



## **PRIORITY CHARTER SCHOOLS**

1 Emplay Average (PA) Amendes Associated (PE)		2023	-24 School Year		2024-2	5 School Year	
2. Special benomena Assembly from the special property and the special property of the special prope	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
3. Decord Learnings TTLS	Refined Average Daily Attendance (ADA)	552.00	552.00	0.00	558.00	558.00	0.00
4. Creent Technology FTF. 9.50.0 9.50.0 9.00 9.20 9.20 1.00 9.00 1.00 1.00 1.00 1.00 1.00 1.0	2. Regular Program ADA	490.40	490.40	0.00	504.00	504.00	0.00
S. Wegles And Novikhol   See Note for Property Value   S. Proc Value   S.	3. Special Education FTEs	36.60	36.60	0.00	32.00	32.00	0.00
PROPERTY VALUES	Career & Technology FTEs	25.00	25.00	0.00	22.00	22.00	0.00
6. Froz Var Property Value	5. Weighted ADA (WADA)	880.39	880.88	0.49	881.81	893.00	11.19
The Content for Propert Varies   50   50   50   50   50   50   50   5	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Common Common	6. Prior Year Property Value	\$0	\$0	\$0	\$0	\$0	\$0
TAX BATTLAM NO TOLINCTIONS   CURRENT LAW   181, A S FILED   DIFFERNCE   CURRENT LAW   181, A S FILED   CURRENT LAW	7. Current Year Property Values	\$0	\$0	\$0	\$0	\$0	\$0
S. Current Year Mo Chan Faster	Percent Growth	0.0%	0.0%		0.0%	0.0%	
9. Current Year Year (Year Man Man Services)  1. Made Services (Proceed Processes)  1. Man Services (Procedure)  1. Man Services (Pr	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10. Name m. Compressed Is a late   50.0000	8. Current Year M&O Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Fire 2_Level 1 Permiser (Googne Permisel)							\$0.0000
Part   Linear   Parting   Company Frements   \$0.0000	10. Maximum Compressed Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
1.1   MAO TAN CICROTONS   50,0000	Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. MAD TOR Collectrons							\$0.0000
12. MS. Tar Aller							\$0.0000
13. R6 7 la Collectons							\$0
14 Total Tax Celecticions							\$0.0000
15. Total Tax Lawy    15. Description   15. De							\$0
STATION PISCA   CORRENTIAN							\$0
Statistics   Sta	· · · · · · · · · · · · · · · · · · ·			i			\$0
16. Darket Basic Alletment   Take Rule   MCR	FUNDING COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Adjusted Basic Allotment (If small/mind district, charter) 572.65	Statutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
17 AS ADA   G\$6.19	16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
18. Per Capita Rate	Adjusted Basic Allotment (if small/mid district, charter)	\$7,265	\$7,265	\$0	\$7,270	\$8,121	\$851
19. Regular Program Allotment - TEC 48.051   \$3,000.846   \$3,000.846   \$3,000.846   \$3,300.846	17. ASF ADA	636.19	636.19	0.00	552.00	552.00	0.00
20. Small and Mink-Size Allothornet. TEC 43.101	18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
21. Special Education Agulpated Allotrement - TEC 48.102	19. Regular Program Allotment - TEC 48.051	\$3,020,846	\$3,020,846	\$0	\$3,104,640	\$3,376,800	\$272,160
NEW Special Education Exhabations - TEC 48.1022   N/A	20. Small and Mid-Size Allotment - TEC 48.101	\$541,889	\$541,889	\$0	\$559,440	\$716,184	\$156,744
22. Opplesta Allotment - TEC 48.104 59.240 59 54.885 548,910 57 22. Compensatory éducation Allotment - TEC 48.105 572,024 572,024 59 5706,372 5784,005 577 24. Billingual Education Allotment - TEC 48.105 517,002 517,002 50 519,006 520,770 51 518,000 31.	21. Special Education Adjusted Allotment - TEC 48.102	\$699,427	\$699,427	\$0	\$622,848	\$677,642	\$54,794
23. Compensatory Education Allotment - TEC 48.106	NEW Special Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$8,797	\$8,797
24. Bilingual Education Allotment—TEC 48.105   \$17,002   \$17,002   \$0.00   \$11,000   \$10.0	22. Dyslexia Allotment - TEC 48.103	\$9,240	\$9,240	\$0	\$44,968	\$48,910	\$3,942
Billingual LEP ADA/From	23. Compensatory Education Allotment - TEC 48.104	\$727,034	\$727,034	\$0	\$706,372	\$784,005	\$77,633
Billingual LEP Dual Language Den-Work/Proce Moy ADA/Erroll	24. Bilingual Education Allotment - TEC 48.105	\$17,002	\$17,002	\$0	\$19,096	\$20,770	\$1,674
25. Carear and Technology, Albument - TEC 48.106  25. Carear and Technology, Albument - TEC 48.107  26. Public discussion of Study, Level 32-level 4 FEE/Enroll  27. Agric discussion of Study, Level 32-level 4 FEE/Enroll  28. One of Study, Level 32-level 4 FEE/Enroll  29. One of Study, Level 32-level 4 FEE/Enroll  20. One of Study, Level 32-level 4 FEE/Enroll  21. One of Study, Level 32-level 4 FEE/Enroll  22. One of Study, Level 32-level 4 FEE/Enroll  23. One of Study, Level 32-level 4 FEE/Enroll  24. One of Study, Level 32-level 4 FEE/Enroll  25. One of Study, Level 32-level 4 FEE/Enroll  26. Public detains of Annual 5 Careal 5	Bilingual LEP ADA/Enroll	27.60	27.60	0.00	31.00	31.00	-
25. Career and Technology Allotment - TEC 48.106	Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Not In An Approved Program of Study, PETE/Paroll   15.00   15.00   0.0	Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
Approved Program of Study, Level 1, Level 4 STE/Erroll   15.00   15.00   0.00   13.00   13.00   13.00   0.00   26. Public Education Grant - TEC 48.107   50   50   50   50   50   50   50	25. Career and Technology Allotment - TEC 48.106	\$246,284	\$246,284	\$0	\$217,155	\$242,574	\$25,419
Apparoused Program of Study, Level 3 Fee Fee Fee Fee Fee Fee Fee Fee Fee F	Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
26. Public Education Carant - TEC 48.107  7. Early Education Anotherat - TEC 48.108  7. Early Education Anotherat - TEC 48.109  28. Giffed & Talented Adulysted Allotment - TEC 48.109  29. CCMR Outcomes Bonus - TEC 48.110  30. Fast Growth Allotment - TEC 48.110  30. Fast Growth Allotment - TEC 48.111  50. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$0. \$	Approved Program of Study, Level 1/Level 2 FTE/Enroll	15.00	15.00	0.00	13.00	13.00	0.00
27. Early Education Allotment - TEC 48.108   \$77.616   \$27.616   \$0   \$27.616   \$84.420   \$68   \$8.420   \$12.600	Approved Program of Study, Level 3/Level 4 FTE/Enroll						0.00
B. SECO. Dis +K-3 LEP ADA/Erroll   126.00   12		\$0	\$0				\$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109   \$10,601   \$500   25.00   0.00   27.90   27.90   27.90							\$6,804
Continued ADA/Enroll							0.00
29. CCMR Outcomes Bonus - TEC 48.110							\$1
30.   Fast Growth Allotment - TEC 48.111   S0   S0   S0   S0   S0   S0   S0	·						0.00
31. Teacher Incentive Allotment - TEC 48.112							\$0
32. Mentor Program Allotment - TEC 48.114							\$0
33. School Safety Allotment - TEC 48.115							\$0
Number of Non-Virtual Campuses	-						\$0
Compus-Based Safety Allotment	·					ŞU	(\$65,580)
School Safety ADA Amount   S10.00   S10.00   S0   S10.00   S10.0							
## ADA-Based Safety Allotment							
HJR 1/ HB 2   School Safety Grant (will flow outside of FSP) - TEC 37.1087							
HB 2   School Safety Grant (will low outside of FSP) - TEC 37.1087	LID 1/			70			
NeW   Fine Arts Allotment - TEC 48.116   N/A   \$3,005   \$3,005   N/A   \$3,308   \$5.	School Safety Grant (will flow outside of ESP) - TEC 37.1087	N/A	N/A		N/A	\$240,711	\$240,711
Not Modeled   Not Model   Not Modeled   No		N/A	\$3,005	\$3,005	N/A	\$3,308	\$3,308
NEW Military Transition Aid - TEC 48.120							
NEW   Military Transition Aid - TEC 48.120   N/A   N/A   N/A   S5,474   S5.   TIER ONE SUBCHAPTER D ALLOTMENTS   CURRENT LAW   HB 1, AS FILED   DIFFERENCE   S80,141   \$80,141		Not Modeled	Not Modeled		Not Modeled	Not Modeled	
CORRENT LAW   HB 1, AS FILED   DIFFERENCE   CORRENT LAW   HB 1, AS FILED   DIFFERENCE	NEW Military Transition Aid - TEC 48.120	N/A	N/A		N/A	\$5,474	\$5,474
Second count toward WADA    Second Count Count toward WADA    Second Count Cou		CURRENTIAW	HR 1 AS EUED	DIFFERENCE	CURRENT LAVA	HR 1 AS EILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152   \$0			<u> </u>				
So							\$0
36. TEC 48.153  37. Tuition Allotment for Districts not Offering all Grade Levels - TEC   48.154  38. College Preparation Assessment Reimbursement - TEC 48.155  39. College Preparation Examination Reimbursement - TEC 48.155  39. College Preparation Examination Reimbursement - TEC 48.156  39. College Preparation Assessment Reimbursement - TEC 48.156  39. College Preparation Assessment Reimbursement - TEC 48.155  30. College Preparation Assessment Reimbursement - TEC 48.155  30. College Preparation Assessment Reimbursement - TEC 48.155  31.058  NEW Residency Partnership Allotment - TEC 48.157  N/A Moved to 2025-26  NEW Advanced Math Pathways - TEC 48.160  N/A Moved to 2025-26  NEW Communities in Schools Expansion - TEC 48.161  N/A Moved to 2025-26  NOVA Moved to 2025-26  N		\$0	\$0	\$0	\$0	\$0	\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC		\$0	\$0	\$0	\$0	\$0	\$0
37. 48.154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TEC 48.153	,,,	70		7.0	Ψ.	70
38. College Preparation Assessment Reimbursement - TEC 48.155       \$2,044       \$2,044       \$0       \$2,044       \$2,044         39. Certification Examination Reimbursement - TEC 48.156       \$1,058       \$1,058       \$0       \$1,058       \$1,058         NEW Residency Partnership Allotment - TEC 48.157       N/A       Moved to 2025-26       N/A       Moved to 2025-26         NEW Advanced Math Pathways - TEC 48.160       N/A       Moved to 2025-26       N/A       Moved to 2025-26         NEW Communities in Schools Expansion - TEC 48.161       N/A       Moved to 2025-26       N/A       Moved to 2025-26         40. Total Cost of Tier One       \$5,504,029       \$5,507,034       \$3,005       \$5,513,057       \$6,064,227       \$55.513,057         41. Local Fund Assignment       \$0       \$0       \$0       \$0       \$0	1 uition Allotment for Districts not Offering all Grade Levels - TEC 37.	\$0	\$0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156       \$1,058       \$1,058       \$0       \$1,058       \$1,058         NEW Residency Partnership Allotment - TEC 48.157       N/A       Moved to 2025-26       N/A       Moved to 2025-26         NEW Advanced Math Pathways - TEC 48.160       N/A       Moved to 2025-26       N/A       Moved to 2025-26         NEW Communities in Schools Expansion - TEC 48.161       N/A       Moved to 2025-26       N/A       Moved to 2025-26         40. Total Cost of Tier One       \$5,504,029       \$5,507,034       \$3,005       \$5,513,057       \$6,064,227       \$55.         41. Local Fund Assignment       \$0       \$0       \$0       \$0       \$0							
NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$5,504,029         \$5,507,034         \$3,005         \$5,513,057         \$6,064,227         \$55.           41. Local Fund Assignment         \$0         \$0         \$0         \$0							\$0
NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$5,504,029         \$5,507,034         \$3,005         \$5,513,057         \$6,064,227         \$55.04,029           41. Local Fund Assignment         \$0         \$0         \$0         \$0         \$0				\$0			\$0
NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$5,504,029         \$5,507,034         \$3,005         \$5,513,057         \$6,064,227         \$55.000           41. Local Fund Assignment         \$0         \$0         \$0         \$0         \$0							
40. Total Cost of Tier One       \$5,504,029       \$5,507,034       \$3,005       \$5,513,057       \$6,064,227       \$55.513,057       \$5,006,004,227       \$55.513,057       \$6,064,227       \$60.513,07       \$60.513,07       \$60.513,07       \$60.513,07							
41. Local Fund Assignment \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·		42.005			¢554.430
							\$551,170
42. Available School Fund Distribution \$263,944 \$263,944 \$0 \$336,273 \$336,273	-					\$336,273	\$0 \$0



## **PRIORITY CHARTER SCHOOLS**

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	<b>CURRENT LAW</b>	HB 1, AS FILED	DIFFERENCE	<b>CURRENT LAW</b>	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One	\$5,240,085	\$5,243,090	\$3,005	\$5,176,784	\$5,727,954	\$551,17	
44. Tier Two	\$819,440	\$819,893	\$453	\$859,435	\$870,305	\$10,870	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.0	
District Tax Rate 1 (DTR1)	\$0.0634	\$0.0634	\$0.0000	\$0.0649	\$0.0649	\$0.000	
Golden Penny Entitlement	\$704,467	\$704,857	\$390	\$741,236	\$750,643	\$9,407	
Golden Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$	
Golden Penny State Aid	\$704,467	\$704,857	\$390	\$741,236	\$750,643	\$9,407	
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.3	
District Tax Rate 2 (DTR2)	\$0.0265	\$0.0265	\$0.0000	\$0.0272	\$0.0250	(0.00	
Copper Penny Entitlement	\$114,973	\$115,036	\$63	\$118,199	\$119,662	\$1,463	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$(	
Copper Penny State Aid	\$114,973	\$115,036	\$63 \$201,625	\$118,199	\$119,662	\$1,463	
45. Other Programs	\$87,658	\$289,283		\$82,138	\$82,138	\$0	
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
Chapter 313 Credit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0 \$0	\$0	\$0	\$(	
Texas School for the Deaf							
Charter School Facilities Funding	\$87,658	\$87,658	\$0	\$82,138	\$82,138	\$(	
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0	
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$	
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$	
NEW State Aid for Stipends - TEC 48.285	N/A	\$201,625	\$201,625	N/A	N/A		
Teacher FTEs	N/A	50	50	N/A	N/A		
Librarians FTEs	N/A		-	N/A	N/A		
Counselors FTEs	N/A		-	N/A	N/A		
Nurses FTEs	N/A		-	N/A	N/A		
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	Ş	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. Total FSP Operations Funding	\$6,147,183	\$6,352,266	\$205,083	\$6,118,357	\$6,680,397	\$562,040	
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$6,147,183	\$6,352,266	\$205,083	\$6,118,357	\$6,680,397	\$562,040	
48. 199/5811 - Available School Fund	\$263,944	\$263,944	\$203,083	\$336,273	\$336,273	\$502,040	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit SUMMARY DATA	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	DIFFERENCE	
	\$6,411,127	\$6,616,210	\$205,083	\$6,454,630	\$7,257,381	\$802,751	
Total M&O Revenues (includes HJR on school safety funding)							
Total M&O Revenues per ADA	\$11,614	\$11,986	\$372	\$11,567	\$13,006	\$1,439	
State Share	100%	100%	0%	100%	97%	-35	
Local Share	0%	0%	0%	0%	0%	0	
30 Percent Requirement in 2024-25					\$98,563		

See something off? Email Josh at jhaney@moakcasey.com