

88th Legislature, 4th Called Special Session

I. Human Jackger Dang Attacoung (Jaba) A.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J. V.Stri J.S		2023-24 School Year			2024-25 School Year		
z. Bagent General Program ADA 7.444555 7.444555 7.444555 7.444555 7.444555 7.444555 7.4445555 7.4445555555555555555555555555555555555	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Special Example Print 297.60 2000 195.70 195.70 195.70 9. Grant A Trubusty (The Second	1. Refined Average Daily Attendance (ADA)	8,051.81	8,051.81	0.00	8,752.17	8,752.17	0.00
4. Gene X Technology (TE, s) 1983.57 19	2. Regular Program ADA	7,404.55	7,404.55	0.00	8,038.87	8,038.87	0.00
S. Wegles ADA, NABA) 11,72.87 11,72.87 12,76.27 10,74.27 <th10,74.27< th=""> <th10,74.27< t<="" td=""><td>3. Special Education FTEs</td><td>297.69</td><td>297.69</td><td>0.00</td><td>336.78</td><td>336.78</td><td>0.00</td></th10,74.27<></th10,74.27<>	3. Special Education FTEs	297.69	297.69	0.00	336.78	336.78	0.00
PROFERENCIAL COURSENT LAW IPI J.S. FULD DIFFERENCIAL COURSENT LAW IPI J.S. FULD DIFFERENCIAL COURSENT LAW IPI J.S. FULD J.S. J.J.J.J.J.J.J.J.J.J.J.J.J.J.J.J.J.J	0,						0.00
E. Port var Tragery Value 53.27,773,741 52.27,773,740 50 54.38.72,393 54.38.72,303 D. Current Normal Counce B.3.78 Councet Normal Coun	5. Weighted ADA (WADA)		11,740.29	10.41	12,729.60	13,261.32	531.73
T. Current Yao Propiny Value: 50/18/07.206 50/18/07.206 50/18/07.206 50/18/07.206 10.00 TARA REA MOCCULETONS CURRENT LAW 10/18/18/002 0/18/1	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Append Grandh IDD/N	6. Prior Year Property Value	\$3,227,729,748	\$3,227,729,748	\$0	\$4,218,472,206	\$4,218,472,206	\$0
TAK MATCAUCCIONS UDBBAT LAW HIP 1, A STRUD DUPTFEMENT CLUDENT VIAI HIP 1, A STRUD DUPTFEMENT 9. Current Yuer Tie One MAD To Mate S6 0.032 S0.0032	· · ·	\$4,218,472,206	\$4,218,472,206	\$0	\$4,851,243,037	\$4,851,243,037	\$0
B. Curves Yuru Miki Ta Kens S0.734 S0.734 S0.730 S0.730 S0.730 10. Mainum Congressel Tarket S0.6122 S0.6122 S0.6200 S0.619 S0.619 10. Mainum Congressel Tarket S0.6122 S0.6122 S0.6000 S0.619 S0.619 10. Mainum Congressel Tarket S0.6122 S0.6000 S0.6000 S0.6000 S0.6000 11. Mai Tar Carlottoms S1.81.822 S1.81.8124 S1.81.8104 S0.60.81.91 S0.60	Percent Growth	30.7%	30.7%		15.0%	15.0%	
B Source Year Terr Core MAD To Cline Mathem Source Year Terrange Tarket Source Year Terrange Tarket Terrange Tarket Year	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10. Maximum Compressor Tar Alter 50.0020 Status Status Status Tor 2, Local J France (Coder Pressor) 50.000 <td>8. Current Year M&O Tax Rate</td> <td>\$0.7574</td> <td>\$0.7574</td> <td>\$0.0000</td> <td>\$0.7550</td> <td>\$0.7504</td> <td>(\$0.0046)</td>	8. Current Year M&O Tax Rate	\$0.7574	\$0.7574	\$0.0000	\$0.7550	\$0.7504	(\$0.0046)
Three 2 Land 2 Americ (Support Names) 50.0800							\$0.0000
The 2. Lond 2 Interior Congregate Proved) 50.000	· · · · · · · · · · · · · · · · · · ·						\$0.0000
UTCS 2788 prevent (hearging of the function) 50.0000 50.0000 50.0000 50.0000 50.0000 13 MS Tar Affections 55.193.192 50.000 50.0000 50.0000 50.0000 13 Bits Tar Affections 55.193.192 50.000 50.000 50.0000 50.0000 50.0000 14 Tar Affections 55.193.192 50.000 55.100 50.0000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000</td>							\$0.0000
11. MAO Tar Collections 531,381,592 59 532,724,580 535,2724,580 535,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 555,250,200 6							(\$0.0046)
12. 85 Tar Ale 50 5000 50 3000 59.3000 59.3000 59.3000 24. 13.80 Tar Collections 54.337.94 54.337.94 54.337.94 56.332.957 55.332.95							\$0.0000 (\$228,613)
11 15 15 55 45 400 55 45 400 55 400 55 400 55 400 55 400 56 400 56 400 56 400							\$0.0000
11. Total Tar. Collections 547.337.994 540 551.0451734 500 551.045174 500.807.931							\$0.0000
15. Total Tar.Lery 547.212.78 549.21.726 50.80 50.80.87.91 50.80.89.91 60 NUNCE COMPONENTS CURRENT LAW Hall A SETLED DIFFERNCE CURRENT LAW Hall A SETLED DIFFERNCE Statuory base Altornent 7.8 Rate/MCH 55.100							(\$228,613)
FLNDNOCCOMPCNENTS CURRENT LAW HB J, A S FILED DIFFERENCE CURRENT LAW HB J, A S FILED DIFFERENCE Statutory basic Altorment "To Rate / MCR 55,160 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,100 56,001 56,							(\$228,008)
Baskdory Bask Allement Final Model 56,160 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>DIFFERENCE</td>							DIFFERENCE
15 District Bask Albitment ''Tax Mate / MCR S5,160 S5,700 Adjueted Bask Albitment ''Tax Mate / MCR 55,160 55,700 S5,700 17 AS AD 7,379,23 7,379,23 0,00 8,51,81 8,051,81 18 Argueted Bask 541,884 541,884 50 550,00 55,700 13 Regater Trogram Albitment : TC 48,021 545,81,022 56,81,00 56,900 50,913 553,800,40 53 14 Mark Math Moles Compensatory floations : TC 48,102 95,81,893 50 59,31,950 553,800,40 523,800,40 523,800,40 523,800,40 59,31,950 59,31,950 533,800,40 523,800,400 523,800,400 523,800,400 523,820,400<				-			
Adjuste Baix, Alformet (f small/mid datrier, channer) S5, L60 S0 S6, L60 S6, 70 17. AS-AD 7379.23 7, 279.23 7, 279.23 0, 20 S050.11 S071.11 18. Regular program Alorment - TEC 48.051. S514.18.84 S414.884 50 S509.19 S509.							\$540
12. Aš ADA 7,379.23 7,379.23 7,379.23 0.00 5,051.41 8,051.81 13. Regular Argama Alternet - TEC 48.01 541.6844 540 560.919 5500.19 13. Regular Argama Alternet - TEC 48.101 545.612.022 545.612.022 50 530 50							\$540
18. For Capita Rate 5414.884 5414.884 50 5000.19 5500.19 19. Regular Program Altoment - TEC 48.01 50							\$540
19. Regular Arguma Allowent - TEC 48.05 545,812.022 590 590 590 590 500 501 20. Small and Mol Sex Allowent - TEC 48.102 (58,194.226 58,194.266 591,188.234 593,995,644 501 21. Special Education Adulators - TEC 48.102 (7/4 N/4 5123,771 553,109,448 501 22. Operation Relations - TEC 48.103 5379,455 5379,454 50 548,12,00							0.00
20. Space Induced Adjusted Multiment - TEC 48.101 Spot Spo	•						\$0.00
21. Special Education Adjuster Allopment - TEC 48.102 58,349,576 59 59 59,348,24 599,956,44 51 22. Optiesia Allotment - TEC 48.102 S379,556 S379,556 S379,556 S431,200 S460,000 S431,200 S460,000 S431,200 S460,000 S431,200 S460,000 S431,200 S451,200 S460,000 S431,200 S451,200 S460,000 S431,200 S451,200 S460,000 S431,200 S41,200 S460,000 S431,200 S41,200 S460,000 S431,200 S41,200 S460,000 S41,24,200 S453,248 S0,000 S452,348 S0,000 S42,348 S0,000 S42,348 S0,000 S4,348,506 S424,24 Adaption Allower Al	0 0						\$4,340,990 \$0
INEW Special Education Functionation Allotment - TEC 48.102 V/A Statute 1							\$808,310
12. Openera Moltment - TEC 48.103 S379.456 S379.456 S379.456 S379.456 S379.456 S481.200 S465.000 23. Compensatory Education Advancent - TEC 48.105 S988.966 S988.966 S988.966 S988.974 S1,056.882 Billingual LEP Duck Language One-Way/New Way ADA/Emoll - - 0.00 - - - 25. Carreer and Technology Allotment - TEC 48.105 S988.966 S0 S988.742 S1,056.882 Billingual LEP Duck Language One-Way/New Way ADA/Emoll - - 0.00 - - - 25. Carreer and Technology Allotment - TEC 48.106 S2,218.748 S0 S1,462.506 S3,422.336 12 21.637 21.637 26. Total Edwards Technology Allotment - TEC 48.106 S1,162.800 S0				Ç			\$129,771
23. Compension (Education Allorment - TEC 48.104 \$7,005,448 \$7,005,448 \$50 \$7,379,673 \$58,155,448 \$20 24. Bilingual LEP ADA/Erroll 1,453,36 1,453,36 0.00 1,553,36 1,553,36 24. Bilingual LEP ADA/Erroll 1,453,36 1,453,36 0.00 1,553,36 1,553,36 25. Career and rechnology Allorment - TEC 48.105 \$2,512,748 52,512,748 52,512,7 0.00 1,453,36 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46 1,453,46				\$0			\$37,800
24. Bilingual Education Allotment - TEC 48.105 SS88,896 SS8 SS82,742 S1.008,892 Bilingual LFP DAD/Erroll 1,453,36 0.00 1,555,36 1,595,36 Bilingual LFP Dad Language Dne-Way ADA/Erroll - 0.00 - - 25. Career and Technology Allotment - TEC 48,106 S2,918,748 S0,00 4,424 4,24 Approved Program of Study, Level LA Level 2 FTE/Erroll 0.02,93 0.00 4,24 4,24 Approved Program of Study, Level LA Level 2 FTE/Erroll 0.02,93 0.00 4,24 4,24 Approved Program of Study, Level LA Level 2 FTE/Erroll 142,61 142,61 142,61 142,61 142,61 142,61 142,61 142,61 143,83 50 52,52,52 50,50 51,52,00 51,50,00 51,50,00 51,50,00							\$815,775
Billinged LFP Dool Language Toe-Way ADA/Erroll .<	· · · · ·						\$86,150
Billingue Hom-LFD Poul Language Two-May AD/Enroll · <th< td=""><td>Bilingual LEP ADA/Enroll</td><td>1,459.36</td><td>1,459.36</td><td>0.00</td><td>1,595.36</td><td>1,595.36</td><td>-</td></th<>	Bilingual LEP ADA/Enroll	1,459.36	1,459.36	0.00	1,595.36	1,595.36	-
12.5 Career and Technology Allorment - TEC 48.106 S2.918,748 S2.918,748 S0 S3.146,506 S3.446,506 S3.424,506 S3.426,506 S3.438,451 S3.426,506 S3.438,451 S3.426,506 S3.438,451 S3.426,506 S3.438,451 S3.426,506 S3.438,451 S3.426,506 S3.438,451 S3.438,451 S3.438,451 S3.434 S3.23,334 S3.23,334 S3.23,334 S3.23,334 S3.23,334 S3.25,500 S3.25,500 <t< td=""><td>Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll</td><td>-</td><td>-</td><td>0.00</td><td>-</td><td>-</td><td>-</td></t<>	Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
No tin An Approved Program of Study, Heel Jacked FTE/Emoll 4.03 4.03 0.00 4.24 4.24 Approved Program of Study, Level Jacked FTE/Emoll 142.61 142.61 0.00 155.90 155.90 26. Public Education Grant - TEC 48.102 50 50 50 50 50 27. Enly Education Grant - TEC 48.108 51,162,200 51,162,200 50 153.82,298 2,02.83 28. Selic Education Grant - TEC 48.109 13,87.66 1.887.66 0.00 2,02.83 8,20.63.83 28. Gifted & Talemed Aplysted Allotment - TEC 48.109 510,724 5107,724 50 5138,318 5138,338 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 513,83,38 533,33,33,33,33,33,33,33,33,33,33,33,33,	Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-		-
Approved Program of Study, Level J.Level 2. FEE/Emoll 202.93 202.93 0.00 216.37 216.37 26. Public Education Grant - TEC 48.109 50 50 50 50 50 50 50 51.55.00 51.55.00 51.55.00 51.55.00 51.55.00 51.55.00 51.26.25.93 51.26.25.93 51.26.25.93 51.26.55.93 22.65.55 51.32.25.93 22.65.55 51.32.25.59 22.65.59 22.65.59 22.65.59 22.65.59 22.65.59 22.65.59 22.65.59 22.65.59 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 22.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.65.29 26.55.13 25.25.12 55.15.1 55.15.1 55.15.1 55.15.1 55.15.1 55.15.1 55.15.1 55.15.1 55.15.1 55.15.29 26.65.29 50.0 56.00 50.0	25. Career and Technology Allotment - TEC 48.106	\$2,918,748	\$2,918,748		\$3,146,506	\$3,422,336	\$275,830
Approved Program of Study, Level 3/Level 4 FTE/Enroll 142.61 -142.61 0.00 155.90 155.90 26. Public Reduction Grant-TEC 48.108 \$1,162.800 \$50 \$50 \$50 \$20 \$1,52.90 \$1,52.90 \$1,52.90 \$51,322.98 \$2,63.58 \$2,65.50 \$5,15,100 \$5,15,000 \$5,15,000 \$5,15,000 \$5,15,100 \$5,23,334 \$2,33,34 \$2,35,360 \$2,52,52 \$2,52,52 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></td<>							0.00
26. Public Education Graint - TEC 48.107 50 50 50 50 50 27. Early factorian Allotment - TEC 48.108 \$11,62,800 \$11,62,800 \$0 \$1,271,165 \$13,82,589 \$1 28. Grifted & Talented Adjusted Allotment - TEC 48.109 \$170,724 \$50 \$100 \$2,063,58 \$3,00 \$3,700 \$3,730 \$50 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,510 \$51,513 \$52,513 \$52,523 \$50 \$6 \$60 \$50 \$50,500 \$50 \$50,500 \$50 \$50,513 \$51,520 \$60,513 \$51,620 \$51,500 \$50,500 \$50,513 \$51,620 \$50,513 \$51,620 \$50,513 \$51,6							0.00
27. Early Education Allotment - TEC 43.108 \$1,162,800 \$9 \$1,272,165 \$1,323,998 \$2 28. Gifted & Talented Adjuxted Allotment - TEC 48.109 \$170,724 \$170,724 \$00 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$2,063,58 \$4,376,61 \$5,180,00 \$5,170,00 \$5,370,00 \$5,370,00 \$5,370,00 \$5,370,00 \$5,370,00 \$5,370,00 \$5,370,00 \$5,315,000 \$15,000 \$15,000 \$15,000 \$15,000 \$5,183,138 \$9,935,88 \$42,334 \$822,334 \$822,334 \$822,334 \$822,334 \$823,334 \$823,334 \$12,000 \$5,151 \$5,151 \$5,151 \$5,151 \$5,151 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,150 \$5,160,30 \$5,160,30							0.00
K-3 Eco. Dis +K-3 LEP ADA/Erroll 1.887.66 0.00 2.063.58 2.063.58 28. Gifted & Talented AJAA/Erroll 402.59 402.59 402.59 0.00 437.61 5136,000 29. CCMN Outcomes Bonus - TEC 43.110 537,000 537,000 50 5151,000 5151,000 30. Fast Growth Allotment - TEC 48.111 544,955,668 54,955,668 50 55,133,138 59,193,338 543 32. Mentor Program Allotment - TEC 48.112 5640,105 50 5523,334 523,334 523,334 523,334 523,515 55,151 55,151 55,151 55,151 55,151 55,151 55,151 55,151 55,151 55,150 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 57,522 50 0 60,000 58,000 56,000 57,000 56,000 57,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 58,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
28. Gifted & Telented Adjusted Allorment - TEC 48.109 \$170,724 \$170,724 \$0 \$184,641 \$184,641 Gifted & Telented ADA/Emroll 402,259 402,259 0.00 437,61 437,61 29. CCMR Outcomes bons - TEC 48.110 \$37,000 \$37,000 \$50 \$51,000 \$11,000 30. Fast Growth Allotment - TEC 48.112 \$44,956,668 \$0 \$51,83,138 \$9,193,338 \$28 31. Teacher Incentive Allotment - TEC 48.112 \$44,956,668 \$0 \$51,83,138 \$9,193,334 \$28,334 32. Mentor Program Allotment - TEC 48.115 \$245,518 \$244,55,18 \$0 \$52,522 \$0 (0 Number of Non-Virtual Campuses 1.1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$111,433</td></t<>							\$111,433
Offed & Telented AD/A/Erroll 402.59 402.59 402.60 437,61 437,61 29. CCMR Outcomes Bonus - TEC 48.110 \$37,000 \$37,000 \$0 \$15,000 \$15,000 30. Fast Growth Allotment - TEC 48.111 \$4,956,668 \$4,956,668 \$0 \$5,183,138 \$59,133,38 \$43 31. Teacher Incentive Allotment - TEC 48.112 \$640,105 \$0 \$53,513 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,513 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,510 \$51,500 \$50 \$51,500 \$50 \$51,500 \$50 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$50 \$51,500 \$51,500 \$51,500 \$50 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$50<							0.00 \$0
29. CCMR Outcomes Bonus - TEC 48.110 \$37,000 \$37,000 \$90 \$15,000 \$15,000 30. Fast Growth Allotment - TEC 48.111 \$4,956,668 \$40 \$54,81,188 \$9,193,334 \$54 31. Teacher Incentive Allotment - TEC 48.112 \$540,105 \$540,105 \$00 \$51,510 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,51 \$51,50 \$60 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$500,500 \$500,518 \$500,500 \$500,518 \$500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$500,581,523 \$500,581 \$500,581 \$500,581,523 \$500,581,523 \$500,581,523 \$500,581,523 \$500,581,523 \$500,581,523 \$500,581,523 \$500,580 \$500,581,523 <							0.00
30. Fast Growth Allotment - TEC 48.111 \$4,956,668 \$50 \$5,183,138 \$9,193,338 \$44 31. Teacher Incentive Allotment - TEC 48.112 \$640,105 \$50 \$822,334 \$823,324 \$823,324 \$823,334							\$0
31. Teacher Incentive Allotment - TEC 48.112 \$640,105 \$640,105 \$0 \$823,334 \$823,334 32. Mentor Program Allotment - TEC 48.114 \$4,770 \$0 \$5,151 \$5,151 33. School Safety Allotment - TEC 48.115 \$245,518 \$205,518 \$0 \$252,522 \$0 (0) Number of Non-Virtual Campuses 11							\$4,010,200
32. Mentor Program Allotment - TEC 48.114 \$4,770 \$4,770 \$0 \$5,151 \$5,151 33. School Safety Allotment - TEC 48.115 \$245,518 \$0 \$252,522 \$0 (// 33. School Safety Allotment - TEC 48.115 \$245,518 \$0 \$252,522 \$0 (// Campus-Bosed Safety Allotment \$515,000 \$165,000 \$0 \$510,00 \$0 \$100,00 \$0 \$0 \$0 \$0 \$0 \$100,00							\$0
Number of Non-Virtual Campuses 11	32. Mentor Program Allotment - TEC 48.114						\$0
Campus-Based Safety Allotment \$165,000 \$10,00 \$0 \$165,000 School Safety ADA Amount \$10,00 \$10,00 \$0 \$10,00 \$0 ADA-Based Safety Allotment \$80,518 \$80 \$87,522 \$87,522 \$87,523 \$80,518 \$80,518 \$90 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$87,523 \$88,54,542 \$87,523 <td< td=""><td>33. School Safety Allotment - TEC 48.115</td><td>\$245,518</td><td>\$245,518</td><td>\$0</td><td>\$252,522</td><td>\$0</td><td>(\$252,522)</td></td<>	33. School Safety Allotment - TEC 48.115	\$245,518	\$245,518	\$0	\$252,522	\$0	(\$252,522)
School Safety ADA Amount ADA-Based Safety Allotment \$10.00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00 \$10.00 \$00	Number of Non-Virtual Campuses	11	11	11	11		
ADA-Based Safety Allotment\$80,518\$80,518\$0\$87,522HJR 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$1,723,126\$HB 2Fine Arts Allotment - TEC 48.116N/A\$64,142\$64,142N/A\$70,036\$Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$64,142\$64,142N/A\$70,036\$NEWMilitary Transition Aid - TEC 48.120N/AN/AN/A\$70,036\$\$NEW Military Transition Aid - TEC 48.120N/AN/AN/A\$2,928\$TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count count count count dwa/A)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFE34. Transportation Allotment - TEC 48.151\$355,387\$355,387\$0\$335,387\$355,387\$\$35. New Instructional Facility Allotment - TEC 48.152\$1,049,712\$10,049,712\$0\$1,049,712\$\$35. New Instructional Facility Allotment - TEC 48.153\$0\$0\$0\$0\$\$\$36. TEC 48.153\$10,049,712\$10,049,712\$0\$1,049,712\$\$\$\$37. Tuition Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$0\$0\$0\$\$38. College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$22,228\$22,228\$22,228\$\$\$ <td>Campus-Based Safety Allotment</td> <td>\$165,000</td> <td>\$165,000</td> <td>\$0</td> <td>\$165,000</td> <td></td> <td></td>	Campus-Based Safety Allotment	\$165,000	\$165,000	\$0	\$165,000		
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A N/A Start 23.126 S NEW Fine Arts Allotment - TEC 48.116 N/A \$64,142 \$64,142 N/A \$70,036 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled N/A \$2,928 Tele ONE SUBCHAPTER D ALLOTMENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIFFERENCE Current LaW HB 1, AS FILED \$355,387 \$35,345,31,049,712							
HB 2School safety Grant (will how outside of PSP) - TEC 37.1087N/AN/AN/AN/AS1,723,126SNEWFine Arts Allotment - TEC 48.116N/A\$64,142\$64,142\$64,142N/A\$70,036Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNEWMilitary Transition Aid - TEC 48.120N/AN/AN/AN/A\$2,928TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count ward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$355,387\$355,387\$0\$355,387\$355,387\$355,38735. New Instructional Facility Allotment - TEC 48.152\$1,049,712\$1,049,712\$0\$1,049,712\$1,049,71236. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$22,228\$22,228\$0\$22,228\$22,22838. College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$15,364\$15,364NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWResidency Partnership Allotment - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/A <td></td> <td>\$80,518</td> <td>\$80,518</td> <td>\$0</td> <td>\$87,522</td> <td></td> <td></td>		\$80,518	\$80,518	\$0	\$87,522		
HB 2 N/A \$64,142 <t< td=""><td>School Safety Grant (will flow outside of ESP) - TEC 37,1087</td><td>N/A</td><td>N/A</td><td></td><td>N/A</td><td>\$1.723.126</td><td>\$1,723,126</td></t<>	School Safety Grant (will flow outside of ESP) - TEC 37,1087	N/A	N/A		N/A	\$1.723.126	\$1,723,126
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNew Military Transition Aid - TEC 48.120N/AN/AN/AN/A\$2,928TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$355,387\$355,387\$0\$355,387\$35	HB 2			464.440			
Bonus - TEC 48.118 Not Modeled Not Modeled Not Modeled Not Modeled New Military Transition Aid - TEC 48.120 N/A N/A N/A N/A N/A S2,928 TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIFFERENCE 34. Transportation Allotment - TEC 48.151 \$355,387 \$355,387 \$0 \$355,387<		N/A	\$64,142	\$64,142	N/A	\$70,036	\$70,036
NEW Military Transition Aid - TEC 48.120N/AN/AN/A\$2,928TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$355,387\$355,387\$0\$355,387\$355,387\$035. New Instructional Facility Allotment - TEC 48.152\$1,049,712\$1,049,712\$0\$1,049,712\$1,049,712\$1,049,71236.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$0\$037.Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0 <td></td> <td>Not Modeled</td> <td>Not Modeled</td> <td></td> <td>Not Modeled</td> <td>Not Modeled</td> <td></td>		Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$355,387\$355,387\$0\$355,387\$355,387\$035. New Instructional Facility Allotment - TEC 48.152\$1,049,712\$1,049,712\$0\$1,049,712\$1,049,712\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$22,228\$22,228\$0\$15,364		N/A	N/A		N/A	\$2.028	\$2,928
(Do not count toward WADA)CORRENT LAWHB 1, AS FILEDDIFFERENCECORRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$355,387\$355,387\$0\$355,387\$355,387\$355,38735. New Instructional Facility Allotment - TEC 48.152\$1,049,712\$1,049,712\$0\$1,049,712\$1,049,712\$1,049,71236.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037.Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$22,228\$22,228\$039.Certification Examination Reimbursement - TEC 48.155\$15,364\$15,364\$0\$15,364\$15,364\$15,364NEWResidency Partnership Allotment - TEC 48.165\$15,364\$15,364\$0\$15,364\$15,364NEWAdvanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/ANEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/ANEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/ANEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/ANEWCommunities in Schools Expansion - TEC 48							
34. Transportation Allotment - TEC 48.151 \$355,387 \$30 \$355,387 \$30 35. New Instructional Facility Allotment - TEC 48.152 \$1,049,712 \$1,049,712 \$0 \$1,049,712 \$1,049,713 \$1,049,712 \$1,049,712 \$1,049,712 \$1,049,712 \$1,049,712 \$1,049,713 \$1,049,712 \$1,049,712 <t< td=""><td></td><td>CURRENT LAW</td><td>HB 1, AS FILED</td><td>DIFFERENCE</td><td>CURRENT LAW</td><td>HB 1, AS FILED</td><td>DIFFERENCE</td></t<>		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152\$1,049,712\$1,049,712\$0\$1,049,712\$1,049,71236. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$22,228\$22,22839. Certification Examination Reimbursement - TEC 48.156\$15,364\$15,364\$0\$15,364\$15,364NEW Mexineed Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26N/ANEW 40. Total Cost of Tier One\$73,669,843\$73,733,985\$64,142\$79,825,447\$90,262,148\$11		\$355,387	\$355,387	\$0	\$355,387	\$355,387	\$0
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037.48.154\$15.364\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$22,228\$22,22839.Certification Examination Reimbursement - TEC 48.156\$15,364\$15,364\$0\$15,364\$15,364NEWResidency Partnership Allotment - TEC 48.150N/AMoved to 2025-26N/AMoved to 2025-26N/ANEWResidency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26N/ANEWCommunities Inschools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/A40.Total Cost of Tier One\$73,669,843\$73,733,985\$64,142\$79,825,447\$90,262,148\$11	35. New Instructional Facility Allotment - TEC 48.152						\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$037.48.154\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$22,228\$22,228\$0\$22,228\$22,22839.Certification Examination Reimbursement - TEC 48.156\$15,364\$15,364\$0\$15,364\$15,364NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$73,669,843\$73,733,985\$64,142\$79,825,447\$90,262,148\$11	Dropout Recovery and Residential Placement Escility Alletment	ćo				ćo	
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 \$0 37. 48.154 \$15.4 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$22,228 \$22,228 \$0 \$22,228 \$24,228 \$24,228	50. TEC 48.153	ŞÜ	ŞU	ŞU	\$0	ŞU	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$22,228 \$20 \$22,228 \$52,228 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$50 \$50,474 \$50,202,526 \$50,474 \$50,262,148 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$50,474 \$50,262,148 \$51,364 \$51,364,474 \$50,262,148 \$51,364		¢∩	ćn	Śŋ	¢∩	¢n	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$22,228 \$20 \$22,228 \$52,228 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$50 \$50,474 \$50,202,526 \$50,474 \$50,262,148 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$51,364 \$50,474 \$50,262,148 \$51,364 \$51,364,474 \$50,262,148 \$51,364	48.154						
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 N/A NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$73,669,843 \$73,733,985 \$64,142 \$79,825,447 \$90,262,148 \$11			\$22,228		\$22,228		\$0
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$73,669,843 \$73,733,985 \$64,142 \$79,825,447 \$90,262,148 \$11				\$0			\$0
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$73,669,843 \$73,733,985 \$64,142 \$79,825,447 \$90,262,148 \$10							
40. Total Cost of Tier One \$73,669,843 \$73,733,985 \$64,142 \$79,825,447 \$90,262,148 \$1							
41 Local Fund Assignment 526.120.780 \$26.120.780 \$0 L \$29.927.318 \$29.927.318							\$10,436,701
41. Local dia Assignments 42. Available School Fund Distribution \$3,061,524 \$3,061,524 \$0 \$4,905,080 \$4,905,080	41. Local Fund Assignment	\$26,120,780	\$26,120,780	\$0	\$29,927,318	\$29,927,318	\$0 \$0



PRINCETON ISD

	2023-24 School Year			2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$44,487,539	\$44,551,681	\$64,142	\$44,993,049	\$55,429,750	\$10,436,701
44. Tier Two	\$9,213,910	\$9,228,740	\$14,830	\$10,162,565	\$11,094,165	\$931,600
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0786	\$0.0786	\$0.0000	\$0.0802	\$0.0802	\$0.0000
Golden Penny Entitlement	\$11,636,159	\$11,646,488	\$10,329	\$13,222,872	\$13,775,203	\$552,331
Golden Penny Local Share	\$3,315,719	\$3,315,719	\$0	\$3,890,697	\$3,890,697	\$0
Golden Penny State Aid	\$8,320,440	\$8,330,769	\$10,329	\$9,332,175	\$9,884,506	\$552,331
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0572	\$0.0573	\$0.0001	\$0.0584	\$0.0536	(0.00)
Copper Penny Entitlement Copper Penny Local Share	\$3,306,436 \$2,412,966	\$3,315,156 \$2,417,185	\$8,720 \$4,219	\$3,663,516 \$2,833,126	\$3,809,925 \$2,600,266	\$146,409 (\$232,860)
			\$4,219			(\$232,860) \$379,269
Copper Penny State Aid	\$893,470	\$897,971		\$830,390	\$1,209,659	
45. Other Programs	(\$8,813)	\$2,219,227	\$2,228,040	(\$6,957)	(\$6,931)	\$26
Supplemental TIF Payment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Chapter 313 Credit	(\$8,813)	(\$8,813)	\$0 \$0			\$0
Texas School for the Blind and Visually Impaired Texas School for the Deaf	(\$8,813) \$0	(\$8,813) \$0	\$0 \$0	(\$6,957) \$0	(\$6,931) \$0	\$26
Charter School Facilities Funding	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate a District Campus						
(SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285	N/A	\$2,228,040	\$2,228,040	N/A	N/A	
Teacher FTEs	N/A	533	533	N/A	N/A	
Librarians FTEs	N/A	1	1	N/A	N/A	
Counselors FTEs	N/A	14	14	N/A	N/A	
Nurses FTEs	N/A	8	8	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional		Not Modeled			Not Modeled	
Material - TEC 48.308	N/A	(Will flow through IMTA)		N/A	(Will flow through IMTA)	
46. Total FSP Operations Funding	\$53,692,636	\$55,999,648	\$2,307,012	\$55,148,657	\$66,516,984	\$11,368,327
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$53,692,636	\$55,999,648	\$2,307,012	\$55,148,657	\$66,516,984	\$11,368,327
48. 199/5811 - Available School Fund	\$3,061,524	\$3,061,524	\$0	\$4,905,080	\$4,905,080	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$88,145,752	\$90,452,764	\$2,307,012	\$96,782,667	\$109,645,507	\$12,862,840
Total M&O Revenues per ADA	\$10,947	\$11,234	\$287	\$11,058	\$12,528	\$1,470
State Share	64%	65%	1%	62%	65%	3%
Local Share	36%	35%	-1%	38%	33%	-5%
30 Percent Requirement in 2024-25					\$2,880,565	

See something off? Email Josh at jhaney@moakcasey.com