



# STATEWIDE TOTAL

STUDENTS	2023-24 School Year			2024-25 School Year		
	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Refined Average Daily Attendance (ADA)	5,064,391.75	5,064,391.75	0.00	5,095,528.64	5,095,528.64	0.00
2. Regular Program ADA	4,513,453.26	4,513,453.26	0.00	4,532,383.41	4,532,383.41	0.00
3. Special Education FTEs	167,625.56	167,625.56	0.00	171,771.67	171,771.67	0.00
4. Career & Technology FTEs	385,631.19	385,631.19	0.00	393,596.26	393,596.26	0.00
5. Weighted ADA (WADA)	7,332,915.66	7,341,507.19	8,591.53	7,436,388.81	7,511,303.23	74,914.42
<b>PROPERTY VALUES</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
6. Prior Year Property Value	\$3,787,306,616,247	\$3,787,306,616,247	\$0	\$4,014,117,006,575	\$4,014,117,006,575	\$0
7. Current Year Property Values	\$4,014,117,006,575	\$4,014,117,006,575	\$0	\$4,436,194,684,188	\$4,436,194,684,188	\$0
<b>TAX RATES AND COLLECTIONS</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
8. Current Year M&O Tax Rate	\$0.7304	\$0.7304	\$0.0000	\$0.7205	\$0.7183	-\$0.0022
State Compression Ceiling	\$0.7950	\$0.7950	\$0.0000	\$0.6855	\$0.6855	\$0.0000
State Compression Floor	\$0.7155	\$0.7155	\$0.0000	\$0.6169	\$0.6169	\$0.0000
9. Current Year Tier One M&O Tax Rate (Post SB 2)	\$0.6365	\$0.6365	\$0.0000	\$0.6266	\$0.6266	\$0.0000
10. Maximum Compressed Tax Rate	\$0.6365	\$0.6365	\$0.0000	\$0.6266	\$0.6266	\$0.0000
Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0662	\$0.0662	\$0.0000	\$0.0662	\$0.0662	\$0.0000
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0277	\$0.0277	\$0.0000	\$0.0276	\$0.0274	(\$0.0022)
VTCS 2784g Pennies (Unequalized Pennies)	\$0.0001	\$0.0001	\$0.0000	\$0.0001	\$0.0001	\$0.0000
11. M&O Tax Collections	\$28,008,726,637	\$28,008,726,637	\$0	\$30,979,900,251	\$30,891,002,629	(\$88,897,622)
12. I&S Tax Rate	\$0.2270	\$0.2270	\$0.0000	\$0.2270	\$0.2270	\$0.0000
13. I&S Tax Collections	\$10,140,173,972	\$10,140,173,972	\$0	\$12,098,310,315	\$12,098,310,315	\$0
14. Total Tax Collections	\$38,148,900,609	\$38,148,900,609	\$0	\$43,078,210,567	\$42,989,312,944	(\$88,897,622)
15. Total Tax Levy	\$38,999,191,913	\$38,999,191,913	\$0	\$44,009,255,831	\$43,918,838,087	(\$90,417,744)
<b>FUNDING COMPONENTS</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
Adjusted Basic Allotment (if small/mid district, charter)	\$7,994	\$7,994	\$0	\$7,997	\$8,923	\$926
17. ASF ADA	5,057,438.19	5,057,438.19	0.00	5,064,391.75	5,064,391.75	0.00
18. Per Capita Rate	\$414.88	\$414.88	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$27,802,872,097	\$27,802,872,097	\$0	\$27,919,481,770	\$30,366,968,822	\$2,447,487,052
20. Small and Mid-Size Allotment - TEC 48.101	\$1,254,840,491	\$1,254,840,491	\$0	\$1,624,776,054	\$1,624,776,054	\$336,711,853
21. Special Education Adjusted Allotment - TEC 48.102	\$4,808,169,037	\$4,808,169,037	\$0	\$4,931,338,994	\$5,392,124,443	\$460,785,449
<b>NEW Special Education Evaluations - TEC 48.1022</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$69,994,795</b>	<b>\$69,994,795</b>
22. Dyslexia Allotment - TEC 48.103	\$207,508,840	\$207,508,840	\$0	\$218,276,520	\$237,411,150	\$19,134,630
23. Compensatory Education Allotment - TEC 48.104	\$5,259,523,595	\$5,259,523,595	\$0	\$5,402,684,085	\$5,994,249,132	\$591,565,047
24. Bilingual Education Allotment - TEC 48.105	\$735,609,453	\$735,609,453	\$0	\$744,562,445	\$809,832,528	\$65,270,083
Bilingual LEP ADA/Enroll	844,119.25	844,119.25	0.00	855,458.35	855,458.35	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	219,943.48	219,943.48	0.00	221,928.66	221,928.66	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	40,273.47	40,273.47	0.00	40,707.87	40,707.87	-
25. Career and Technology Allotment - TEC 48.106	\$3,339,666,404	\$3,339,666,404	\$0	\$3,409,539,810	\$3,735,424,656	\$325,884,846
Not In An Approved Program of Study FTE/Enroll	16,885.11	16,885.11	0.00	16,479.52	16,479.52	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	234,982.74	234,982.74	0.00	239,506.99	239,506.99	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll	133,763.34	133,763.34	0.00	137,609.75	137,609.75	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108	\$762,534,032	\$762,534,032	\$0	\$765,262,445	\$832,347,137	\$67,084,692
K-3 Eco. Dis + K-3 LEP ADA	1,237,879.93	1,237,879.93	0.00	1,242,309.16	1,242,309.16	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$99,562,489	\$99,562,489	\$0	\$99,562,517	\$99,562,492	(\$25)
Gifted & Talented ADA/Enroll	234,782.39	234,782.39	0.00	235,968.57	235,968.57	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$185,573,000	\$187,431,000	\$1,858,000	\$253,018,000	\$254,748,000	\$1,730,000
30. Fast Growth Allotment - TEC 48.111	\$315,000,003	\$315,000,003	\$0	\$320,000,003	\$567,584,403	\$247,584,400
31. Teacher Incentive Allotment - TEC 48.112	\$196,183,989	\$196,183,989	\$0	\$252,341,129	\$252,341,129	\$0
32. Mentor Program Allotment - TEC 48.114	\$2,999,674	\$2,999,674	\$0	\$2,999,676	\$2,999,676	\$0
33. School Safety Allotment - TEC 48.115	\$183,781,766	\$183,781,766	\$0	\$184,087,879	\$0	(\$184,087,879)
Number of Campuses	8,897	8,897	0	8,897	8,897	0
Campus-Based Safety Allotment	\$133,455,000	\$133,455,000	\$0	\$133,455,000	\$133,455,000	\$0
School Safety ADA Amount	\$10	\$10	\$0	\$10	\$10	\$0
ADA-Based Safety Allotment	\$50,326,766	\$50,326,766	\$0	\$50,632,879	\$50,632,879	\$0
<b>HJR 1/ HB 2</b> School Safety Grant (will flow outside of FSP) - TEC 37.1087	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,100,000,000</b>	<b>\$1,100,000,000</b>
<b>NEW</b> Fine Arts Allotment - TEC 48.116	<b>N/A</b>	<b>\$51,065,825</b>	<b>\$51,065,825</b>	<b>N/A</b>	<b>\$55,601,721</b>	<b>\$55,601,721</b>
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118	<b>N/A</b>	<b>Not Modeled</b>	<b>N/A</b>	<b>N/A</b>	<b>Not Modeled</b>	<b>N/A</b>
<b>NEW</b> Military Transition Aid - TEC 48.120	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$12,829,867</b>	<b>\$12,829,867</b>
<b>TIER ONE SUBCHAPTER D ALLOTMENTS</b> <i>(Does not count toward WADA)</i>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
34. Transportation Allotment - TEC 48.151	\$380,133,449	\$380,133,449	\$0	\$380,133,449	\$380,133,449	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$92,188,713	\$92,188,713	\$0	\$92,188,713	\$92,188,713	\$0
36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153	\$11,818,973	\$11,818,973	\$0	\$7,569,392	\$7,569,392	\$0
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154	\$2,444,232	\$2,444,232	\$0	\$2,444,232	\$2,444,232	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$18,731,669	\$18,731,669	\$0	\$18,731,669	\$18,731,669	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$14,006,866	\$14,006,866	\$0	\$14,006,866	\$14,006,866	\$0
<b>NEW</b> Residency Partnership Allotment - TEC 48.157	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>Not Modeled</b>	<b>N/A</b>
<b>NEW</b> Advanced Math Pathways - TEC 48.160	<b>N/A</b>	<b>Moved to 2025-26</b>	<b>N/A</b>	<b>N/A</b>	<b>Moved to 2025-26</b>	<b>N/A</b>
<b>NEW</b> Communities in Schools Expansion - TEC 48.161	<b>N/A</b>	<b>Moved to 2025-26</b>	<b>N/A</b>	<b>N/A</b>	<b>Moved to 2025-26</b>	<b>N/A</b>
40. Total Cost of Tier One	\$45,673,148,769	\$45,726,072,611	\$52,923,842	\$46,306,293,793	\$50,823,870,336	\$4,517,576,543
41. Local Fund Assignment	\$25,508,278,490	\$25,508,278,490	\$0	\$27,592,506,053	\$27,592,506,053	\$0
42. Available School Fund Distribution	\$2,098,250,162	\$2,098,250,162	\$0	\$3,085,176,828	\$3,085,176,828	\$0

# STATEWIDE TOTAL



FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	2023-24 School Year			2024-25 School Year		
	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$21,096,797,574	\$21,143,352,703	\$46,555,129	\$19,356,746,127	\$23,285,312,071	\$3,928,565,944
44. Tier Two	\$3,904,948,190	\$3,912,539,056	\$7,590,866	\$3,989,564,005	\$4,083,299,496	\$93,735,491
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0633	\$0.0633	\$0.0000	\$0.0648	\$0.0648	\$0.0000
Golden Penny Entitlement	\$5,980,858,837	\$5,987,494,197	\$6,635,360	\$6,372,176,130	\$6,431,567,751	\$59,391,621
Golden Penny Local Share	\$2,570,069,774	\$2,569,909,407	(\$160,367)	\$2,895,968,486	\$2,894,836,126	(\$1,132,360)
Golden Penny State Aid	\$3,616,896,263	\$3,623,418,366	\$6,522,103	\$3,719,320,195	\$3,778,232,165	\$58,911,970
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0264	\$0.0264	\$0.0000	\$0.0272	\$0.0249	(\$0.0022)
Copper Penny Entitlement	\$1,018,579,195	\$1,021,034,521	\$2,455,326	\$1,056,674,647	\$1,065,536,510	\$8,861,863
Copper Penny Local Share	\$942,189,946	\$943,318,577	\$1,128,631	\$1,066,427,013	\$979,591,017	(\$86,835,996)
Copper Penny State Aid	\$288,051,927	\$289,120,690	\$1,068,763	\$270,243,810	\$305,067,331	\$34,823,521
45. Other Programs	\$384,453,895	\$2,033,764,605	\$1,649,310,709	\$209,370,189	\$301,020,838	\$91,650,649
Supplemental TIF Payment	\$55,955,917	\$55,955,917	\$0	\$55,955,917	\$55,955,917	\$0
Chapter 313 Credit	\$32,006,611	\$32,006,611	\$0	\$32,006,611	\$32,006,611	\$0
Texas School for the Blind and Visually Impaired	(\$7,136,962)	(\$5,147,476)	\$1,989,486	(\$7,818,726)	(\$5,788,760)	\$2,029,966
Texas School for the Deaf	(\$1,051,766)	(\$938,800)	\$112,966	(\$1,225,654)	(\$1,083,206)	\$142,448
Charter School Facilities Funding	\$60,022,417	\$60,022,417	\$0	\$60,001,918	\$60,001,918	\$0
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$50,913,962	\$50,913,962	\$0	\$50,913,962	\$50,913,962	\$0
Additional State Aid for Homestead Exemption - TEC 48.2543	\$19,536,161	\$19,536,161	\$0	\$19,536,161	\$19,536,161	\$0
Formula Transition Grant - TEC 48.277	\$168,703,697	\$166,240,401	(\$2,463,296)	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$5,503,860	\$5,503,860	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	N/A		N/A	Not Modeled	
Additional State Aid for Certain Districts Impacted by Compression - TEC 48.283	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
NEW PVS Hardship - TEC 48.284	N/A	\$60,000,000	\$60,000,000	N/A	\$60,000,000	\$60,000,000
NEW State Aid for Stipends - TEC 48.285	N/A	\$1,589,671,554	\$1,589,671,554	N/A	N/A	
Teacher FTEs	N/A	372,378	372,378	N/A	N/A	
Librarians FTEs	N/A	4,446	4,446	N/A	N/A	
Counselors FTEs	N/A	14,122	14,122	N/A	N/A	
Nurses FTEs	N/A	6,472	6,472	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$29,478,235	\$29,478,235
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	Not Modeled (Will flow through IMTA)	Not Modeled (Will flow through IMTA)		Not Modeled (Will flow through IMTA)	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	Not Modeled (Will flow through IMTA)	Not Modeled (Will flow through IMTA)		Not Modeled (Will flow through IMTA)	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$25,386,199,659	\$27,089,656,364	\$1,703,456,704	\$23,555,680,321	\$27,669,632,405	\$4,113,952,084
<b>STATE AID BY FUND CODE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
47. 199/5812 - Foundation School Fund	\$25,386,199,659	\$27,089,656,364	\$1,703,456,704	\$23,555,680,321	\$27,669,632,405	\$4,113,952,084
48. 199/5811 - Available School Fund	\$2,098,250,162	\$2,098,250,162	\$0	\$3,085,176,828	\$3,085,176,828	\$0
<b>LOCAL REVENUE IN EXCESS OF ENTITLEMENT</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
54. Local Revenue in Excess of Entitlement	\$2,845,796,000	\$2,841,231,582	(\$4,564,418)	\$3,633,146,178	\$3,055,095,768	(\$578,050,410)
Tier One Recapture	\$3,030,177,457	\$3,023,808,744	(\$6,368,713)	\$3,728,135,215	\$3,139,124,616	(\$589,010,599)
Adjustment under TEC 48.257(b)	(\$389,139,197)	(\$389,177,444)	(\$38,247)	(\$380,023,102)	(\$270,165,749)	\$109,857,353
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	(\$20,872,221)	(\$20,872,221)
Tier Two, Level Two Recapture	\$211,662,678	\$211,404,746	(\$257,932)	\$201,412,460	\$190,123,909	(\$11,288,551)
CAD Cost Credit	(\$21,668,046)	(\$21,626,811)	\$41,235	(\$26,798,211)	(\$21,769,396)	\$5,028,815
<b>SUMMARY DATA</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>	<b>CURRENT LAW</b>	<b>HB 1, AS FILED</b>	<b>DIFFERENCE</b>
Total M&O Revenues (includes HJR on school safety funding)	\$52,647,380,458	\$54,355,401,581	\$1,708,021,122	\$53,987,611,222	\$59,690,716,094	\$5,703,104,872
Total M&O Revenues per ADA	\$10,396	\$10,733	\$337	\$10,595	\$11,714	\$1,119
State Share	46.8%	48.5%	1.7%	42.6%	46.4%	3.8%
Local Share	53.2%	51.5%	-1.7%	57.4%	51.8%	-5.6%