

88th Legislature, 4th Called Special Session

STUDENTS CURRENT LAW HB 1, A SFILED DIFFERENCE CURRENT LAW 1. Refined Average Duily Attoration (ADA) 130.00 130.00 0.000 130.00 0.000 130.00 213.000 302.50 213.000 302.50 213.000 302.50 213.000 302.50 213.000	HB 1, AS FILED 120.82 130.00 2.18 310.59 HB 1, AS FILED \$121,691,116 \$139,944,783 15.0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6355 \$0.0000 \$0.0835 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$0.0535 \$0.0000 \$0.6351 \$0.0000 \$0.6355 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$0.0535 \$0.0000 \$0.0535 \$0.0000 \$0.0535 \$0.0000 \$0.0535 \$0.0000 \$0.0535 \$0.0000 \$0.0535 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,008,887 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,	DIFFERENCE 0.00 0.00 0.00 0.00 0.00 8.09 DIFFERENCE (\$0.046, \$0.0000 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.
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Tier 2, Level 1 Pennies (Golden Pennies) \$0.0800 \$0.0800 \$0.0800 \$0.0800 \$0.0800 Tier 2, Level 2 Pennies (Copper Pennies) \$0.0581 \$0.0582 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$2738g Pennies (Copper Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 12. I&S Tax Rate \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 13. I&S Tax Collections \$90 \$0 \$0 \$0 \$0 14. Total Tax Collections \$829,605 \$829,605 \$0 \$1.015,206 15. Total Tax Levy \$863,532 \$863,532 \$0 \$1.015,206 15. Total Tax Levy \$863,512 \$0 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$0 \$6,160 \$0 \$6,160 16. District Basic Allotment (if small/mid district, charter) \$9,782 \$9,782 \$0 \$9,782 17. ASF ADA 114.77 14.77 0.00 120.82 \$88.86 \$414.884 \$414.884 \$60	\$0.0800 \$0.0535 \$0.0000 \$1,008,887 \$0.0000 \$1,008,887 \$1,050,146 HB 1, AS FILED \$6,700 \$6,700 \$11,034 120.82 \$609,19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$0.0000 (\$0.0046 \$0.0000 (\$6,319 (\$6,319) (\$6,577) DIFFERENCE \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540
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VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$829,605 \$829,605 \$20 \$1,015,206 12. I&S Tax Rate \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 13. I&S Tax Collections \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0.0000 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206 \$1.015,206	\$0.0000 \$1,008,887 \$0.0000 \$0 \$1,008,887 HB 1, AS FILED \$6,700 \$6,700 \$11,034 120,82 \$609.19 \$871,000 \$553,420 \$163,645 \$2,124 \$3,350	\$0.0000 (\$6,319 \$0.0000 (\$6,319, (\$6,577 DIFFERENCE \$540 \$1,252 0.000 \$0.000 \$70,200 \$70,200 \$52,560 \$18,610
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13. I&S Tax Collections 50 50 50 14. Total Tax Collections \$829,605 \$829,605 \$50 \$1,015,206 15. Total Tax Levy \$863,532 \$563,532 \$50 \$1,056,723 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERNCE CURRENT LAW Statutory Basic Allotment * Tax Rate / MCR \$6,160 \$6 \$50 \$56,160 16. District Basic Allotment (if small/mid district, charter) \$9,782 \$9,782 \$59,782 \$50 17. ASF ADA 114.77 114.77 0.00 120.82 \$18,874.844 \$40 \$609.90 \$609.90 19. Regular Program Allotment - TEC 48.051 \$800,800 \$800,800 \$609.919 \$800,800 \$20 \$470,860 \$470,860 \$60 \$4470,860 \$470,860 \$21,435,55 N/A N/A N/A N/A N/A N/A N/A N/A \$24,43,866 \$30,880 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 <td>\$0 \$1,008,887 \$1,050,146 HB 1, AS FILED \$6,700 \$11,034 120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350</td> <td>\$((\$6,319) (\$6,577, DIFFERENCE \$540 \$1,252 0.00 \$0.00 \$0.00 \$20,20 \$22,560 \$18,610</td>	\$0 \$1,008,887 \$1,050,146 HB 1, AS FILED \$6,700 \$11,034 120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$((\$6,319) (\$6,577, DIFFERENCE \$540 \$1,252 0.00 \$0.00 \$0.00 \$20,20 \$22,560 \$18,610
14. Total Tax Collections \$829,605 \$829,605 \$82,965 \$0 \$1,015,206 15. Total Tax Levy \$863,532 \$863,532 \$0 \$1,056,723 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$5,160 \$5,160 \$0 \$5,160 \$6,160 16. District Basic Allotment (#small/mid district, charter) \$9,782 \$9,782 \$0 \$9,782 17. ASF ADA 114.77 114.77 0.00 120.82 \$609,19 19. Regular Program Allotment - TEC 48.01 \$470,860 \$470,860 \$609,19 \$6,1450 20. Small and Mid-Size Allotment - TEC 48.101 \$470,860 \$470,860 \$609,19 \$6,1450,085 21. Special Education Adjusted Allotment - TEC 48.102 \$44,0884 \$0 \$609,19 22. Small and Mid-Size Allotment - TEC 48.102 \$470,860 \$470,860 \$470,860 23. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$0 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$3,080 \$	\$1,008,887 \$1,050,146 HB 1, AS FILED \$6,700 \$11,034 120,82 \$609,19 \$871,000 \$553,420 \$163,645 \$2,124 \$3,350	(\$6,319, (\$6,577, DIFFERENCE \$540 \$1,252 0.00 \$0.00 \$70,200 \$70,200 \$292,560 \$18,610
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FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,170 \$6,00 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,010 \$6,000 \$6,000 \$6,000 \$6,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,014 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010 \$1,014,010	HB 1, AS FILED \$6,700 \$11,034 120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	DIFFERENCE \$540 \$1,252 0.00 \$0.00 \$70,200 \$92,560 \$18,610
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16. District Basic Allotment * Tax Rate / MCR \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$9,782 \$9,782 \$0 \$9,782 17. ASF ADA 114.77 114.77 0.00 120.82 18. Per Capita Rate \$414.884 \$414.884 \$50 \$600.919 19. Regular Program Allotment - TEC 48.051 \$800,800 \$800,800 \$0 \$800,800 20. Small and Mid-Size Allotment - TEC 48.101 \$470,860 \$470,860 \$0 \$470,860 21. Special Education Evaluations - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Evaluations - TEC 48.102 N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$3,080	\$6,700 \$11,034 120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$540 \$1,252 0.00 \$0.00 \$70,200 \$92,560 \$18,610
16. District Basic Allotment * Tax Rate / MCR \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$9,782 \$9,782 \$0 \$9,782 17. ASF ADA 114.77 114.77 0.00 120.82 18. Per Capita Rate \$414.884 \$414.884 \$50 \$600.919 19. Regular Program Allotment - TEC 48.101 \$470,860 \$0 \$470,860 20. Small and Mid-Size Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Evaluations - TEC 48.102 N/A N/A N/A N/A 22. Dyslexia Allotment - TEC 48.102 \$143,066 \$143,066 \$0 \$3,080 23. Compensatory Education Allotment - TEC 48.103 \$3,080	\$6,700 \$11,034 120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$540 \$1,252 0.00 \$0.00 \$70,200 \$92,560 \$18,610
Adjusted Basic Allotment (if small/mid district, charter) \$9,782 \$9,782 \$0 \$9,782 17. ASF ADA 114.77 114.77 0.00 120.82 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.101 \$40,860 \$470,860 \$0 \$40,860 20. Small and Mid-Size Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$144,884 21. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$3,080 22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,080 \$0 \$3,080 23. Compensatory Education Allotment - TEC 48.103 \$1,233 \$1,233 \$0 \$1,233 24. Billingual LEP DAJ/Erroll 2.00 2.00 0.00 2.00 2.00 38.88 \$1,233 \$1,233 \$1,233 \$0 \$1,233 \$1,233 39.88 \$1041 LEP Daul Language One-Way/Two-Way ADA/Erroll - - 0.00 <	\$11,034 120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$1,252 0.00 \$0.00 \$70,200 \$92,560 \$18,610
17. ASF ADA 114.77 114.77 0.00 120.82 18. Per Capita Rate \$414.884 \$414.884 \$60 \$609.19 19. Regular Program Allotment - TEC 48.051 \$800,800 \$800,800 \$0 \$800,800 20. Small and Mid-Size Allotment - TEC 48.101 \$470,860 \$470,860 \$470,860 \$470,860 21. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Evaluations - TEC 48.102 \$145,023 \$30,800 \$0 \$3,080 22. Dyslexia Allotment - TEC 48.102 N/A N/A N/A N/A 23. Compensatory Education Allotment - TEC 48.104 \$143,066 \$143,066 \$0 \$181,321 24. Bilingual LEP ADA/Enroll - - 0.00 2.00 <	120.82 \$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	0.00 \$0.00 \$70,200 \$92,560 \$18,610
18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$800,800 \$800,800 \$0 \$800,800 20. Small and Mid-Size Allotment - TEC 48.101 \$470,860 \$470,860 \$0 \$470,860 21. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Evaluations - TEC 48.102 N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,080 \$0 \$3,080 23. Compensatory Education Allotment - TEC 48.104 \$143,066 \$143,066 \$0 \$181,321 24. Bilingual Education Allotment - TEC 48.105 \$1,233 \$1,233 \$1,233 \$1,233 \$1,233 28. Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$222,475 \$0 \$222,475 \$0 \$222,475 Not In An Approved Program of Study, Itevel 3/Level 4 FTE/Enroll 0.00 0.00 0.00 0.00 26. Public Education Grant - TEC 48.108	\$609.19 \$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$0.00 \$70,200 \$92,560 \$18,610
19. Regular Program Allotment - TEC 48.051 \$800,800 \$800,800 \$0 \$800,800 20. Small and Mid-Size Allotment - TEC 48.101 \$470,860 \$470,860 \$0 \$470,860 21. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Adjusted Allotment - TEC 48.102 N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,080 \$0 \$3,080	\$871,000 \$563,420 \$163,645 \$2,124 \$3,350	\$70,200 \$92,560 \$18,610
20. Small and Mid-Size Allotment - TEC 48.101 \$470,860 \$470,860 \$0 \$470,860 21. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Adjusted Allotment - TEC 48.102 N/A N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,080 \$0 \$3,080 23. Compensatory Education Allotment - TEC 48.104 \$143,066 \$143,066 \$0 \$181,321 24. Bilingual LEP ADA/Enroll 2.00 2.00 0.00 \$1,233 \$0 \$1,233 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$222,475 \$0 \$222,475 Not In An Approved Program of Study, IEvel 3/IEvel 4/IE/Enroll 0.00 0.00 0.00 Approved Program of Study, Level 3/IEvel 4/IE/Enroll 12.03 12.03 0.00 12.03 Approved Program of Study, Level 3/IEvel 4/IE/Enroll 5.00	\$563,420 \$163,645 \$2,124 \$3,350	\$92,560 \$18,610
21. Special Education Adjusted Allotment - TEC 48.102 \$145,023 \$145,023 \$0 \$145,035 NEW Special Education Evaluations - TEC 48.102 N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,080 \$0 \$3,080 23. Compensatory Education Allotment - TEC 48.104 \$143,066 \$143,066 \$0 \$181,321 24. Bilingual LEP ADA/Enroll 2.00 2.00 0.00 2.00 0.00 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - - 25. Career and Technology Allotment - TEC 48.106 \$222,475 \$222,475 \$0 \$222,475 Not In An Approved Program of Study, IEVEI J/LEVEI 2 FTE/Enroll 0.00 0.00 0.00 0.00 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 \$0 \$0 \$0 26. Public Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.109	\$163,645 \$2,124 \$3,350	\$18,610
NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,1233 \$2,00 \$2,00 \$2,00 \$2,00 \$2,00 <td>\$2,124 \$3,350</td> <td></td>	\$2,124 \$3,350	
22. Dyslexia Allotment - TEC 48.103 \$3,080 \$3,080 \$0 \$3,080 23. Compensatory Education Allotment - TEC 48.104 \$143,066 \$143,066 \$0 \$181,321 24. Bilingual Education Allotment - TEC 48.105 \$1,233 \$1,233 \$0 \$1,233 24. Bilingual LEP ADA/Enroll 2.00 2.00 0.00 2.00 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$222,475 \$222,475 \$0 \$222,475 Not In An Approved Program of Study FTE/Enroll 0.00 0.00 0.00 0.00 Approved Program of Study, Level 2/TE/Enroll 12.03 12.03 0.00 12.03 Approved Program of Study, Level 4 FTE/Enroll 5.00 5.00 0.00 5.00 26. Public Education Grant - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 0.00 25.94 \$26,34 2	\$3,350	+-/
23. Compensatory Education Allotment - TEC 48.104 \$143,066 \$143,066 \$0 \$181,321 24. Bilingual Education Allotment - TEC 48.105 \$1,233 \$1,233 \$0 \$1,233 Bilingual LEP ADA/Enroll 2.00 2.00 0.00 2.00 2.00 0.00 2.00	. ,	\$270
24. Bilingual Education Allotment - TEC 48.105 \$1,233 \$1,233 \$0 \$1,233 Bilingual LEP ADA/Enroll 2.00 2.00 0.00 0.		\$19,971
Billingual LEP ADA/Enroll 2.00 0.00 2.00 Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Billingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - Billingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$222,475 \$20 \$222,475 Not In An Approved Program of Study FTE/Enroll 0.00 0.00 0.00 0.00 Approved Program of Study, Level 3/Level 2 FTE/Enroll 12.03 12.03 0.00 12.03 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 5.00 26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 26.34 0.00 25.99 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 \$843 Gifted & Talent	\$1,341	\$108
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 - - 0.00 <	2.00	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - 0.00 - 25, Career and Technology Allotment - TEC 48.106 \$222,475 \$0 \$222,475 Not In An Approved Program of Study FTE/Enroll 0.00 0.00 0.00 Approved Program of Study, Level 1/Level 2 FTE/Enroll 12.03 12.03 0.00 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 0.00 25.94 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 Gifted & Talented Adjusted Allotment - TEC 48.109 2.00 2.00 0.00	-	-
25. Career and Technology Allotment - TEC 48.106 \$222,475 \$222,475 \$0 \$222,475 Not In An Approved Program of Study FTE/Enroll 0.00 0.00 0.00 0.00 Approved Program of Study, Level J/Level 2 FTE/Enroll 12.03 12.03 0.00 12.03 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 5.00 26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 26.34 0.00 25.94 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 \$843 Gifted & Talented ADA/Enroll 2.00 2.00 0.00 2.00		-
Not In An Approved Program of Study FTE/Enroll 0.00 0.00 0.00 Approved Program of Study, Level 2 FTE/Enroll 12.03 12.03 0.00 12.03 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 12.03 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 12.03 26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 26.34 0.00 25.99 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 \$\$43 Gifted & Talented ADA/Enroll 2.00 2.00 0.00 2.00	\$250,949	\$28,474
Approved Program of Study, Level 1/Level 2 FTE/Enroll 12.03 12.03 0.00 12.03 Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 5.00 26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 26.34 0.00 25.99 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 \$843 Gifted & Talented ADA/Enroll 2.00 2.00 0.00 2.00	0.00	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll 5.00 5.00 0.00 5.00 26. Public Education Grant - TEC 48.107 \$0	12.03	0.00
26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.108 \$16,223 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 26.34 0.00 25.99 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 \$843 Gifted & Talented Adjusted Allotment - TEC 48.109 2.00 2.00 0.00 2.00	5.00	0.00
27. Early Education Allotment - TEC 48.108 \$16,223 \$0 \$16,010 K-3 Eco. Dis + K-3 LEP ADA/Enroll 26.34 26.34 0.00 25.99 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$847 \$0 \$843 Gifted & Talented ADA/Enroll 2.00 2.00 0.00 2.00	\$0	\$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$847 \$0 \$843 Gifted & Talented ADA/Enroll 2.00 2.00 0.00 2.00	\$17,414	\$1,404
Gifted & Talented ADA/Enroll 2.00 2.00 2.00	25.99	0.00
	\$844	\$1
20. CCMD Outcomes Denue, TEC 48 110.	2.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110 \$10,000 \$10,000 \$0 \$5,000	\$5,000	\$0
30. Fast Growth Allotment - TEC 48.111 \$0 \$0 \$0 \$0 \$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112 \$0 \$0 \$0 \$0 \$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114 \$72 \$72 \$0 \$71	\$71	\$0
33. School Safety Allotment - TEC 48.115 \$16,208 \$16,208 \$0 \$16,208	\$0	(\$16,208,
Number of Non-Virtual Campuses 1 1 1		
Campus-Based Safety Allotment \$15,000 \$15,000 \$0 \$15,000		
School Safety ADA Amount \$10.00 \$10.00 \$10.00		
ADA-Based Safety Allotment \$1,208 \$1,208 \$0 \$1,208		
HJR 1/ School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A	\$57,816	\$57,816
HB Z		
NEW Fine Arts Allotment - TEC 48.116 N/A \$0 \$0 N/A	\$0	\$0
Rural Pathway Excellence Partnership Allotment and Outcome Not Modeled Not Modeled Not Modeled Not Modeled	Not Modeled	
Bonus - TEC 48.118		
NEW Military Transition Aid - TEC 48.120 N/A N/A N/A N/A	\$0	\$0
TIER ONE SUBCHAPTER D ALLOTMENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW	HB 1, AS FILED	DIFFERENCE
(Do not count toward waba)	\$13,182	\$0
	\$13,182	\$0 \$0
Dropout Recovery and Residential Placement Facility Allotment -	ŞU	ŞL
36. TEC 48.153 \$0 \$0 \$0 \$0	\$0	\$0
Training All-shows the Distribution of Official and Constant and TEC		
37. \$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$620 \$0 \$620 30. Cartification Examination Reimbursement - TEC 48.155 \$620 \$0 \$620	ćc20	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$488 \$488 \$488 \$40 \$488 \$488 \$488 \$488	\$620	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A	\$488	
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A	\$488 Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A 40 Test of the one C1 844.473 C0 C1 847.372 C1 873.372	\$488 Moved to 2025-26 Moved to 2025-26	
40. Total Cost of Tier One \$1,844,177 \$1,844,177 \$0 \$1,877,226	\$488 Moved to 2025-26 Moved to 2025-26 Moved to 2025-26	6247
41. Local Fund Assignment \$753,511 \$753,511 \$0 \$863,319	\$488 Moved to 2025-26 Moved to 2025-26 Moved to 2025-26 \$2,094,740	\$217,514
42. Available School Fund Distribution \$47,615 \$47,615 \$0 \$73,600	\$488 Moved to 2025-26 Moved to 2025-26 Moved to 2025-26	\$217,514 \$0 \$0



AVINGER ISD

		2023-24 School Year			2024-25 School Year		
FOUND	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43.	FSP State Share of Tier One	\$1,043,051	\$1,043,051	\$0	\$940,307	\$1,157,821	\$217,514
44.	Tier Two	\$195,362	\$195,386	\$24	\$198,782	\$215,370	\$16,588
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
	District Tax Rate 1 (DTR1)	\$0.0720	\$0.0720	\$0.0000	\$0.0769	\$0.0769	\$0.0000
	Golden Penny Entitlement	\$270,016	\$270,016	\$0	\$301,297	\$309,351	\$8,054
	Golden Penny Local Share	\$87,618	\$87,618	\$0	\$107,618	\$107,618	\$0
	Golden Penny State Aid	\$182,398	\$182,398	\$0	\$193,679	\$201,733	\$8,054
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
	District Tax Rate 2 (DTR2)	\$0.0524	\$0.0525	\$0.0001	\$0.0559	\$0.0514	(0.00)
	Copper Penny Entitlement	\$76,730	\$76,876	\$146	\$83,332	\$85,569	\$2,237
	Copper Penny Local Share	\$63,766	\$63,888	\$122	\$78,229	\$71,932	(\$6,297)
45	Copper Penny State Aid	\$12,964	\$12,988	\$24	\$5,103	\$13,637	\$8,534
45.	Other Programs	\$0 \$0	\$72,995	\$72,995	\$0	\$0 \$0	\$0
	Supplemental TIF Payment		\$0	\$0	\$0		\$0 \$0
	Chapter 313 Credit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Texas School for the Blind and Visually Impaired Texas School for the Deaf	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	(SB 1882) Interaction with bill is not modeled					· · · · · · · · · · · · · · · · · · ·	
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW	Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW	State Aid for Stipends - TEC 48.285	N/A	\$72,995	\$72,995	N/A	N/A	
	Teacher FTEs	N/A	18	18	N/A	N/A	
	Librarians FTEs	N/A		-	N/A	N/A	
	Counselors FTEs	N/A	-	-	N/A	N/A	
	Nurses FTEs	N/A	-	-	N/A	N/A	
NEW	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
	Additional State Aid for Open Education Resource Instructional		Not Modeled			Not Modeled	
	Material - TEC 48.308 Total FSP Operations Funding	N/A \$1,238,413	(Will flow through IMTA) \$1,311,432	\$73,019	N/A \$1,139,089	(Will flow through IMTA) \$1,373,191	\$234,102
	AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	199/5812 - Foundation School Fund	\$1,238,413	\$1,311,432	\$73,019	\$1,139,089	\$1,373,191	\$234,102
48.	199/5811 - Available School Fund	\$47,615	\$47,615	\$0	\$73,600	\$73,600	\$0
	REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54.	Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
	Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMM	ARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	Total M&O Revenues (includes HJR on school safety funding)	\$2,115,633	\$2,188,652	\$73,019	\$2,227,895	\$2,513,494	\$285,599
	Total M&O Revenues per ADA	\$17,511	\$18,116	\$604	\$18,440	\$20,804	\$2,364
	State Share	61%	62%	1%	54%	58%	3%
	Local Share	39%	38%	-1%	46%	40%	-5%
	30 Percent Requirement in 2024-25					\$80,108	

See something off? Email Josh at jhaney@moakcasey.com