88th Legislature, 4th Called Special Session

BARTLETT ISD

1. Neiter Average Daily Attention (AMA) 2. Register Progress ACA 2. Register ACA 2. Re		2023	3-24 School Year		2024-2	25 School Year	
2. Posed Program (ADN) 340-41 340-41 340-51 340-51 340-51 340-51 340-51 340-51 340-51 340-51 340-51 350-50	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
B. Special inflation or Tits 4. Action Pt. 1 Montograp (Tits) 4. Action Pt. 1 Montograp (Tits) 4. Action Pt. 1 Montograp (Tits) 4. Bit (1) 0.00 5. Display (State Pt.) 5. William (State Pt.) 1. William (Stat	Refined Average Daily Attendance (ADA)	392.22	392.22	0.00	404.15	404.15	0.00
4. Creen 1 enthrology (FE)	2. Regular Program ADA	340.43	340.43	0.00	344.15	344.15	0.00
5. Nomprier And Name (Name) 68 /74 (Name) 18 /16 (Miss) 6 /75 (Miss) 68 /75 (Miss) 69 (Miss) 68 /75 (Miss) 69 (Miss) 69 (Miss) 75 (Miss) 69 (Miss) 75 (Miss) <td>3. Special Education FTEs</td> <td>7.78</td> <td>7.78</td> <td>0.00</td> <td>10.00</td> <td>10.00</td> <td>0.00</td>	3. Special Education FTEs	7.78	7.78	0.00	10.00	10.00	0.00
PROPERTY NAUES	4. Career & Technology FTEs	44.01	44.01	0.00	50.00	50.00	0.00
5. Pict Year Property Value 5186,000.161 59 5196,056,219 59 522,0496,022 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,025 3216,096,026 3216,096,	5. Weighted ADA (WADA)	817.48	818.13	0.65	839.53	863.55	24.02
## 278.0. \$298.0. \$298.0. \$298.0. \$298.0. \$298.0. \$20. \$21.0. \$20.0. \$21.0. \$20.0. \$21.0. \$20.0. \$21.0. \$20.0. \$2	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
## 2 - 1985	6. Prior Year Property Value	\$186.040.161	\$186,040,161	\$0	\$196.956.219	\$196,956,219	\$0
TACKINSTAND COLORESTICS SUBSTITUTE SUB	· · ·				. , , ,		\$0
8. Current Veral Pote MARD Tark late 50.8897 50.0000 50.0000 50.8897 50.0000 10. Maximum Compressed Tark late 50.6192 50.6192 50.0000 50.0192 50.0192 11. Maximum Compressed Tark late 50.6192 50.0100 50.0000 50.0100 50.0100 11. T. Level Tark late 50.6192 50.0000 50.0000 50.0000 50.0000 11. MAD Tark Content (Selezier Premietal) 50.0000 50.0000 50.0000 50.0000 50.0000 11. MAD Tark Content (Selezier Premietal) 50.0000 50.0		5.9%	5.9%		15.0%	15.0%	
8. Current Year MoD Tan Rate 9.0.0692 9. Current Year For Chee Mod Tan Rate 9.0.0192 9. Current Year For Chee Mod Tan Rate 9.0.0192 9. Current Year For Chee Mod Tan Rate 9.0.0192 9. Current Year For Chee Mod Tan Rate 9.0.0192 9. Current Year Work Year Year Year Year Year Year Year Year	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1. AS FILED	DIFFERENCE	CURRENT LAW	HB 1. AS FILED	DIFFERENCE
9. Current Year Tie Che Media Char Aste 50.0322 50.0322 50.0000 50.0500 50.0500	8 Current Year M&O Tay Rate					· · · · · · · · · · · · · · · · · · ·	\$0.0000
10. Maximum Compressed Tar Aske 50.4579 50.4579 50.0000		·					\$0.0000
The Table Temporal Confident Promoting \$0,0000 \$					· · · · · · · · · · · · · · · · · · ·		\$0.0000
The Control Permiser (Congress Premiser) \$0,0000 \$0,000000 \$0,000000 \$0,000000000 \$0,0000000000	·	-					\$0.0000
1.1 MBO TRACHECINEM		-					\$0.0000
11 MAO Tax Collections							\$0.0000
12. 18.5 Tax Faste		-					\$0
13. 18.5 Tax Collections							\$0.0000
14. Total Tax Collections							\$0
STANDONE COMPONENTS	14. Total Tax Collections						\$0
STATUTO PRINCE CURRENT LAW MB 3, AS FILED DIFFERENCE CURRENT LAW MB 3, AS FILED STATUTO PRINCE STATUTO STATU	15. Total Tax Levy	\$2,267,339	\$2,267,339	\$0	\$2,643,024	\$2,643,024	\$0
Stationy State Allutromer Section Sectio	FLINDING COMPONENTS						DIFFERENCE
16. Detrict Basic Allotment Tax Rate AMCR \$6,160 \$50, \$50 \$5,254 \$50,040			, , , , , , , , , , , , , , , , , , ,				
Adjusted Basic Allotment (If small/mid district, charter)		·					\$540
17. AS ADA 430.01 430.01 430.01 392.22 392.22 18. Per Capita Rate 5414.884 541.884 59 5009.19 5009.19 19. Regular Program Alloiment - TEC 48.101 52.097.055 52.097.055 59 52.119.797 53.305.814 20. Small and Molf-Size Allotment - TEC 48.101 51.056.698 51.056.698 50 51.04.804 51.274.048 21. Special Education Algulated Allotment - TEC 48.102 545.73.118 545.73.118 50 535.82.20 5503.031 Molf-William Capital Cap	·				. ,		\$540
18. Per Capita Rate S414.884 \$414.884 \$0 \$609.19 \$609.19 \$609.19 \$209.0765 \$0 \$0.11.9772 \$23.905.814 \$0.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.804 \$1.1274.048 \$1.2076.000 \$1.004.000	Adjusted Basic Allotment (if small/mid district, charter)	\$9,264	\$9,264	\$0	\$9,254	\$10,402	\$1,148
19. Regular Program Allotment - TEC 48.01	17. ASF ADA	430.01				392.22	0.00
20. Small and full-Size Allotment - TEC 48.101	·						\$0.00
21. Special Education Allystated Allottment - TEC 48.102							\$185,842
NEW Special Education Functions TEC 48.102 N/A							\$209,244
22. Opheids Allotment - TEC 48.103 \$12,396 \$12,396 \$0 \$515,400 \$16,750	21. Special Education Adjusted Allotment - TEC 48.102			\$0			\$66,705
23. Compensatory Education Allotment - TEC 48.104	·						\$7,828
24. Bilingual Education Allotment - TEC 48.105 \$55,880 \$50,00 \$50,00 \$50,00 \$50,00 \$60,0	·						\$1,350
Billingual LEP ADA/Froil 9.71 9.07 0.00 95.00 95.00	23. Compensatory Education Allotment - TEC 48.104				\$616,181	\$683,941	\$67,760
Billingard LEP Dual Language Time Way ADA/Erroll	-						\$5,130
Billingual Non-LEP Dual Language Two-Way ADA/Enroll	Bilingual LEP ADA/Enroll	90.71	90.71		95.00	95.00	-
25. Career and Technology Allotment - TEC 48.105 \$545,760 \$545,760 \$0 \$618,830 \$695,374 Not In An Approved Program of Study, Everl 1/Exproll 30.41 30.41 30.41 30.41 30.00 35.00 35.00 Approved Program of Study, Level 1/Exproll 13.60 13.60 0.00 15.00 15.00 26. Public decidation Grant - TEC 48.107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 27. Farly Education Fall Cett 48.107 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Bilingual LEP Dual Language One-Way/Two-Way ADA/Er	roll -	-		-	-	-
Not in An Approved Program of Study, FEE/Euroll 0.00 0.00 0.00 35.00 35.00 35.00 35.00 Approved Program of Study, Level 1/Level 2 FEE/Euroll 13.60 13.60 0.00 15.00	Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-		-	-	-
Approved Program of Study, Level 1, Level 2, FTE/Enroll 30.41 30.41 0.00 35.00 35.00 15							\$76,744
Approved Program of Study, Level 3 Aevel 4 FTE/Enroll 13.60 13.60 0.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 16.00 14.00 15.00	Not In An Approved Program of Study FTE/Enroll						0.00
26, Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0 \$0 \$0 \$0							0.00
27. Early Education Allotment - TEC 48.108 \$84,685 \$94,685 \$0 \$86,240 \$93,800 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$55,513 \$55,513 \$50 \$6,329 \$6,329 29. CCMR Outcomes Bonus - TEC 48.110 \$13,000 \$11,000 \$50 \$528,000 30. Fast Growth Allotment - TEC 48.111 \$0 \$0 \$0 \$0 \$50 31. Teacher Incentive Allotment - TEC 48.112 \$0 \$0 \$0 \$0 32. Mentor Program Allotment - TEC 48.114 \$523 \$523 \$0 \$5238 \$5238 33. School Safety Allotment - TEC 48.115 \$18,922 \$18,922 \$0 \$518,904 \$0 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540							0.00
R. Seco. Dis + K. SLEP ADA/Enroll 137.48 137.48 0.00 140.00 140.00 140.00 140.00 125.00 56.329 56.329 56.329 68.329 69.00 6							\$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$5,513 \$5,513 \$5,00 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,329 \$6,320 \$1,000 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$1,000 \$0 \$28,000 \$2	·						\$7,560
Gifted & Tolented ADA/Erroll							0.00
29. CCMR Outcomes Bonus - TEC 48.110	·						\$0
30. Fast Growth Allotment - TEC 48.111							0.00
31. Teacher Incentive Allotment - TEC 48.112							\$0
32. Mentor Program Allotment - TEC 48.114 \$232 \$232 \$0 \$139.042 \$0 33. School Safety Allotment - TEC 48.115 \$18,922 \$18,922 \$0 \$19,042 \$0 Number of Non-Virtual Compuses 1							\$0
33. School Safety Allotment - TEC 48.115 \$18,922 \$18,922 \$0 \$19,042 \$0 Number of Non-Virtual Compuses 1							\$0
Number of Non-Virtual Campuses							\$0
Campus-Based Safety Allotment					\$19,042	\$0	(\$19,042)
School Safety ADA Amount					Ć1F 000		
### ADA-Based Safety Allotment ### \$3,922 \$3,922 \$0 \$4,042 ### HIR 1/ School Safety Grant (will flow outside of FSP) - TEC 37.1087					. ,		
HJR 1/HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087							
NEW Fine Arts Allotment - TEC 48.116 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled Not Model to 2025-26 Not Modeled No	HID 1/			ŞU			
NEW Fine Arts Allotment - TEC 48.116 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled	School Safety Grant (will flow outside of ESP) - TEC 37.10	87 <i>N/A</i>	N/A		N/A	\$77,897	\$77,897
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled		N/A	\$4,000	\$4,000	N/A	\$4.462	\$4,462
Not Modeled			Ç -1,000	Ş -1 ,000	N/A	Ş4,40 <u>2</u>	<i>Ş</i> 4,402
NEW Military Transition Aid - TEC 48.120 N/A N/A N/A N/A S637 TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED 34. Transportation Allotment - TEC 48.151 \$83,999 \$83,999 \$0 \$83,999 \$83,999 35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 36. Truition Allotment for Districts not Offering all Grade Levels - TEC \$0 \$0 \$0 \$0 \$0 37. Valid In Allotment for Districts not Offering all Grade Levels - TEC \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,240 \$1,240 \$0 \$1,240 \$1,240 39. Certification Examination Reimbursement - TEC 48.156 \$1,067 \$1,067 \$0 \$1,067 \$1,067 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 <		Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED 34. Transportation Allotment - TEC 48.151 \$83,999 \$83,999 \$0 \$83,999 \$83,999 35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 \$0 \$0 \$0 \$0 \$0 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,240 \$1,240 \$0 \$1,240 \$1,240 39. Certification Examination Reimbursement - TEC 48.156 \$1,067 \$1,067 \$0 \$1,067 \$1,067 NEW Residency Partnership Allotment - TEC 48.150 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26		N/A	N/A		N/A	\$637	\$637
CORRENI LAW HB 1, AS FILED SIFFERNCE CURRENI LAW HB 1, AS FILED							
34. Transportation Allotment - TEC 48.151 \$83,999 \$83,999 \$0 \$83,999 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$83,999	\$83,999	\$0	\$83,999	\$83,999	\$0
So	35. New Instructional Facility Allotment - TEC 48.152						\$0
SU SU SU SU SU SU SU SU	Dropout Recovery and Residential Placement Facility All	otment -					
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,240 \$1,240 \$0 \$1,240 \$1,240 39. Certification Examination Reimbursement - TEC 48.156 \$1,067 \$1,067 \$0 \$1,240 \$1,067		\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,240 \$1,240 \$0 \$1,240 \$1,240 39. Certification Examination Reimbursement - TEC 48.156 \$1,067 \$0 \$1,067 \$1,067 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.150 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26	T	els - TEC					
38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,240 \$1,240 \$0 \$1,240 \$1,240 39. Certification Examination Reimbursement - TEC 48.156 \$1,067 \$0 \$1,067 \$1,067 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.150 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26	^{37.} 48.154	\$0	\$0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$1,067 \$1,067 \$0 \$1,067 \$1,067 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26		8.155 \$1,240	\$1.240	Śn	\$1.240	\$1.240	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26	0 1						\$0
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26				Ų			ÇÜ
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26							
					· · · · · · · · · · · · · · · · · · ·		
	40. Total Cost of Tier One	\$5,120,377	\$5,124,378	\$4,001	\$5,255,988	\$5,870,208	\$614,220
41. Local Fund Assignment \$1,219,553 \$1,219,553 \$0 \$1,397,276 \$1,397,276							\$014,220
42. Available School Fund Distribution \$178,405 \$178,405 \$0 \$238,935 \$238,935	-						\$0



BARTLETT ISD

		2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE	FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One		\$3,722,419	\$3,726,420	\$4,001	\$3,619,777	\$4,233,997	\$614,22	
44. Tier Two		\$399,861	\$400,254	\$393	\$403,743	\$418,334	\$14,59	
Golden Penny Yield		\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.0	
District Tax Rate 1 (DTR1)		\$0.0479	\$0.0479	\$0.0000	\$0.0469	\$0.0469	\$0.000	
Golden Penny Entitlement		\$494,203	\$494,596	\$393	\$509,971	\$524,562	\$14,59	
Golden Penny Local Share		\$94,342	\$94,342	\$0	\$106,228	\$106,228	\$	
Golden Penny State Aid		\$399,861	\$400,254	\$393	\$403,743	\$418,334	\$14,59	
Copper Penny Yield		\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.3	
District Tax Rate 2 (DTR2)		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.0	
Copper Penny Entitlement		\$0	\$0	\$0	\$0	\$0	\$1	
Copper Penny Local Share		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$1	
Copper Penny State Aid		\$5,381	\$0 \$156,937	\$151,556	\$5,381	\$0 \$5,381	\$i \$i	
45. Other Programs		\$5,381	\$150,937	\$151,556	\$5,381	\$5,381	, \$	
Supplemental TIF Payment		\$0	\$0	\$0	\$0	\$0	اد (\$	
Chapter 313 Credit Texas School for the Blind and Visually Imp	aire ad	\$0	\$0	\$0	\$0	\$0	, \$	
Texas School for the Blind and Visually Imp Texas School for the Deaf	airea	\$0	\$0	\$0	\$0	\$0	, \$	
		\$0	\$0	\$0	\$0	\$0	, \$	
Charter School Facilities Funding		\$0	ŞU	ŞU	\$0	ŞU	اد	
Additional Aid for Partnering to Operate a (SB 1882) Interaction with bill is not mode		\$0	\$0	\$0	\$0	\$0	\$	
Formula Transition Grant - TEC 48.277		\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transition Grant - TEC 48	2.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotment - TEC 48.280		N/A	Moved to 2025-26		N/A	Moved to 2025-26		
Additional State Aid for Homestead Exemp TEC 48.2543	tion -	\$5,381	\$5,381	\$0	\$5,381	\$5,381	\$	
NEW PVS Hardship - TEC 48.284		N/A	\$0	\$0	N/A	\$0	;	
NEW State Aid for Stipends - TEC 48.285		N/A	\$151,556	\$151,556	N/A	N/A		
Teacher FTEs		N/A	37	37	N/A	N/A		
Librarians FTEs		N/A	-	-	N/A	N/A		
Counselors FTEs		N/A	•	-	N/A	N/A		
Nurses FTEs		N/A	1	1	N/A	N/A		
NEW Regional Disaster Insurance Variation - TEC		N/A	N/A		N/A	\$0		
Allotment for Non-Enrolled Students Partic TEC 48.305	ipating in UIL Activities -	N/A	Not Modeled		N/A	Not Modeled		
Additional State Aid for State-Approved Ins Materials - TEC 48.307	tructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Re Material - TEC 48.308	source Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. Total FSP Operations Funding		\$4,127,661	\$4,283,611	\$155,950	\$4,028,901	\$4,657,712	\$628,81	
TATE AID BY FUND CODE		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation School Fund		\$4,127,661	\$4,283,611	\$155,950	\$4,028,901	\$4,657,712	\$628,81	
48. 199/5811 - Available School Fund		\$178,405	\$178,405	\$0	\$238,935	\$238,935	\$1	
OCAL REVENUE IN EXCESS OF ENTITLEMENT		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement		\$0	\$0	\$0	\$0	\$0	\$	
Tier One Recapture		\$0	\$0	\$0	\$0	\$0	\$1	
Adjustment under TEC 48.257(b)		\$0	\$0	\$0	\$0	\$0	\$	
NEW Adjustment under TEC 48.257(b-1)		N/A	N/A	4	N/A	\$0	\$1	
Tier Two, Level Two Recapture		\$0	\$0	\$0	\$0	\$0	\$1	
CAD Cost Credit		\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	DIFFERENCE	
	and cafety funding)	\$5,569,406	\$5,725,356	\$155,950	\$5,685,212	\$6,391,920	\$706,70	
Total M&O Revenues (includes HJR on scho	ou safety fulluling)	\$14,200	\$14,597	\$398	614.067	¢1F 01C	\$1,74	
Total M&O Revenues per ADA State Share		\$14,200 77%	\$14,597 78%	\$398 1%	\$14,067 75%	\$15,816 77%		
Local Share		23%	22%	-1%	25%	22%	-3	
30 Percent Requirement in 2024-25		23%	22%	-170	2570	\$124,337	-3	

See something off? Email Josh at jhaney@moakcasey.com