## 88th Legislature, 4th Called Special Session

## **ARCHER CITY ISD**

1. Refined Average Daily Attendance (ADA) 2. Regular Program ADA 3. Special Education FTES 4. Career & Technology FTES 5. Weighted ADA (WADA)  PROPERTY VALUES 6. Prior Year Property Value 7. Current Year Property Values  Percent Growth  TAX RATES AND COLLECTIONS 8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 12. Level 1 Pennies (Golden Pennies) 13. M&O Tax Collections 14. Total Tax Collections 15. Total Tax Collections 16. District Basic Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102  NEW Special Education Evaluations - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	### August	HB 1, AS FILED  445.00  365.80  12.20  67.00  867.22  HB 1, AS FILED  \$269,322,757 \$356,070,059 \$2.2%  HB 1, AS FILED  \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$3,702,2%  HB 1, AS FILED  \$6,160 \$6,160 \$5,160 \$	DIFFERENCE	CURRENT LAW  450.00  370.80  12.20  67.00  872.66  CURRENT LAW  \$356,070,059 \$409,480,568  15.0%  CURRENT LAW  \$0.6669 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW  \$6,160 \$9,189  445.00 \$609.19	HB 1, AS FILED  450.00  370.80  12.20  67.00  895.29  HB 1, AS FILED  \$356,070,059 \$409,480,568  15.0%  HB 1, AS FILED  \$0.6669 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$1,490,991 \$4,055,498 \$4,321,615  HB 1, AS FILED  \$6,700 \$6,700 \$10,324 445.00	DIFFERENCE  0.00 0.00 0.00 0.00 22.63  DIFFERENCE \$0 \$0  DIFFERENCE \$0.0000
2. Regular Program ADA 3. Special Education FTES 4. Career & Technology FTES 5. Weighted ADA (WADA)  PROPERTY VALUES 6. Prior Year Property Value 7. Current Year Property Values Percent Growth  TAX RATES AND COLLECTIONS 8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 12. Level 1 Pennies (Golden Pennies) 13. IAX FAX RATE 14. Rate 14. Rate 15. Tax Collections 15. Total Tax Collections 16. District Basic Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	365.80 12.20 67.00 866.83  CURRENT LAW \$269,322,757 \$356,070,059 32.2%  CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$1,052,074 \$3,508,169 \$3,742,985  CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	365.80 12.20 67.00 867.22 HB 1, AS FILED \$269,322,757 \$356,070,059 32.2% HB 1, AS FILED \$0.7380 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 HB 1, AS FILED \$6,160 \$9,201 446.43 \$414.884 \$2,253,328	0.00 0.00 0.00 0.00 0.39 DIFFERENCE \$0 0.000 \$0.0000	370.80  12.20 67.00 872.66  CURRENT LAW \$356,070,059 \$409,480,568 15.0%  CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW \$6,160 \$9,189 445.00 \$609.19	370.80 12.20 67.00 895.29 HB 1, AS FILED \$356,070,059 \$409,480,568 15.0% HB 1, AS FILED \$0.6669 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$1,090,0000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700 \$10,324 445.00	0.00 0.00 0.00 0.00 0.00 22.63  DIFFERENCE \$0.0000
3. Special Education FTES 4. Career & Technology FTES 5. Weighted ADA (WADA)  PROPERTY VALUES 6. Prior Year Property Value 7. Current Year Property Values Percent Growth  TAX RATES AND COLLECTIONS 8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 12. Level 1 Pennies (Golden Pennies) Tier 2, Level 2 Pennies (Copper Pennies) VTCS 2784g Pennies (Unequalized Pennies) 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment 16. District Basic Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	12.20 67.00 866.83 CURRENT LAW \$269,322,757 \$356,070,059 32.2% CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	12.20 67.00 867.22 HB 1, AS FILED \$269,322,757 \$356,070,059 32.2% HB 1, AS FILED \$0,7380 \$0,6880 \$0,0500 \$0,0000 \$0,0000 \$2,456,095 \$0,3000 \$1,052,074 \$3,508,169 \$3,742,985 HB 1, AS FILED \$6,160 \$9,201 446.43 \$414.884 \$2,253,328	0.00 0.00 0.39 DIFFERENCE \$0 50 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12.20 67.00 872.66  CURRENT LAW \$356,070,059 \$409,480,568 15.0%  CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW \$6,160 \$9,189 445.00 \$609.19	12.20 67.00 895.29 HB 1, AS FILED \$356,070,059 \$409,480,568 15.0% HB 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700 \$6,700 \$10,324 445.00	0.00 0.00 22.63  DIFFERENCE \$0.0000
4. Career & Technology FTES 5. Weighted ADA (WADA)  PROPERTY VALUES 6. Prior Year Property Value 7. Current Year Property Values Percent Growth  TAX RATES AND COLLECTIONS 8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate Tier 2, Level 1 Pennies (Golden Pennies) Tier 2, Level 2 Pennies (Copper Pennies) VTCS 2784g Pennies (Unequalized Pennies) 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Collections 16. District Basic Allotment 16. District Basic Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102 NEW Special Education Evaluations - TEC 48.1022	67.00 866.83  CURRENT LAW \$269,322,757 \$356,070,059 32.2%  CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2.456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	67.00 867.22  HB 1, AS FILED \$269,322,757 \$356,070,059 32.2%  HB 1, AS FILED \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2.456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  HB 1, AS FILED \$6,160 \$9,201 446.43 \$414.884 \$2,253,328	0.00 0.39 DIFFERENCE \$0 \$0 0.000 \$0.0000	67.00 872.66  CURRENT LAW \$356,070,059 \$409,480,568 15.0%  CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW \$6,160 \$9,189 445.00 \$609.19	67.00 895.29 HB 1, AS FILED \$356,070,059 \$409,480,568 15.0% HB 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700 \$10,324 445.00	0.00 22.63  DIFFERENCE \$0 \$0  DIFFERENCE \$0.0000
5. Weighted ADA (WADA)  PROPERTY VALUES 6. Prior Year Property Value 7. Current Year Property Values Percent Growth  TAX RATES AND COLLECTIONS 8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 12. Level 1 Pennies (Golden Pennies) Tier 2, Level 2 Pennies (Golden Pennies) 13. I&S Tax Rate 14. Total Tax Collections 15. Total Tax Collections 16. Total Tax Levy  FUNDING COMPONENTS Statutory Basic Allotment 16. District Basic Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Evaluations - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	\$66.83  CURRENT LAW \$269,322,757 \$356,070,059 \$356,070,059  CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	867.22  HB 1, AS FILED \$269,322,757 \$356,070,059 32.2%  HB 1, AS FILED \$0.7380 \$0.6880 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  HB 1, AS FILED \$6,160 \$6,160 \$6,160 \$5,201 446.43 \$414.884 \$2,253,328 \$1,112,398	0.39  DIFFERENCE  \$0 \$0 \$0  DIFFERENCE  \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000  \$0.0000  \$0.0000  \$0.0000 \$0.0000  \$0.0000	872.66  CURRENT LAW  \$356,070,059 \$409,480,568  15.0%  CURRENT LAW  \$0.6669 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW  \$6,160 \$6,160 \$9,189 \$445.00 \$609.19	895.29  HB 1, AS FILED  \$356,070,059 \$409,480,568  15.0%  HB 1, AS FILED  \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  HB 1, AS FILED  \$6,700 \$6,700 \$50,002 \$4,000,000 \$4,000,000 \$4,000,000 \$50,000 \$1,490,991 \$4,000,498 \$4,321,615  445.00	22.63  DIFFERENCE \$0.0000 \$0.0
PROPERTY VALUES  6. Prior Year Property Value 7. Current Year Property Values Percent Growth  TAX RATES AND COLLECTIONS  8. Current Year M&O Tax Rate 9. Current Year M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 12. Level 1 Pennies (Golden Pennies) 13. Level 2 Pennies (Copper Pennies) 14. Total Tax Collections 15. Total Tax Collections 16. Total Tax Collections 17. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment 18. District Basic Allotment 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Evaluations - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	\$269,322,757 \$356,070,059 \$32.2% CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	HB 1, AS FILED  \$269,322,757 \$356,070,059 32.2%  HB 1, AS FILED  \$0.7380 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  HB 1, AS FILED  \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	DIFFERENCE   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$356,070,059 \$409,480,568 15.0% CURRENT LAW \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 CURRENT LAW \$6,160 \$9,189 445.00 \$9,189	#B 1, AS FILED \$356,070,059 \$409,480,568 15.0%  #B 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  #B 1, AS FILED \$6,700 \$6,700 \$10,324 445.00	DIFFERENCE \$0 \$0 \$0  DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000
6. Prior Year Property Value 7. Current Year Property Values  **Percent Growth**  **TAX RATES AND COLLECTIONS**  8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 12. **Level 1 Pennies (Golden Pennies) 13. **Level 2 Pennies (Copper Pennies) 14. **M&O Tax Collections 15. **IAX Collections 16. **IAX Tax Rate 17. **IAX Tax Collections 18. **Tax Collections 19. **Total Tax Collections 10. **IAX Tax Collections 10. **IAX Tax Collections 11. **IAX Tax Tax Rate 12. **IAX Tax Collections 13. **IAX Tax Tax Rate / MCR 14. **IAX Tax Rate / MCR 15. **IAX Tax Rate / MCR 16. **District Basic Allotment** Tax Rate / MCR 17. **ASF ADA 18. **Per Capita Rate 19. **Regular Program Allotment - TEC 48.051 20. **Small and Mid-Size Allotment - TEC 48.101 21. **Special Education Adjusted Allotment - TEC 48.102  **NEW Special Education Evaluations - TEC 48.102	\$269,322,757 \$356,070,059 32,2%  CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$269,322,757 \$356,070,059 32.2%  HB 1, AS FILED \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  HB 1, AS FILED \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 \$0 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$356,070,059 \$409,480,568  15.0%  CURRENT LAW \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW \$6,160 \$9,189 \$445.00 \$609.19	\$356,070,059 \$409,480,568 15.0% HB 1, AS FILED \$0.6669 \$0.6169 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700	\$0 \$0 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0
7. Current Year Property Values Percent Growth  TAX RATES AND COLLECTIONS  8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate Tier 2, Level 1 Pennies (Golden Pennies) Tier 2, Level 2 Pennies (Copper Pennies) VTCS 2784g Pennies (Unequalized Pennies) 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment 16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter) 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$356,070,059 32.2%  CURRENT LAW \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$1,052,074 \$3,508,169 \$3,742,985  CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$356,070,059 32,2% HB 1, AS FILED \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 HB 1, AS FILED \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0  DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000  \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$409,480,568  15,0%  CURRENT LAW  \$0.6669  \$0.6169  \$0.6169  \$0.0000  \$0.0000  \$2,559,508  \$0.3000  \$1,490,991  \$4,050,498  \$4,321,615  CURRENT LAW  \$6,160  \$9,189  445,00  \$609.19	\$409,480,568 15.0% HB 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700 \$10,324 445.00	\$0  DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000
Percent Growth  TAX RATES AND COLLECTIONS  8. Current Year M&O Tax Rate  9. Current Year Tier One M&O Tax Rate  10. Maximum Compressed Tax Rate  Tier 2, Level 1 Pennies (Golden Pennies)  Tier 2, Level 2 Pennies (Copper Pennies)  VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Collections  15. Total Tax Loest Collections  16. District Basic Allotment  16. District Basic Allotment * Tax Rate / MCR  Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	32.2%  CURRENT LAW  \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$0.0000 \$2.456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  CURRENT LAW  \$6,160 \$9,201 446,43 \$414,884 \$2,253,328 \$1,112,398	32.2%  HB 1, AS FILED  \$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985  HB 1, AS FILED  \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000	15.0%  CURRENT LAW  \$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW  \$6,160 \$9,189 445.00 \$609.19	15.0%  HB 1, AS FILED  \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  HB 1, AS FILED  \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0.00000 \$0.00
TAX RATES AND COLLECTIONS  8. Current Year M&O Tax Rate  9. Current Year Tier One M&O Tax Rate  10. Maximum Compressed Tax Rate  Tier 2, Level 1 Pennies (Golden Pennies)  Tier 2, Level 2 Pennies (Copper Pennies)  VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	\$0.7380 \$0.6880 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 \$URRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	#B 1, AS FILED  \$0.7380 \$0.6880 \$0.6880 \$0.0000 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 #B 1, AS FILED  \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000	\$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 CURRENT LAW \$6,160 \$9,189 445.00 \$609.19	\$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$510,324 445.00	\$0.0000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000
8. Current Year M&O Tax Rate  9. Current Year Tier One M&O Tax Rate  10. Maximum Compressed Tax Rate  Tier 2, Level 1 Pennies (Golden Pennies)  Tier 2, Level 2 Pennies (Copper Pennies)  VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	\$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.7380 \$0.6880 \$0.6880 \$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000	\$0.6669 \$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 CURRENT LAW \$6,160 \$9,189 445.00 \$609.19	\$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.3000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000
9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate Tier 2, Level 1 Pennies (Golden Pennies) Tier 2, Level 2 Pennies (Copper Pennies) VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotment 16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter) 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102 NEW Special Education Evaluations - TEC 48.102	\$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.6880 \$0.6880 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.6169 \$0.6169 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 CURRENT LAW \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$0.6169 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
10. Maximum Compressed Tax Rate  Tier 2, Level 1 Pennies (Golden Pennies)  Tier 2, Level 2 Pennies (Copper Pennies)  VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR  Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	\$0.6880 \$0.0500 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$0.6880 \$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>CURRENT LAW</b> \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$0.6169 \$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 HB 1, AS FILED \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Tier 2, Level 1 Pennies (Golden Pennies)  Tier 2, Level 2 Pennies (Copper Pennies)  VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Collections  15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR  Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$0.0500 \$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$0.0500 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>CURRENT LAW</b> \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$0.0500 \$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Tier 2, Level 2 Pennies (Copper Pennies)  VTCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR  Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.102	\$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0	\$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>CURRENT LAW</b> \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$0.0000 \$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$1,135
TCS 2784g Pennies (Unequalized Pennies)  11. M&O Tax Collections  12. I&S Tax Rate  13. I&S Tax Collections  14. Total Tax Collections  15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR  Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>CURRENT LAW</b> \$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$0.0000 \$2,456,095 \$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0000 \$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615  CURRENT LAW \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$2,559,508 \$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0 \$0.0000 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$1,135
12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment 16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter) 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>CURRENT LAW</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$0.3000 \$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0.0000 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0	\$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>CURRENT LAW</b> \$6,160 \$9,189 445.00 \$609.19	\$0.3000 \$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0.0000 \$0 \$0 \$0 <b>DIFFERNCE</b> \$540 \$1,135
13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment 16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter) 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$1,052,074 \$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$1,052,074 \$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 \$0 \$0 DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,490,991 \$4,050,498 \$4,321,615 <b>CURRENT LAW</b> \$6,160 \$9,189 445.00 \$609.19	\$1,490,991 \$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$10,324 445.00	\$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$1,135
14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment 16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter) 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$3,508,169 \$3,742,985 CURRENT LAW \$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$3,508,169 \$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 \$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0	\$4,050,498 \$4,321,615 <b>CURRENT LAW</b> \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$4,050,498 \$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$1,135
15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$3,742,985 CURRENT LAW \$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$3,742,985 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$9,201 446,43 \$414.884 \$2,253,328 \$1,112,398	\$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$4,321,615  CURRENT LAW  \$6,160 \$6,160 \$9,189 445.00 \$609.19	\$4,321,615 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$10,324 445.00	\$0 DIFFERENCE \$540 \$540 \$1,135
FUNDING COMPONENTS  Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$6,160 \$6,160 \$9,201 446,43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 \$0 \$0 \$0 0.00 \$0 \$0	\$6,160 \$6,160 \$9,189 445.00 \$609.19	\$6,700 \$6,700 \$10,324 445.00	\$540 \$540 \$1,135
Statutory Basic Allotment  16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$6,160 \$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 \$0 \$0 0.00 \$0 \$0	\$6,160 \$6,160 \$9,189 445.00 \$609.19	\$6,700 \$6,700 \$10,324 445.00	\$540 \$540 \$1,135
16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$6,160 \$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 \$0 0.00 \$0 \$0	\$6,160 \$9,189 445.00 \$609.19	\$6,700 \$10,324 445.00	\$540 \$1,135
16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	\$9,201 446.43 \$414.884 \$2,253,328 \$1,112,398	\$0 0.00 \$0 \$0	\$9,189 445.00 \$609.19	\$10,324 445.00	\$1,135
17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	446.43 \$414.884 \$2,253,328 \$1,112,398 \$629,030	446.43 \$414.884 \$2,253,328 \$1,112,398	0.00 \$0 \$0	445.00 \$609.19	445.00	
18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$414.884 \$2,253,328 \$1,112,398 \$629,030	\$414.884 \$2,253,328 \$1,112,398	\$0 \$0	\$609.19		0.00
19. Regular Program Allotment - TEC 48.051     20. Small and Mid-Size Allotment - TEC 48.101     21. Special Education Adjusted Allotment - TEC 48.102     NEW Special Education Evaluations - TEC 48.1022	\$2,253,328 \$1,112,398 \$629,030	\$2,253,328 \$1,112,398	\$0		\$609.10	0.00
20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$1,112,398 \$629,030	\$1,112,398				\$0.00
21. Special Education Adjusted Allotment - TEC 48.102  NEW Special Education Evaluations - TEC 48.1022	\$629,030			\$2,284,128	\$2,484,360	\$200,232
NEW Special Education Evaluations - TEC 48.1022		5629.030		\$1,123,153	\$1,343,779	\$220,626
·			\$0	\$628,264	\$706,066	\$77,802
22. Dyslexia Allotment - TEC 48.103	\$25,256	N/A \$25,256	\$0	N/A \$25,256	\$9,165 \$27,470	\$9,165 \$2,214
23. Compensatory Education Allotment - TEC 48.104	\$397,536	\$397,536	\$0 \$0	\$358,137	\$397,223	\$39,086
24. Bilingual Education Allotment - TEC 48.105	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
Bilingual LEP ADA/Enroll	10.00	10.00	0.00	10.00	10.00	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	\$803,707	\$803,707	\$0	\$802,659	\$901,801	\$99,142
Not In An Approved Program of Study FTE/Enroll	7.00	7.00	0.00	7.00	7.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	45.00	45.00	0.00	45.00	45.00	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll	15.00	15.00	0.00	15.00	15.00	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108  K-3 Eco. Dis + K-3 LEP ADA/Enroll	\$40,040 65.00	\$40,040 65.00	\$ <b>0</b>	\$40,040 65.00	\$43,550 65.00	\$3,510 0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$9,436	\$9,436	\$0	\$9,493	\$9,494	\$1
Gifted & Talented ADA/Enroll	22.25	22.25	0.00	22.50	22.50	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$17,000	\$17,000	\$0	\$50,000	\$50,000	\$0
30. Fast Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112	\$8,862	\$8,862	\$0	\$11,399	\$11,399	\$0
32. Mentor Program Allotment - TEC 48.114	\$264	\$264	\$0	\$265	\$265	\$0
33. School Safety Allotment - TEC 48.115	\$34,450	\$34,450	\$0	\$34,500	\$0	(\$34,500)
Number of Non-Virtual Campuses	2	2	2 \$0	2		
Campus-Based Safety Allotment	\$30,000 \$10.00	\$30,000 \$10.00	\$0 \$0	\$30,000 \$10.00		
School Safety ADA Amount  ADA-Based Safety Allotment	\$4,450	\$4,450	\$0	\$4,500		
HID 1/			50			
HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$131,420	\$131,420
NEW Fine Arts Allotment - TEC 48.116	N/A	\$2,386	\$2,386	N/A	\$2,692	\$2,692
Rural Pathway Excellence Partnership Allotment and Outcome	N - 4 N A	N = 4 N A = = d = 1 = = d		N - + N 0	N - + A 4	
Bonus - TEC 48.118	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
NEW Military Transition Aid - TEC 48.120	N/A	N/A		N/A	\$2,291	\$2,291
TIER ONE SUBCHAPTER D ALLOTMENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
(Do not count toward WADA)  34. Transportation Allotment - TEC 48.151	\$87,479	\$87,479	\$0	\$87,479	\$87,479	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$87,479	\$07,479	\$0 \$0	\$0	\$0,479	\$0
Dropout Recovery and Residential Placement Facility Allotment -						
36. TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
T ::: All	40	40	40	40	40	40
37. 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$1,628	\$1,628	\$0	\$1,628	\$1,628	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$1,472	\$1,472	\$0	\$1,472	\$1,472	\$0
NEW Residency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Advanced Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161	N/A	Moved to 2025-26	4	N/A	Moved to 2025-26	
40. Total Cost of Tier One	\$5,428,046	\$5,430,432	\$2,386	\$5,464,033	\$6,086,834	\$622,801
41. Local Fund Assignment  42. Available School Fund Distribution	\$2,449,762 \$185,217	\$2,449,762 \$185,217	\$0 \$0	\$2,526,086 \$271,090	\$2,526,086 \$271,090	\$0 \$0



## **ARCHER CITY ISD**

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One	\$2,793,067	\$2,795,453	\$2,386	\$2,666,857	\$3,289,658	\$622,801	
44. Tier Two	\$344,625	\$344,853	\$228	\$338,051	\$351,798	\$13,747	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0467	\$0.0467	\$0.0000	\$0.0469	\$0.0469	\$0.0000	
Golden Penny Entitlement	\$510,910	\$511,138	\$228	\$530,097	\$543,844	\$13,747	
Golden Penny Local Share	\$166,285	\$166,285	\$0	\$192,046	\$192,046	\$0	
Golden Penny State Aid	\$344,625	\$344,853	\$228	\$338,051	\$351,798	\$13,747	
Copper Penny Yield	\$49.28 \$0.0000	\$49.28 \$0.0000	\$0.00 \$0.0000	\$49.28 \$0.0000	\$53.60 \$0.0000	\$4.32 0.00	
District Tax Rate 2 (DTR2) Copper Penny Entitlement	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0	
45. Other Programs	\$223,880	\$424,113	\$200,233	\$223,880	\$255,856	\$31,976	
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Chapter 313 Credit	\$223,880	\$223,880	\$0	\$223,880	\$223,880	\$0	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0	
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0	
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
NEW State Aid for Stipends - TEC 48.285	N/A	\$200,233	\$200,233	N/A	N/A		
Teacher FTEs	N/A	47	47	N/A	N/A		
Librarians FTEs	N/A	1	1	N/A	N/A		
Counselors FTEs	N/A	2	2	N/A	N/A		
Nurses FTEs	N/A	-	-	N/A	N/A		
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$31,976	\$31,976	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. Total FSP Operations Funding	\$3,361,572	\$3,564,419	\$202,847	\$3,228,788	\$3,897,312	\$668,524	
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$3,361,572	\$3,564,419	\$202,847	\$3,228,788	\$3,897,312	\$668,524	
48. 199/5811 - Available School Fund	\$185,217	\$185,217	\$0	\$271,090	\$271,090	\$000,324	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Adjustment under TEC 48.257(b)  NEW Adjustment under TEC 48.257(b-1)	N/A	N/A	\$0	N/A	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
Total M&O Revenues (includes HJR on school safety funding)	\$6,002,884	\$6,205,731	\$202,847	\$6,059,386	\$6,859,329	\$799,943	
Total M&O Revenues per ADA	\$13,490	\$13,945	\$456	\$13,465	\$15,243	\$1,778	
State Share	59%	60%	1%	58%	61%	3%	
Local Share	41%	40%	-1%	42%	37%	-5%	
30 Percent Requirement in 2024-25					\$135,735		

See something off? Email Josh at jhaney@moakcasey.com