \$,000       \$10,158       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0</td><td>3         3         0         3         3           000         \$90,000         \$45,000         \$45,000         \$90,000           0.00         \$20.00         \$10         \$10.00         \$20.00           1,173         \$4,347         \$2,174         \$2,178         \$4,356           N/A         Not Modeled         N/A         Not Modeled         N/A         Not Modeled           \$52, ENGROSSED         DIFFERENCE         CURRENT LAW         \$82, ENGROSSED         \$15,158</td></t<>	3         3         0           5,000         \$90,000         \$45,000           0.00         \$20.00         \$10           \$,173         \$4,347         \$2,174           N/A         Not Modeled         DIFFERENCE           \$5,158         \$15,158         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$10	3       3       0       3         0,000       \$90,000       \$45,000       \$45,000         0.00       \$20.00       \$10       \$10.00         \$173       \$4,347       \$2,174       \$2,178         N/A       Not Modeled       N/A       N/A         SB2, ENGROSSED       DIFFERENCE       CURRENT LAW         \$,158       \$15,158       \$0         \$,000       \$0       \$0       \$0         \$,000       \$0       \$0       \$0         \$,000       \$10,158       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0       \$0       \$0         \$,0       \$0       \$0	3         3         0         3         3           000         \$90,000         \$45,000         \$45,000         \$90,000           0.00         \$20.00         \$10         \$10.00         \$20.00           1,173         \$4,347         \$2,174         \$2,178         \$4,356           N/A         Not Modeled         N/A         Not Modeled         N/A         Not Modeled           \$52, ENGROSSED         DIFFERENCE         CURRENT LAW         \$82, ENGROSSED         \$15,158

SB 2, As Engrossed



## **LEVERETTS CHAPEL ISD**

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
43. FSP State Share of Tier One	\$2,452,364	\$2,533,153	\$80,789	\$2,407,855	\$2,489,125	\$81,270	
44. Tier Two	\$457,855	\$467,640	\$9,785	\$529,032	\$540,315	\$11,283	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0694	\$0.0694	\$0.0000	\$0.0785	\$0.0785	\$0.0000	
Golden Penny Entitlement	\$401,354	\$407 <i>,</i> 875	\$6,521	\$472,336	\$479,907	\$7,571	
Golden Penny Local Share	\$33,301	\$33,301	\$0	\$42,855	\$42,855	\$0	
Golden Penny State Aid	\$368,053	\$374,574	\$6,521	\$429,481	\$437,052	\$7,571	
Copper Penny Yield	\$49.28	\$49.88	\$0.60	\$49.28	\$49.88	\$0.60	
District Tax Rate 2 (DTR2)	\$0.0505	\$0.0505	\$0.0000	\$0.0571	\$0.0571	\$0.0000	
Copper Penny Entitlement	\$114,034	\$117,298	\$3,264	\$130,723	\$134,435	\$3,712	
Copper Penny Local Share	\$24,232	\$24,232	\$0	\$31,172	\$31,172	\$0	
Copper Penny State Aid	\$89,802	\$93,066	\$3,264	\$99,551	\$103,263	\$3,712	
45. Other Programs	\$0	\$268,208	\$268,208	\$0	\$269,335	\$269,335	
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0 \$0	\$0	
Additional Aid for Partnering to Operate a District Campus (SB 1882)	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	\$0	\$0	
Equalized Wealth Transition Grant - TEC 48.277	\$0	\$0	\$0 \$0	Expires after 2023-24 Expires after 2023-24	Expires after 2023-24	$\mathcal{F}_{\mathcal{F}}$	
Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283	Not Modeled	Not Modeled	γU	Not Modeled	Not Modeled		
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	Not Modeled (Will flow through IMTA)	Not Modeled (Will flow through IMTA)		Not Modeled (Will flow through IMTA)	Not Modeled (Will flow through IMTA)		
	Not Modeled	Not Modeled		Not Modeled	Not Modeled		
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	(Will flow through IMTA)	(Will flow through IMTA)		(Will flow through IMTA)	(Will flow through IMTA)		
<b>NEW</b> Teacher Retention Bonus/Allotment - TEC 48.310/311			¢200,200			¢260,225	
Teacher FTEs	N/A N/A	\$268,208	\$268,208	N/A	\$269,335	\$269,335	
		<u>27</u> دع عدم 100	27 ¢259,792	N/A	<u>27</u> دي 200 حت	<u>27</u>	
46. Total FSP Operations Funding STATE AID BY FUND CODE	\$2,910,219 CURRENT LAW	\$3,269,001 SB2, ENGROSSED	\$358,782 DIFFERENCE	\$2,936,887 CURRENT LAW	\$3,298,775 SB2, ENGROSSED	\$361,888 DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$2,910,219	\$3,269,001	\$358,782	\$2,936,887	\$3,298,775	\$361,888	
48. 199/5811 - Available School Fund	\$88,481	\$88,481	\$330,782 \$0	\$132,405	\$132,405	\$0	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$00\$00\$	
		· ·			· ·		
SUMMARY DATA	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	CURRENT LAW	SB2, ENGROSSED	DIFFERENCE	

Total M&O Revenues	\$3,313,871	\$3,672,653	\$358,782	\$3,473,959	\$3,835,846	\$361,888
Total M&O Revenues per ADA	\$15,247	\$16,898	\$1,651	\$15,950	\$17,612	\$1,662
State Share	90%	91%	1%	88%	89%	1%
Local Share	10%	9%	-1%	12%	11%	-1%

See something off? Email Josh at jhaney@moakcasey.com