

88th Legislature, 4th Called Special Session

1. Index Amage Abuk Amerikan (Abu) 91.08 9.0.09 95.07 95.77 95.77 2. Inguir Program Abuk 772.22 7			2023-24 School Year			2024-25 School Year		
2. hegas regumment 172.22 9.00 7.23.2 9.00 4.0.4.8 4.4.8.4 3. Special rescalant TIP 10.10 10.10 10.10 10.00	STUDENTS		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Image Image <th< td=""><td>1. Refined Average Daily Attendance</td><td>e (ADA)</td><td>914.08</td><td>914.08</td><td>0.00</td><td>955.77</td><td>955.77</td><td>0.00</td></th<>	1. Refined Average Daily Attendance	e (ADA)	914.08	914.08	0.00	955.77	955.77	0.00
4. Gene & Indendeger/Tic. 120.3 12	2. Regular Program ADA		752.52	752.52	0.00	785.64	785.64	0.00
S. Wagles JAD, VADAJ LAT738 LAT738 <thlat738< th=""> <thlat738< th=""> <thlat738< th=""></thlat738<></thlat738<></thlat738<>	3. Special Education FTEs							0.00
PROPERTY NAME CURRENT LAW He J. AS PLICE DW FERENCE PROPERTY NAME - SUBJECT LAW - HE J. AS PLICE DW FERENCE DW FERENCE SUSJECT LAW - SUBJECT LAW - SUSJECT								0.00
6 Protocols Sec2733.381 So Soc2736.381 Soc2736.381 <td></td> <td></td> <td>,</td> <td></td> <td>1</td> <td></td> <td></td> <td>37.08</td>			,		1			37.08
T. Current Yaw Propen Yushins S97, 661,353 S97, 661,354								DIFFERENCE
Instruct Grands 1.38 0.38 0.38 0.38 0.38 0.38 B. Carret Yee MAD Ta Sale 50.507								\$0
TAN ADD CALLCHOMS UBM (H) A SPILED UDM (H) A SPILED	· · · ·				\$0			\$0
B. Current Year MoD Tan Rate Distance Distance <thdistance< th=""> Distance <thdis< td=""><td></td><td></td><td></td><td></td><td>DIFFERENCE</td><td></td><td></td><td>DIFFERENCE</td></thdis<></thdistance<>					DIFFERENCE			DIFFERENCE
9. Current Year Ter One KABO Ta Rate 50.6880 50.6880 50.0000 50.6885 50.6885 Intel J. Lond J. Finder (Josephan Yeares) 50.0000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$0.0046)</td></t<>								(\$0.0046)
10. Maximum Compressed Tranke 50.6880 50.0000 50.0880 50.0880 Tra Z, Lend J Francis (Color Preside) 50.0800 50.0800 50.0800 50.0800 50.0800 Tra Z, Lend J Francis (Color Preside) 50.0407 50.0407 56.44004 56.0407 11. MAD Tar Cultures 50.0477 50.0487 50.0487 50.0487 50.0487 13. M Tar Cultures 50.0477 50.0487 50.0487 50.0487 50.0487 13. M Tar Cultures 16.200 50.0487 50.0487 50.0487 50.0487 15. Tool Tark Cultures 16.000 51.000 51.000 51.000 51.000 16. Deter Start (Marker Tar Start (MC 55.000 55.00 50.007 55.00 <td< td=""><td></td><td>ate</td><td></td><td></td><td></td><td></td><td></td><td>\$0.0000</td></td<>		ate						\$0.0000
Three Land 2 Interest Congrege Preners) S0.000 S0.000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.0000</td></t<>								\$0.0000
UTCS 2788 phomes (Langes) S0.000 S0.000 S0.000 S0.000 S0.000 S0.0007 11 MAD Tax Collections S0.427.248 S0.0077 S0.007 S0.007 S0.0077 S0.007 S0.0077 S0.007 S0.00777 S0.007 S0.00777 S0.0077 S0.00777 S0.0077 S0.0077 S0.00777 S0.00777 S0.00777 S0.00777 S0.00777 S0.007777 S0.007777 <td< td=""><td>Tier 2, Level 1 Pennies (Golden Pe</td><td>nnies)</td><td>\$0.0800</td><td>\$0.0800</td><td>\$0.0000</td><td>\$0.0800</td><td>\$0.0800</td><td>\$0.0000</td></td<>	Tier 2, Level 1 Pennies (Golden Pe	nnies)	\$0.0800	\$0.0800	\$0.0000	\$0.0800	\$0.0800	\$0.0000
11. MAO 'no Calections 54,211,249 59 59,420,249 59,440,243 50,0487 50,0007 50,0487 50,0007 50,0487 50,0007 50,0487 50,0007 50,0187 50,0								(\$0.0046)
12. 12. <td></td> <td>Pennies)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000</td>		Pennies)						\$0.0000
12. 13. 524.005 536.035 50 527.25.31 526.031 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(\$25,460) \$0.0000</td>								(\$25,460) \$0.0000
14. Total Tax Collection 54.815.314 500 54.725.83 54.700.38 15. Total Tax Collection CURRENT LAW 19.1,A STUD DIFFERENC CURRENT LAW 19.1,A STUD CURRENT LAW 19.1,A STUD CURRENT LAW 19.1,A STUD CURRENT LAW 19.1,A STUD 10.1								\$0.0000 \$0
PLNDNECOMPONENTS CURRENT LAW PHB J, AS FRLD DIFFERENCE CURRENT LAW PHB J, AS FRLD DI Statcary back culturent 155.30 55.30 0 55.30								(\$25,460)
Statutors big: Allowert Tax bit / MCR S5,100 S5,100 S6,100 S6,700 ADjusted Base: Allowert Tax bit / MCR S5,100 S5,100 S5,700 S5,100 S5,700 17: AS FAAD S83,28 S3,248 S5,248 S5,250 S5,107 S5,200 17: AS FAAD S64,139 B6,19 0.00 914,68 <td< td=""><td>15. Total Tax Levy</td><td></td><td>\$4,998,843</td><td>\$4,998,843</td><td>\$0</td><td>\$4,905,952</td><td>\$4,879,522</td><td>(\$26,431)</td></td<>	15. Total Tax Levy		\$4,998,843	\$4,998,843	\$0	\$4,905,952	\$4,879,522	(\$26,431)
15. District Bask Allomment, "Tax Bank / MCR. 56,100 56,000 914,08 91,100 56,000 914,08 91,100 56,000 914,08 91,100 56,000 914,08 91,100 56,000 914,08 91,100 56,000 914,08 91,100 56,000 91,000 <th< td=""><td>FUNDING COMPONENTS</td><td></td><td>CURRENT LAW</td><td>HB 1, AS FILED</td><td>DIFFERENCE</td><td>CURRENT LAW</td><td>HB 1, AS FILED</td><td>DIFFERENCE</td></th<>	FUNDING COMPONENTS		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
16. District fasse Allomment, "Ta shale / IACR. 56,500 56,100 56,700 Adjueted Back Notement (for analymou datrice, charter) 58,844 592 580,10 58,001 914,08 914,0	Statutory Basic Allotment			\$6.160	\$0	\$6.160	\$6,700	\$540
Adjustel Baix Allocene III sensifymid district, charter) 58,248 52,248 50 58,157 59,201 12. NS AAA 589.13 860.13 860.13 800.13 <td>,</td> <td>A / MCR</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$540</td>	,	A / MCR						\$540
17. XÅ DA 860.19 800.19 800.19 9.000 91.4.08 91.4.08 13. Repclar Program Alloment - TEC 48.051 54.6.855.23 54.6.855.23 50 54.8.895.17 55.7.8.7.00 20. Small and Mol Scie Alloment - TEC 48.102 51.5.7.1.62 5.0 51.5.7.7.11 55.1.8.8.8.31 21. Special Education Adjuster Alloment - TEC 48.102 37.0 37.0 51.6.7.6.9 51.8.8.8.31 22. Ophicia Alloment - TEC 48.102 37.0 37.0 52.4.8.8.31 52.4.8.8.31 23. All Minguel LEP ADA/Erroll 59.2.0 52.0 53.7.0 52.4.8.8.31 24. Minguel LEP ADA/Erroll 59.2.0 52.0 53.2.0 52.0.2.9.4 50.0.0 24. Minguel LEP ADA/Erroll 32.40 52.0.2.9.4 50.0.0 52.4.0 52.0.2.9.4.								\$934
19. Register Program Alloment - TEC 48.012 \$4.635,523 50. 50. 54.835,523 50. 55.71.02 55.126,00 20. Secial Education Adjuster Allotment - TEC 48.102 \$1.607,825 \$51.607,825 \$0. \$51.757.71 \$51.888,812 21. Special Education Adjuster Allotment - TEC 48.102 \$73.304 \$57.304 \$0 \$57.700 \$58.85,823 22. Opelasia Allotment - TEC 48.103 \$73.304 \$57.304 \$0 \$57.700 \$58.73.105 23. Compensation Visaction - Nuthment - TEC 48.105 \$2.024 \$59.044 \$59.204 \$59.044 \$59.204 24. Editional Editorian Matement - TEC 48.105 \$3.043 \$00 \$3.43 \$51.333.437 \$50.00 \$3.43 \$51.533.437 \$50.00 \$3.43 \$51.43.20 \$55.42 \$55.42 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>	· · · · · · · · · · · · · · · · · · ·							0.00
20. Small and Mid Size Aluthemet - TE C 43.01 \$1,571,262 \$1,571,262 \$0,517,571 \$1,576,771 \$5,186,983,12 21. Special Education Adjusted Adjuarted Adjuart	18. Per Capita Rate		\$414.884	\$414.884	\$0		\$609.19	\$0.00
21. Special Education Adjusted Allorment - TEC 48.102 St, 1607.825 S0 S1,876.809 S1,866,83 RVM Special Education Nationers - TEC 48.102 N/A N/A N/A 22. Optexia Allormeri - TEC 48.103 S73,304 S73,304 S0 S77,7000 S83,750 23. Compensatory Education Allormeri - TEC 48.103 S22,044 S22,044 S20,044 S20,044 S22,044 S20,044 S22,044 S22,044<								\$424,243
NEW Special Education Function N/A N/A N/A N/A N/A Special Education Allotment - TEC 48.102 22. Optical Moltment - TEC 48.103 5923,692 5923,692 5937,100 5837,109 5960,837 23. Billingai LEP ADA/Enroll 3.40 3.40 0.00 3.40 3.40 3.40 3.40 3.40 0.00 3.40 3.40 3.40 3.40 0.00 - - - 80 Ilingual LEP ADA/Enroll - 0.00 - - - 25. Creare and program of Study FTE/Enroll 5133437 553347 553434 - Approved Program of Study, FTE/Enroll 72.20 0.00 75.52 7.52 Approved Program of Study, FTE/Enroll 72.00 0.00 7.52 7.52 Approved Program of Study, FTE/Enroll 72.72.00 0.00 7.71.4 7.73 26. Nucli Calutation Grant - TEC 48.108 5105,730 50 50 50 50 27. Early Education Allotment - TEC 48.108 707.20 0.00								\$309,541
22. Opplexia Allorment - TEC 48.103 \$73,304 \$73,304 \$77,000 \$83,750 23. Compensatory Education Allorment - TEC 48.105 \$20,094 \$523,502 \$523,502 \$573,100 \$968,087 24. Bilingual ED Public Instrument - TEC 48.105 \$20,094 \$52,094 \$52,094 \$52,094 \$52,094 \$52,094 \$52,094 \$52,094 \$52,094 \$52,094 \$52,094 \$53,090 \$53,090 \$53,090 \$53,090,045 \$51,390,345 \$51,390,345 \$51,349,347 \$50 \$50 \$51,349,349 \$51,349,349 \$51,349,349 \$51,349,349 \$51,349,349 \$51,349,349 \$51,349,349 \$51,349,349 \$51,349,347 \$50 \$50 \$51,349,349 \$51,349,349 \$51,349,347 \$50 \$50 \$51,341,3143 \$51,449,349 \$51,441,314 \$51,441,317 \$51,1141 \$51,349,349 \$51,343,477 \$50 \$50 \$50 \$50 \$51 \$54,558 \$51,341,317 \$51,21,21076 \$62,00 \$52,020 \$51,311 \$51,311 \$51,351 \$51,51,517 \$51,51,517 \$51,516 </td <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td>\$192,284 \$24,258</td>					\$0			\$192,284 \$24,258
23. Compensatory Education Alforment - TEC 48.104 5923.692 5923.692 5933.692 5933.692 5960.877 24. Billingual LEP ADA/Frontil 3.40 3.40 0.00 3.40 3.40 3.40 0.00 3.40 3.40 3.40 0.00 3.40 3.40 3.40 0.00 3.40 3.40 3.40 0.00 3.40 3.40 3.40 0.00 3.40 3.40 0.00 3.40 3.40 0.00 3.40 3.40 0.00 3.40 3.40 0.00 5.20 5.1.800.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.490.345 551.290.365 550 5		.C 48.1022			\$0			\$6,750
Billinger LEP ADA/Arrent 3.40 3.40 3.40 3.40 Billinger LEP ADA/Arrent - 0.00 - - Billinger Mon-LEP Dual Language Two May ADA/Erroll - 0.00 - - 25. Career and Echnology ADAMEment - TEC 48.100 51.333.437 50 51.300.445 \$1.549.349 26. Super and Echnology ADAMEment - TEC 48.101 72.20 72.60 0.00 75.82 75.82 Approved Program of Study, Level X Level 2 / TEF Kindl 72.20 74.47 0.00 75.82 75.82 26. Public Education Allotment - TEC 48.100 45.70 4.77 0.00 71.14 75.12 26. Public Education Allotment - TEC 48.109 5105.730 50 51.13.17 5122.076 26. Cubit Advanced Adv		nt - TEC 48.104						\$95,928
Billingal LEP Dual Language Tom-Way/Nuo-Way ADA/Enrol - - 0.00 -	24. Bilingual Education Allotment - TE	C 48.105	\$2,094	\$2,094	\$0	\$2,094	\$2,278	\$184
Billingual Non-LEP Dual Language Two-Way ADA/Enroll ·	Bilingual LEP ADA/Enroll		3.40	3.40	0.00	3.40	3.40	-
12. Career and Technology Allotment. TEC 48.106 \$1,339,347 \$00 \$1,390,345 \$5,149,349 And In An Approved Program of Study FEE/Brandl 3.26 3.36 0.00 7.582 7.582 Approved Program of Study Level J.Avent 2 FEE/Brandl 7.200 0.00 7.582 7.582 Approved Program of Study Level J.Avent 2 FEE/Brandl 44.77 44.77 0.00 7.582 7.582 27. Early Education Allotment - TEC 48.107 \$50 50 50 \$51 51.11.317 \$512.1076 28. Education Allotment - TEC 48.109 \$105,720 \$50 \$20.163 \$20.120 \$20.120 \$20.120 \$20.120 \$20.200 \$21.200 <			-	-		-	-	-
Not In An Approved Program of Study, IEVER Cond. 3.36 3.36 0.00 3.54 3.54 Approved Program of Study, Level JAced ETER Terroll 72.00 72.00 0.00 73.82 75.82 Approved Program of Study, Level JAced ETER Terroll 44.17 44.17 0.00 47.14 44.13 26. Public Education Grant - TEC 48.107 50 50 50 50 50 27. Early Education Allotment - TEC 48.108 5105,730 5105,730 50 5111,317 5121,076 28. Girled & Talented Allotted Roltment - TEC 48.109 513,382 50 520,163 520,0163 520,163 520,163 520,0163 520,003 547,200 50 50 50 50 50 50 50 50 50 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>								-
Approved Program of Study, Level J.Revel 2. FER/Enroll 22.00 0.00 75.82 75.82 Approved Program of Study, Level J.Revel 3. FER/Enroll 44.77 44.77 0.00 47.14 47.11 26. Public Education Nicoment. TEC 48.109 50 50 50 50 50 27. Early factorian Nicoment. TEC 48.109 5105,730 50 5111,317 5122,076 28. Ginde & Talented Adjusted Alutiment. TEC 48.109 513,582 513,832 50 520,153 520,153 29. COM Dutcomes Bonus. TEC 48.110 50 50 50 50 50 50 30. Fast Convirt Allotment. TEC 48.111 50								\$159,004 0.00
Approved Program of Study, Level 34, Level 34, TEVE. 44.77 44.77 0.00 47.74 47.74 26. Public duaton Grant TEC 48.103 500 50 50 50 27. Early Education Allorment TEC 48.103 5105,730 5105,730 500 510 28. Gifted & Talented Adjusted Allotment - TEC 48.109 171,64 171,44 0.00 47.73 47.73 28. Gifted & Talented Adjusted Allotment - TEC 48.100 50 50 520,163 \$220,163 \$220,163 29. CUMK Outcomes Bons TEC 48.110 50 50 50 50 50 30. Fast Growth Allotment - TEC 48.112 50 50 50 50 50 31. Teacher Incentive Allotment - TEC 48.114 554,21 5542 5562 5562 33. Schold Stefy Allotment - TEC 48.114 554,414 50 545,500 545,500 Number of Non-Virtual Campuses 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>								0.00
26. Public Education Grant - TEC 48.107 S0 S0 S0 S0 27. Early Education Allotment - TEC 48.08 \$105,730 \$00 \$111,137 \$121,076 28. Early Education Allotment - TEC 48.109 \$193,832 \$105,730 \$00 \$42,773 \$42,773 29. CCMR Outcomes Bonus - TEC 48.100 \$43,70 \$45,70 \$0.00 \$47,773 \$42,733 29. CCMR Outcomes Bonus - TEC 48.110 \$0 \$5								0.00
K-3 Eco. Dis +K-3 LEP ADA/Enroll 171.64 171.64 171.64 171.64 171.64 180.71 180.71 28. Gifted & Talented AUX/Enroll 45.70 45.70 0.00 47.79 47.79 47.79 29. CCMR Outcomes Bonus - TEC 48.110 50 <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>			\$0	\$0	\$0	\$0	\$0	\$0
28. Gifted & Talented Adjusted Alloment - TEC 48.109 \$19.382 \$19.382 \$19.382 \$19.382 \$19.382 \$19.382 \$19.382 \$10	27. Early Education Allotment - TEC 4	8.108	\$105,730	\$105,730		\$111,317	\$121,076	\$9,759
Cifted & Tolented ADA/Enroll 45.70 0.00 47.79 47.79 29. CCMR Outcomes Bonus - TEC 48.110 50								0.00
129. CCMR Outcomes Bonus - TEC 48.110 \$0		nent - TEC 48.109						\$0
30. Fast Growth Allotment - TEC 48.111 \$0 <td< td=""><td></td><td>110</td><td></td><td></td><td></td><td></td><td></td><td>0.00 \$0</td></td<>		110						0.00 \$0
31. Teacher Incentive Allotment - TEC 48.112 \$0 \$0 \$0 \$0 \$0 \$0 32. Mentor Program Allotment - TEC 48.114 \$542 \$542 \$562 \$562 \$562 33. School Safety Allotment - TEC 48.115 \$541.14 \$54,141 \$54,141 \$54,141 \$54,588 \$0 Mumber of Non-Virtual Campuses 3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0 \$0</td>								\$0 \$0
33. School Safety Allotment - TEC 48.115 \$\$4,141 \$0 \$\$4,528 \$0 Number of Non-Virtual Compuses 3 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>								\$0
Number of Non-Virtual Campuses 3 <th< td=""><td>32. Mentor Program Allotment - TEC</td><td>48.114</td><td>\$542</td><td>\$542</td><td>\$0</td><td>\$562</td><td>\$562</td><td>\$0</td></th<>	32. Mentor Program Allotment - TEC	48.114	\$542	\$542	\$0	\$562	\$562	\$0
Campus-Based Safety Allotment \$45,000 \$45,000 \$45,000 School Safety ADA Amount \$310.00 \$10.00 \$0 \$10.00	· · ·						\$0	(\$54,558)
School Safety ADA Amount \$10.00 \$10.00 \$0 \$10.00 ADA-Based Safety Allotment \$9,141 \$9,9141 \$0 \$9,558 HB 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A \$11,581 \$0 \$9,558 NEW Fine Arts Allotment - TEC 48.116 N/A \$11,581 \$12,521 \$10,50<								
ADA-Based Safety Allotment\$9,141\$0\$9,558HJR 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$217,112NEWFine Arts Allotment - TEC 48.116N/A\$11,581\$11,581N/A\$13,016Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$11,581\$11,581N/A\$13,016NEWMilitary Transition Aid - TEC 48.120N/AN/A\$11,581N/A\$637NEWMilitary Transition Aid - TEC 48.120N/AN/A\$637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILED34.Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624\$129,62435.New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036.Tet Cak 1.53\$129,624\$129,624\$0\$129,624\$129,62437.Tuition Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$3,950\$3,950\$0\$3,950\$3,95038.College Preparation Assessment Reimbursement - TEC 48.155\$2,806\$2,806\$2,806\$2,806\$2,80637.Tuition Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$0\$039.Certification Examination Re								
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A \$217,112 NEW Fine Arts Allotment - TEC 48.116 N/A \$11,581 \$11,581 N/A \$13,016 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 N/A \$11,581 \$11,581 N/A \$13,016 NEW Military Transition Aid - TEC 48.120 N/A N/A N/A N/A \$637 TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) N/A N/A N/A N/A \$129,624 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
HB 2 School Safety Grant (will how outside of FSP) - TEC 37.1087 N/A N/A N/A N/A School Safety Grant (will how outside of FSP) - TEC 37.1087 NEW Fine Arts Allotment - TEC 48.116 N/A \$11,581 \$11,581 \$11,581 N/A \$13,016 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled S0 S0 S0 S0	HIP 1/				ŞU			
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNEW Military Transition Ald - TEC 48.120N/AN/AN/AN/A\$637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERNCECURRENT LAWHB 1, AS FILEDM/A\$63734. Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624\$129,624\$129,624\$129,62435. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$129,624\$10\$0\$0\$0\$0\$0\$0\$0\$2,200\$2,200\$2,200\$2,200\$2,200\$2,200\$2,200\$2,200\$2,200\$2,200\$2,200\$0<	School Safety Grant (will flow out)	side of FSP) - TEC 37.1087	N/A	N/A		N/A	\$217,112	\$217,112
Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNW Military Transition Aid - TEC 48.120N/AN/AN/A\$637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDI34. Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624			N/A	\$11,581	\$11,581	N/A	\$13,016	\$13,016
Bonus - IEC 48.118N/AN/A\$637NEW Military Transition Aid - TEC 48.120N/AN/A\$637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDD34. Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624\$129,62		ship Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624\$035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$2,200\$2,20037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$3,950\$3,950\$0\$3,950\$3,950\$3,95039. Certification Examination Reimbursement - TEC 48.156\$2,806\$2,806\$0\$2,806\$2,806\$2,806NEW< Residency Partnership Allotment - TEC 48.161								
(Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDD34. Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624\$129,62435. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$3,950\$3,950\$0\$3,950\$3,950\$3,95039. Certification Examination Reimbursement - TEC 48.156\$2,806\$2,806\$0\$2,806\$2,806\$2,806NEW< Residency Partnership Allotment - TEC 48.161								\$637
34. Transportation Allotment - TEC 48.151\$129,624\$129,624\$0\$129,624\$129,62435. New instructional Facility Allotment - TEC 48.1525050\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$3,950\$3,950\$0\$3,950\$3,95038. College Preparation Assessment Reimbursement - TEC 48.155\$3,950\$3,950\$0\$3,950\$3,95039. Certification Examination Reimbursement - TEC 48.155\$2,806\$2,806\$0\$2,806\$2,806NEW< Residency Partnership Allotment - TEC 48.160			CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$2,20037.Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$3,950\$3,950\$0\$3,950\$3,95039.Certification Examination Reimbursement - TEC 48.156\$2,806\$2,806\$0\$2,806\$2,806NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAdda Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$10,463,312\$10,474,892\$11,580\$10,772,715\$11,953,761		3.151	\$129,624	\$129,624	\$0	\$129,624	\$129,624	\$0
36. TEC 48.153 50 50 50 \$2,200 \$2,200 Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0			\$0	\$0	\$0	\$0	\$0	\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC \$0 \$0 \$0 \$0 37. 48.154 48.154 \$3,950 \$3,950 \$50 \$0 \$3,950 \$3,950 38. College Preparation Assessment Reimbursement - TEC 48.155 \$2,806 \$2,806 \$0 \$2,806	Dropout Recovery and Residentia	al Placement Facility Allotment -	\$0	\$0	ŝn	\$2.200	\$2,200	\$0
37. 48.154 50 50 50 50 50 38. College Preparation Assessment Reimbursement - TEC 48.155 \$3,950 \$3,950 \$0 \$3,950 \$3,950 39. Certification Examination Reimbursement - TEC 48.156 \$2,806 \$2,806 \$0 \$2,806 \$2,806 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$10,463,312 \$10,474,892 \$11,580 \$10,772,715 \$11,953,761		Offering all Crede Laurie TEC	÷°	20	7.5	÷=,=30	+=,=00	<i>4</i> 0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$3,950 \$30 \$50 \$3,950 \$30 \$3,950 \$30 \$3,950	37. 48 154	Oriering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$2,80		Reimbursement - TEC 19 1EE	¢2 050	¢3 0F0	ćn	¢2 0F0	¢3 0E0	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$10,463,312 \$10,474,892 \$11,580 \$10,772,715 \$11,953,761								\$0 \$0
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$10,463,312 \$10,474,892 \$11,580 \$10,772,715 \$11,953,761					ÇU			ŲÇ
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$10,463,312 \$10,474,892 \$11,580 \$10,772,715 \$11,953,761								
		n - TEC 48.161	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
								\$1,181,046
41. Local Fund Assignment \$3,939,928 \$0 \$3,854,918 \$3,854,918 42. Available School Fund Distribution \$360,613 \$360,613 \$0 \$556,848 \$556,848								\$0 \$0

88th Legislature, 4th Called Spec	cial Session
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QUEEN CITY ISD

	2023-24 School Year		2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$6,162,771	\$6,174,351	\$11,580	\$6,360,949	\$7,541,995	\$1,181,046
44. Tier Two	\$1,321,059	\$1,323,642	\$2,583	\$1,453,290	\$1,525,696	\$72,406
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0764	\$0.0764	\$0.0000	\$0.0771	\$0.0771	\$0.0000
Golden Penny Entitlement	\$1,617,384	\$1,619,197	\$1,813	\$1,724,826	\$1,761,855	\$37,029
Golden Penny Local Share	\$437,515	\$437,515	\$0	\$433,573	\$433,573	\$0
Golden Penny State Aid	\$1,179,869	\$1,181,682	\$1,813	\$1,291,253	\$1,328,282	\$37,029
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0556	\$0.0557	\$0.0001	\$0.0561	\$0.0515	(0.00)
Copper Penny Entitlement	\$459,591	\$460,934	\$1,343	\$477,516	\$487,025	\$9,509
Copper Penny Local Share	\$318,401	\$318,974	\$573	\$315,479	\$289,611	(\$25,868,
Copper Penny State Aid	\$141,190	\$141,960	\$770	\$162,037	\$197,414	\$35,377
45. Other Programs	\$0	\$406,600	\$406,600	\$0 \$0	\$0 \$0	\$0 \$0
Supplemental TIF Payment	\$0	\$0	\$0			
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Texas School for the Blind and Visually Impaired	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas School for the Deaf Charter School Facilities Funding	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$0	ŞU	ŞU		ŞU	ŞU
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285	N/A	\$406,600	\$406,600	N/A	N/A	
Teacher FTEs	N/A	98	<i>98</i>	N/A	N/A	
Librarians FTEs	N/A		-	N/A	N/A	
Counselors FTEs	N/A	2	2	N/A	N/A	
Nurses FTEs	N/A	1	1	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Participating in UIL Activities TEC 48.305		Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$7,483,830	\$7,904,593	\$420,763	\$7,814,239	\$9,067,691	\$1,253,452
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$7,483,830	\$7,904,593	\$420,763	\$7,814,239	\$9.067.691	\$1,253,452
48. 199/5811 - Available School Fund	\$360,613	\$360,613	\$0	\$556,848	\$556,848	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit SUMMARY DATA	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE
	\$12,365,692	\$12,786,455	\$420,763	\$12,833,129	\$14,278,232	\$1,445,103
Total M&O Revenues (includes HJR on school safety funding)						
Total M&O Revenues per ADA	\$13,528	\$13,988	\$460	\$13,427	\$14,939	\$1,512
State Share	63%	65%	1%	65%	67%	2%
Local Share	37%	35%	-1%	35%	31%	-4%
30 Percent Requirement in 2024-25	I			l	\$207,465	

See something off? Email Josh at jhaney@moakcasey.com