88th Legislature, 4th Called Special Session

BOWIE COUNTY

2. Ref 3. Sp 4. Ca 5. W PROPERT 6. Pr 7. Cu TAX RATE 8. Cu 9. Cu 10. M 774 11. M 12. 18. 13. 18. 14. Tc 15. Tc	S Iffined Average Daily Attendance (ADA) Igular Program ADA geial Education FTEs Ireer & Technology FTES Igipted ADA (WADA) Y VALUES Ior Year Property Value Irrent Year Property Values Percent Growth IS AND COLLECTIONS Irrent Year Tier One M&O Tax Rate Irrent Year Tier One M&O Tax Rate Irrent Year Tier One M&O Tax Rate Irrent Year Iller One M&O Tax Rate Iller Iller O	CURRENT LAW	HB 1, AS FILED	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	CURRENT LAW	HB 1, AS FILED HB 1, AS FILED \$0 \$0 0.0% HB 1, AS FILED \$0.0000	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
2. Ref 3. Sp 4. Ca 5. W PROPERT 6. Pr 7. Cu TAX RATE 8. Cu 9. Cu 10. M 774 11. M 12. 18. 13. 18. 14. Tc 15. Tc	gular Program ADA ecial Education FTEs reer & Technology FTEs eighted ADA (WADA) Y VALUES for Year Property Value rrrent Year Property Values Percent Growth SAND COLLECTIONS rrrent Year M&O Tax Rate rrrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	CURRENT LAW \$0 \$0 0.0% CURRENT LAW \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	- - - - HB 1, AS FILED \$0.0000 \$0.0000 \$0.0000 \$0.0000	0.00 0.00 0.00 0.00 0.00 DIFFERENCE \$0 \$0 DIFFERENCE		- - - - HB 1, AS FILED \$0 \$0 0.0% HB 1, AS FILED \$0.0000	0.00 0.00 0.00 0.00 0.00 DIFFERENCE \$0 \$0
3. Sp 4. Cc 5. W PROPERT 6. Pr 7. Cu TAX RATE 8. Cu 9. Cu 10. M 771 11. M 12. 18. 13. 18. 14. Tc 15. Tc	ecial Education FTEs reer & Technology FTEs eighted ADA (WADA) Y VALUES for Year Property Value rrrent Year Property Values Percent Growth SAND COLLECTIONS Frent Year M&O Tax Rate Frent Year Tier One M&O Tax Rate Frent Year M&	CURRENT LAW \$0 \$0 0.0% CURRENT LAW \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000		0.00 0.00 0.00 0.00 DIFFERENCE \$0 50 DIFFERENCE \$0.0000		- - - HB 1, AS FILED \$0 50 0.0% HB 1, AS FILED \$0.0000	0.00 0.00 0.00 DIFFERENCE \$0 \$0
4. Ca 5. W PROPERT 6. Pr 7. Cu TAX RATE 8. Cu 9. Cu 10. M 7// 7// 11. M 12. I& 13. I& 14. Tc 15. Tc	reer & Technology FTES eighted ADA (WADA) Y VALUES ior Year Property Value irrent Year Property Values Percent Growth SAND COLLECTIONS irrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) & O Tax Collections S Tax Rate S Tax Collections	CURRENT LAW \$0 \$0 0.0% CURRENT LAW \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000		0.00 0.00 DIFFERNCE \$0 \$0 DIFFERNCE \$0.0000	CURRENT LAW \$0 \$0 0.0% CURRENT LAW \$0.0000		0.00 0.00 DIFFERENCE \$0 \$0
5. W PROPERT 6. Pr 7. Ct TAX RATE 8. Ct 9. Ct 10. M 7// 11. M 12. I& 13. I& 14. Tc 15. Tc FUNDING	eighted ADA (WADA) Y VALUES Sor Year Property Value Percent Growth SAND COLLECTIONS Formet Year M&O Tax Rate Formet Year Tier One M&O Tax Rate Formet	CURRENT LAW \$0 \$0 0.0% CURRENT LAW \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000	HB 1, AS FILED \$0 0.0% HB 1, AS FILED \$0.0000 \$0.0000 \$0.0000	0.00 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000	CURRENT LAW \$0 \$0 0.0% CURRENT LAW \$0.0000	+B 1, AS FILED \$0 \$0 0.0% HB 1, AS FILED \$0.0000	0.00 DIFFERENCE \$0 \$0 DIFFERENCE
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6. Pr 7. Cu TAX RATE 8. Cu 9. Cu 10. M Tit Vi 11. M 12. I& 13. I& 14. Tc 15. Tc FUNDING	ior Year Property Value Percent Growth SAND COLLECTIONS Irrent Year Tier One M&O Tax Rate Paximum Compressed Tax Rate Per 2, Level 1 Pennies (Golden Pennies) Per 2, Level 2 Pennies (Copper Pennies) Per 2, Level Collections S Tax Rate S Tax Collections	\$0 \$0 .0.0% CURRENT LAW \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0 0.0% HB 1, AS FILED \$0.0000 \$0.0000 \$0.0000	\$0 \$0 DIFFERENCE \$0.0000	\$0 \$0 0.0% CURRENT LAW \$0.0000	\$0 \$0 0.0% HB 1, AS FILED \$0.0000	\$0 \$0 DIFFERENCE
7. Cu TAX RATE 8. Cu 9. Cu 10. M Thi Vi 11. M 12. I& 13. I& 14. Tc 15. Tc FUNDING	Arrent Year Property Values Percent Growth SEAND COLLECTIONS Arrent Year M&O Tax Rate Description of T	\$0 0.0% CURRENT LAW \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0 0.0% HB 1, AS FILED \$0.0000 \$0.0000 \$0.0000	DIFFERENCE \$0.0000	\$0 0.0% CURRENT LAW \$0.0000	\$0 0.0% HB 1, AS FILED \$0.0000	\$0
8. Cu 9. Cu 10. M Titl Titl VI 11. M 12. I& 13. I& 14. Tc 15. Tc FUNDING	Percent Growth S AND COLLECTIONS Irrent Year M&O Tax Rate Irrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	0.0% CURRENT LAW \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	0.0% HB 1, AS FILED \$0.0000 \$0.0000 \$0.0000 \$0.0000	DIFFERENCE \$0.0000	0.0% CURRENT LAW \$0.0000	0.0% HB 1, AS FILED \$0.0000	DIFFERENCE
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8. Cu 9. Cu 10. M Thi Thi VT 11. M 12. I& 13. I& 14. Tc 15. Tc	rrrent Year M&O Tax Rate rrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) CCS 2788g Pennies (Unequalized Pennies) &O Tax Collections \$ Tax Rate \$ Tax Collections	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.0000	\$0.0000	\$0.0000	
9. Cu 10. M Ti Ti Vi 11. M 12. I& 13. I& 14. Tc 15. Tc	arrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) er 2, Sardy Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.0000 \$0.0000 \$0.0000				\$0.0000
10. M Tid Tid Vi 11. M 12. I& 13. I& 14. Tc 15. Tc	aximum Compressed Tax Rate er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) cr 2, Tay Pennies (Unequalized Pennies) & O Tax Collections S Tax Rate S Tax Collections	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.0000 \$0.0000	\$0.0000	ć0 0000		70.0000
11. M 12. I& 13. I& 14. To 15. To	er 2, Level 1 Pennies (Golden Pennies) er 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) &O Tax Collections 5 Tax Rate S Tax Collections	\$0.0000 \$0.0000 \$0.0000 \$0	\$0.0000		\$0.000	\$0.0000	\$0.0000
11. M 12. I& 13. I& 14. To 15. To	er 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) & O Tax Collections S Tax Rate S Tax Collections	\$0.0000 \$0.0000 \$0		\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. M 12. I& 13. I& 14. To 15. To	CCS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	\$0.0000 \$0		\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. M 12. I& 13. I& 14. To 15. To	&O Tax Collections S Tax Rate S Tax Collections	\$0	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
12. I& 13. I& 14. To 15. To	S Tax Rate S Tax Collections		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
13. I& 14. To 15. To	S Tax Collections		\$0	\$0	\$0	\$0	\$0
14. To 15. To FUNDING		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
15. To	tal Tay Collections	\$0	\$0	\$0	\$0	\$0	\$0
FUNDING		\$0	\$0	\$0	\$0	\$0	\$0
	tal Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
St	COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
JL	atutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
	strict Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
	ljusted Basic Allotment (if small/mid district, charter)	\$6,160	\$10,102	\$0 \$0	\$10,102	\$6,700	\$540 \$1,315
17. AS		0.00	\$10,102	0.00	\$10,102	311,417	0.00
	r Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
	rgular Program Allotment - TEC 48.051	\$0	\$0	\$0	\$0	\$0	\$0
	nall and Mid-Size Allotment - TEC 48.101	\$0	\$0	\$0	\$0	\$0	\$0
	ecial Education Adjusted Allotment - TEC 48.102	\$0	\$0	\$0	\$0	\$0	\$0
	ecial Education Evaluations - TEC 48.1022	N/A	N/A	50	N/A	\$0	\$0
	rslexia Allotment - TEC 48.103	\$0	\$0	\$0	\$0	\$0	\$0
	Impensatory Education Allotment - TEC 48.104	\$0	\$0	\$0	\$0	\$0	\$0
	ingual Education Allotment - TEC 48.105	\$0	\$0	\$0	\$0	\$0	\$0
	lingual LEP ADA/Enroll	-	-	0.00	-		-
	lingual LEP Dual Language One-Way/Two-Way ADA/Enroll	_		0.00	_		_
	lingual Non-LEP Dual Language Two-Way ADA/Enroll		-	0.00			_
	reer and Technology Allotment - TEC 48.106	\$0	\$0	\$0	\$0	\$0	\$0
	ot In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
	proved Program of Study, Level 1/Level 2 FTE/Enroll	0.00	-	0.00	-		0.00
	proved Program of Study, Level 3/Level 4 FTE/Enroll	0.00		0.00	-	_	0.00
	blic Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
	rly Education Allotment - TEC 48.108	\$0	\$0	\$0	\$0	\$0	\$0
	3 Eco. Dis + K-3 LEP ADA/Enroll	0.00		0.00			0.00
	fted & Talented Adjusted Allotment - TEC 48.109	\$0	\$0	\$0	\$0	\$0	\$0
	fted & Talented ADA/Enroll	0.00	-	0.00	-	-	0.00
	MR Outcomes Bonus - TEC 48.110	\$0	\$0	\$0	\$0	\$0	\$0
30. Fa	st Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
31. T€	acher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
32. M	entor Program Allotment - TEC 48.114	\$0	\$0	\$0	\$0	\$0	\$0
33. Sc	hool Safety Allotment - TEC 48.115	\$0	\$0	\$0	\$0	\$0	\$0
No	ımber of Non-Virtual Campuses	0	-	-	0		
Сс	mpus-Based Safety Allotment	\$0	\$0	\$0	\$0		
Sc	hool Safety ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
	DA-Based Safety Allotment	\$0	\$0	\$0	\$0		
HJR 1/	hool Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$0	\$0
HB 2		N/A	IV/A		NA	ŞU	باد
	ne Arts Allotment - TEC 48.116	N/A	\$0	\$0	N/A	\$0	\$0
	ral Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
	nus - TEC 48.118						
	ilitary Transition Aid - TEC 48.120	N/A	N/A		N/A	\$0	\$0
	SUBCHAPTER D ALLOTMENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	t toward WADA)						
	ansportation Allotment - TEC 48.151	\$1,166,616	\$1,166,616	\$0	\$1,166,616	\$1,166,616	\$0
	ew Instructional Facility Allotment - TEC 48.152 ropout Recovery and Residential Placement Facility Allotment -	\$0	\$0	\$0	\$0	\$0	\$0
	C 48.153	\$0	\$0	\$0	\$0	\$0	\$0
115							
37. 48	ition Allotment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
	bllege Preparation Assessment Reimbursement - TEC 48.155	\$0	\$0	\$0	\$0	\$0	\$0
	rtification Examination Reimbursement - TEC 48.156	\$0	\$0	\$0	\$0	\$0	\$0
	sidency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	Ivanced Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	mmunities in Schools Expansion - TEC 48.161	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	tal Cost of Tier One	\$1,166,616	\$1,166,616	\$0	\$1,166,616	\$1,166,616	\$0
	cal Fund Assignment railable School Fund Distribution	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0



BOWIE COUNTY

	202	3-24 School Year		2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$1,166,616	\$1,166,616	\$0	\$1,166,616	\$1,166,616	\$0
44. Tier Two	\$0	\$0	\$0	\$0	\$0	\$0
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Golden Penny Entitlement Golden Penny Local Share	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Golden Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00
Copper Penny Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0
45. Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0
Chapter 313 Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Texas School for the Blind and Visually Impaired	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas School for the Deaf Charter School Facilities Funding	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0	\$0	\$0	\$0
(SB 1882) Interaction with bill is not modeled Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285	N/A	\$0	\$0	N/A	N/A	
Teacher FTEs	N/A	-	-	N/A	N/A	
Librarians FTEs	N/A	-	-	N/A	N/A	
Counselors FTEs	N/A		-	N/A	N/A	
Nurses FTEs	N/A	-	-	N/A	N/A	4-
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$1,166,616	\$1,166,616	\$0	\$1,166,616	\$1,166,616	\$0
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$1,166,616	\$1,166,616	\$0	\$1,166,616	\$1,166,616	\$0
48. 199/5811 - Available School Fund	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$1,166,616	\$1,166,616	\$0	\$1,166,616	\$1,166,616	\$0
Total M&O Revenues per ADA	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
State Share Local Share	100%	100%	0% 0%	100%	100%	0%
30 Percent Requirement in 2024-25	0%	0%	0%	0%	0%	0%

See something off? Email Josh at jhaney@moakcasey.com