

Bath Legislature, 4th Called Special Session

STUDENTS 1. Refined Average Daily Attenda 2. Regular Program ADA 3. Special Education FTEs 4. Career & Technology FTEs 5. Weighted ADA (WADA) PROPERTY VALUES 6. Prior Year Property Value 7. Current Year Property Values Percent Growth TAX RATES AND COLLECTIONS 8. Current Year M&O Tax Rate 9. Current Year M&O Tax Rate 9. Current Year Iier One M&O Ta 10. Maximum Compressed Tax Rate 9. Current Year One M&O Ta 10. Maximum Compressed Tax Rate 9. Current Year One M&O Ta 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotment * Tax F Adjusted Basic Allotment * Tax F 18. Per Capita Rate 19. Regular Program Allotment - T 20. Small and Mid-Size Allotment - T 21. Special Education Allotment - T 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allotment - T 24. Bilingual LEP Dual Language O	ax Rate ax Rate ate n Pennies) r Pennies) lized Pennies) Rate / MCR mall/mid district, charter) TEC 48.051	CURRENT LAW 162.08 152.02 2.79 7.27 257.18 CURRENT LAW 50 CURRENT LAW CURRENT LAW CURRENT LAW CURRENT LAW S0.0000 S0.000 S0.0000 S0.0000 S0.000 S0.0000 S0.000	HB 1, AS FILED 162.08 152.02 2.79 7.27 257.32 HB 1, AS FILED \$0 0.0% HB 1, AS FILED \$0.00000 \$0.0000 \$0.00000 \$0.000	DIFFERENCE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0	CURRENT LAW 175.10 160.57 3.66 10.87 285.26 CURRENT LAW 50 0.0% CURRENT LAW 50.0000 \$0	HB 1, AS FILED 175.10 160.57 3.66 10.87 289.31 HB 1, AS FILED \$0 0.0% HB 1, AS FILED \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000000	DIFFERENCE 0.00 0.00 0.00 0.00 0.00 0.000 4.05 DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000000
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 Maximum Compressed Tax Rai Tier 2, Level 1 Pennies (Golden Tier 2, Level 2 Pennies (Copper VTCS 2784g Pennies (Unequali 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotment 16. District Basic Allotment * Tax F Adjusted Basic Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - Tax Special Education Adjusted Alle NEW Special Education Adjusted Alle NEW Special Education Adjusted Alle NEW Special Education Allotment - Bilingual LEP Dual Language O Bilingual LEP Dual Language O Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language 25. Career and Technology Allotm Not In An Approved Program of Study, Le Approved Program of Study, Le Approved Program of Study, Le 26. Public Education Allotment - TEC K-3 Eco. Dis + K-3 LEP ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TEC 4 32. Mentor Program Allotment - TEC 4 34. Teacher Incentive Allotment - TEC 4 35. Career and Technology Allotment - TEC 4 36. Fast Growth Allotment - TEC 4 37. Early Education Allotment - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TEC 4 32. Mentor Program Allotment - TEC 4 33. Mentor Program Allotment - TEC 4 34. Teacher Incentive Allotment - TEC 4 35. Mentor Program Allotment - TEC 4 36. Mentor Program Allotment - TEC 4 37. Teacher Incentive Allotment - TEC 4 38. Mentor Program Allotment - TEC 4 39. Mentor Program Allotment - TEC 4 30. Mentor Program Allotment - TEC 4 30. Mentor Program Allotment - TEC 4 30. Mentor Program Allotment - TEC 4 31. Teacher Incentive Allotment - TEC 4 32. Mentor Program Allotment - TEC 4 33. Mentor Program Allotment - TEC 4 34. Teacher Incentive Allotment - TEC 4 35. Mentor Program Allotment - TEC 4 36. Mentor Program Allot	ate / MCR Rate / MCR mall/mid district, charter)	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 CURRENT LAW \$6,160 \$6,160 \$7,265	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 HB 1, AS FILED \$6,160	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DIFFERENCE	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 B1, AS FILED	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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FUNDING COMPONENTS Statutory Basic Allotment 16. District Basic Allotment * Tax F Adjusted Basic Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - T 20. Small and Mid-Size Allotment - T 21. Special Education Adjusted All NEW Special Education Evaluations 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allotment - 24. Bilingual Education Allotment - Bilingual LEP Dual Language O Bilingual LEP ADA/Enroll Baproved Program of Study, Le Approved Program of Study, Le Approved Program of Study, Le Career and Technology Allotment - TEC 44 23. Gifted & Talented AdjustedA	mall/mid district, charter)	CURRENT LAW \$6,160 \$6,160 \$7,265	HB 1, AS FILED \$6,160	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Statutory Basic Allotment 16. District Basic Allotment * Tax F Adjusted Basic Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - T 20. Small and Mid-Size Allotment - T 20. Small and Mid-Size Allotment - 2 21. Special Education Evaluations - 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allotment - 8 Bilingual Education Allotment - 8 Bilingual Education Allotment - 8 Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language O Bilingual Non-LEP Dual Language O Composed Program of Study, Le 26. Public Education Allotment - TEC 44 27. Early Education Allotment - TEC 44 27. Early Education Allotment - TEC 44 27. Early Education Allotment - TEC 44 28. Gifted & Talented Adjusted All Gifted & Talented AdJerroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TEC 4 32. Mentor Program Allotment - T 32. Mentor Program Allotment - T 32. Mentor Program Allotment - T 33. Mentor Program Allotment - T 34. Mentor Program Allotment - T 35. Mentor Program Allotment - T 36. Mentor Program Allotment - T 37. Mentor Program Allotment - T 38. Mentor Program Allotment - T 39. Mentor Program Allotment - T 30. Mentor Program Allotment -	mall/mid district, charter)	\$6,160 \$6,160 \$7,265	\$6,160				
 16. District Basic Allotment * Tax F Adjusted Basic Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - T 20. Small and Mid-Size Allotment - T 21. Special Education Adjusted Allotment - TEC 48.10 23. Compensatory Education Allotment - TEC 48.10 24. Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual Non-LEP Dual Language O Bilingual Source Program of Study, Le Approved Program of Study, Le 25. Career and Technology Allotmen Not In An Approved Program of Study, Le 26. Public Education Allotment - TEC 4 27. Early Education Allotment - TEC 4 28. Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TEC 4 32. Mentor Program Allotment - TEC 4 	mall/mid district, charter)	\$6,160 \$7,265			Ac 450	46 700	
 16. District Basic Allotment * Tax F Adjusted Basic Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - T 20. Small and Mid-Size Allotment - T 21. Special Education Adjusted Allotment - TEC 48.10 23. Compensatory Education Allotment - Bilingual Education Allotment - Bilingual Education Allotment - Bilingual LEP ADA/Enroll 25. Career and Technology Allotm 26. Public Education Allotment - TEC 48.20 27. Career and Technology Allotm 28. Career and Technology Allotment - TEC 48.20 29. Career and Technology Allotment - Approved Program of Study, Le 29. Public Education Allotment - TEC 48.20 20. Farly Education Allotment - TEC 48.20 20. Gifted & Talented AdJusted All 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 43.1 32. Mentor Program Allotment - TEC 43.20 	mall/mid district, charter)	\$6,160 \$7,265		\$0	\$6,160	\$6,700	\$540
Adjusted Basic Allotment (if sn 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - T 20. Small and Mid-Size Allotment - T 20. Small and Mid-Size Allotment - T 20. Small and Mid-Size Allotment - T 21. Special Education Adjusted All NEW Special Education Evaluations - 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allotment - Bilingual Education Allotment - Bilingual LEP Dal Language O Bilingual LEP Dal Language O Bilingual Non-LEP Dual Language O Bilingual Non-LEP Dual Language O Bilingual Non-LEP Dual Language O Approved Program of Study, Le 26. Public Education Allotment - TEC 44 27. Early Education Allotment - TEC 44 27. Early Education Allotment - TEC 44 28. Gifted & Talented Adjusted All Gifted & Talented Adjusted All Gifted & Talented Adjusted All Gifted & Talented Adjusted All Gifted & Talented Adjusted All Combon Allotment - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TEC 4 32. Mentor Program Allotment - T	mall/mid district, charter)	\$7,265		\$0	\$6,160	\$6,700	\$540
 ASF ADA Per Capita Rate Regular Program Allotment - T Small and Mid-Size Allotment - Z0. Small and Mid-Size Allotment - Z1. Special Education Adjusted Allotment - Special Education Evaluations - 22. Dyslexia Allotment - TEC 48.100 Compensatory Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Career and Technology Allotment Not In An Approved Program of Study, Le Cublic Education Allotment - TEC 4.27. Early Education Allotment - TEC 4.27. Early Education Allotment - TEC 4.29. CCMR Outcomes Bonus - TEC 4.20. Fast Growth Allotment - TEC 4.20.20.20.20.20.20.20.20.20.20.20.20.20.	TEC 48.051		\$7,265	\$0 \$0	\$7,270	\$8,121	\$851
 Per Capita Rate Regular Program Allotment - T Small and Mid-Size Allotment - T Small and Mid-Size Allotment - T Special Education Adjusted All NEW Special Education Evaluations Dyslexia Allotment - TEC 48.10 Compensatory Education Allotment - Bilingual LEP Dual Language O Bilingual LEP Dual Language O Bilingual LEP Dual Language O Career and Technology Allotm Not In An Approved Program of Study, Le Approved Program of Study, Le Care Subjustion Allotment - TEC 48.20 Education Allotment - TEC 48.20 Career and Technology Allotm Not In An Approved Program of Study, Le Approved Program of Study, Le Cubic Education Allotment - TEC 48.20 Constanting Allotment - TEC 48.20 Constanting Allotment - TEC 48.20 Fast Growth Allotment - TEC 43.1 Teacher Incentive Allotment - TEC 43. Mentor Program Allotment - TEC 43. 			158.79	0.00	162.08	162.08	0.00
 Small and Mid-Size Allotment - Special Education Adjusted All NEW Special Education Evaluations - Copylexia Allotment - TEC 48.10 Compensatory Education Allot Bilingual Education Allotment - Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual LeP Dual Language O Bilingual Composition of Study, Le Career and Technology Allotment - TEC 44 Early Education Allotment - TEC 44 Early Education Allotment - TEC 44 Early Education Allotment - TEC 44 Soffted & Talented Adjusted All Gifted & Talented Adjusted All Gifted S Talented AdJerroll CCMR Outcomes Bonus - TEC 44 Teacher Incentive Allotment - TEC 43 Teacher Incentive Allotment - TEC 43 Mentor Program Allotment - TEC 44 		\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
 Special Education Adjusted Alla NEW Special Education Evaluations. 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allot 24. Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language O Bilingual Non-LEP Dual Language O Bilingual Certain Allotment - TEC 44.10 Career and Technology Allotment Not In An Approved Program of Study, Le Carber And Program of Study, Le Public Education Allotment - TEC 4.27. Early Education Allotment - TEC 4.29. CCMR Outcomes Bonus - TEC 4.30. Fast Growth Allotment - TEC 4.31. Teacher Incentive Allotment - TEC 4.31. Mentor Program Allotment - T Mentor Program Allotment - T 	- TEC 48 101	\$936,462	\$936,462	\$0	\$989,080	\$1,075,786	\$86,706
 NEW Special Education Evaluations - 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allotment - 24. Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual LEP Dual Language O Bilingual LEP Dual Language O Career and Technology Allotm Not In An Approved Program of Study, Le Approved Program of Study, Le Cere Program of Study, Le Career and Technology Allotm Not In An Approved Program of Study, Le Cere Public Education Allotment - TEC 4- 27. Early Education Allotment - TEC 4- 28. Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4- 30. Fast Growth Allotment - TEC 4- 31. Teacher Incentive Allotment - TEC 4- 32. Mentor Program Allotment - TE 		\$167,985	\$167,985	\$0	\$178,227	\$228,163	\$49,936
 22. Dyslexia Allotment - TEC 48.10 23. Compensatory Education Allot 24. Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language O Bilingual Non-LEP Dual Language O Approved Program of Study, Le Approved Program of Study, Le 26. Public Education Grant - TEC 4 27. Early Education Grant - TEC 4 27. Early Education Allotment - TE 28. Gifted & Talented Adjusted All Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TE 32. Mentor Program Allotment - T 		\$56,569	\$56,569	\$0	\$84,534	\$91,971	\$7,437
 23. Compensatory Education Allot 24. Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language 25. Career and Technology Allotment - Not In An Approved Program of Study, Le 26. Public Education Allotment - TE (4) 27. Early Education Allotment - TE (4) 27. Early Education Allotment - TE (5) 28. Gifted & Talented Adjusted All 29. CCMR Outcomes Bonus - TEC (4) 20. Fast Growth Allotment - TE (4) 20. Fast Growth Allotment - TE (4) 20. Fast Growth Allotment - TEC (4) 21. Teacher Incentive Allotment - TEC (4) 22. Mentor Program Allotment - T 		N/A	N/A	40	N/A	\$1,194	\$1,194
 24. Bilingual Education Allotment - Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language O Bilingual Non-LEP Dual Langua 25. Career and Technology Allotm Not In An Approved Program of Approved Program of Study, Le Career and Technology Allotment - TE Approved Program of Study, Le 26. Public Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Enroll Gifted & Talented Adjusted All Gifted & Talented AdJusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TE 32. Mentor Program Allotment - T 		\$0 ¢226.765	\$0	\$0 \$0	\$616	\$670 \$303,820	\$54
Bilingual LEP ADA/Enroll Bilingual LEP Dual Language O Bilingual LEP Dual Language O Bilingual Non-LEP Dual Language 25. Career and Technology Allotm Not In An Approved Program of Approved Program of Study, Le Approved Program of Study, Le 26. Public Education Grant - TEC 4: 27. Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4: 30. Fast Growth Allotment - TEC 4: 31. Teacher Incentive Allotment - TEC 4: 32. Mentor Program Allotment - TE		\$226,765 \$57,488	\$226,765 \$57,488	\$0 \$0	\$274,055 \$57,684	\$62,741	\$29,765 \$5,057
Bilingual LEP Dual Language O Bilingual Non-LEP Dual Langua 25. Career and Technology Allotm Not In An Approved Program of Approved Program of Study, Le Approved Program of Study, Le 26. Public Education Grant - TEC 4 27. Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Enroll 28. Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TE 32. Mentor Program Allotment - T	- 160 48.105	93.33	93.33	0.00	93.64	93.64	
Bilingual Non-LEP Dual Langua 25. Career and Technology Allotm Not In An Approved Program of Approved Program of Study, Le Approved Program of Study, Le 26. Public Education Grant - TEC 4 27. Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Enroll 28. Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - TE 32. Mentor Program Allotment - T)ne-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
 Career and Technology Allotm Not In An Approved Program of Approved Program of Study, Le Public Education Grant - TEC 4 Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Emr Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll CCMR Outcomes Bonus - TEC 4 Facher Incentive Allotment - TEC 4 Teacher Incentive Allotment - TEC 4 Mentor Program Allotment - T 		-	-	0.00	-	-	-
Not In An Approved Program of Approved Program of Study, Le Approved Program of Study, Le 26. Public Education Grant - TEC 4: 27. Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Emr 28. Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4: 30. Fast Growth Allotment - TEC 4: 31. Teacher Incentive Allotment - TE 32. Mentor Program Allotment - T		\$69,713	\$69,713	\$0	\$103,154	\$115,229	\$12,075
Approved Program of Study, Le 26. Public Education Grant - TEC 4: 27. Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Enr 28. Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4: 30. Fast Growth Allotment - TEC 4: 31. Teacher Incentive Allotment - TE 32. Mentor Program Allotment - T		0.40	0.40	0.00	1.06	1.06	0.00
 Public Education Grant - TEC 4: Early Education Allotment - TEC 4: Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Emr Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll CCMR Outcomes Bonus - TEC 4: Fast Growth Allotment - TEC 4: Teacher Incentive Allotment - 32. Mentor Program Allotment - T 	evel 1/Level 2 FTE/Enroll	4.94	4.94	0.00	7.39	7.39	0.00
 Early Education Allotment - TE K-3 Eco. Dis + K-3 LEP ADA/Em Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll CCMR Outcomes Bonus - TEC 4 Fast Growth Allotment - TEC 4 Teacher Incentive Allotment - TE Mentor Program Allotment - T 		1.94	1.94	0.00	2.43	2.43	0.00
K-3 Eco. Dis + K-3 LEP ADA/Enr 28. Gifted & Talented Adjusted All <i>Gifted & Talented ADA/Enroll</i> 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - 32. Mentor Program Allotment - T		\$0	\$0	\$0	\$0	\$0	\$0
28. Gifted & Talented Adjusted All Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - 32. Mentor Program Allotment - T		\$49,364	\$49,364	\$0	\$47,702	\$51,883	\$4,181
Gifted & Talented ADA/Enroll 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - 32. Mentor Program Allotment - T		80.14 \$0	80.14 \$0	0.00 \$0		77.44 \$0	0.00 \$0
 29. CCMR Outcomes Bonus - TEC 4 30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - 32. Mentor Program Allotment - T 	Iotment - TEC 48.109	0.00	Ş0 -	0.00		- -	0.00
30. Fast Growth Allotment - TEC 4 31. Teacher Incentive Allotment - 32. Mentor Program Allotment - T	48.110	\$3,000	\$3,000	\$0	\$5,000	\$5,000	\$0
32. Mentor Program Allotment - T		\$0	\$0	\$0	\$0	\$0	\$0
	TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
 School Safety Allotment - TEC - 	TEC 48.114	\$96	\$96	\$0	\$103	\$103	\$0
		\$16,621	\$16,621	\$0	\$16,751	\$0	(\$16,751)
Number of Non-Virtual Campu		1	1	1	1		
Campus-Based Safety Allotmer	nt	\$15,000	\$15,000	\$0	\$15,000		
School Safety ADA Amount ADA-Based Safety Allotment		\$10.00 \$1,621	\$10.00 \$1,621	\$0 \$0	<i>\$10.00</i> \$1,751		
1110.47				οç			
HB 2 School Safety Grant (will flow of	outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$62,506	\$62,506
NEW Fine Arts Allotment - TEC 48.11	16	N/A	\$821	\$821	N/A	\$904	\$904
	tnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
Bonus - TEC 48.118							
NEW Military Transition Aid - TEC 48		N/A	N/A		N/A	\$637	\$637
TIER ONE SUBCHAPTER D ALLOTME (Do not count toward WADA)	ENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
(Do not count toward WADA) 34. Transportation Allotment - TEC	C 48 151	\$27,475	\$27,475	\$0	\$27,475	\$27,475	\$0
35. New Instructional Facility Allot		\$27,473	\$27,473	\$0 \$0	\$27,473	\$27,473	\$0
Dropout Recovery and Reside	ential Placement Facility Allotment -			i			
36. TEC 48.153	,	\$0	\$0	\$0	\$0	\$0	\$0
Tuition Allotment for Districts	not Offering all Grade Levels - TEC	ćo	ćo	\$0	ćo	ćo	ćo
37. 48.154		\$0	\$0	ŞU	\$0	\$0	\$0
38. College Preparation Assessme		\$463	\$463	\$0	\$463	\$463	\$0
39. Certification Examination Reim	nt Reimbursement - TEC 48.155	\$313	\$313	\$0	\$313	\$313	\$0
NEW Residency Partnership Allotme	nbursement - TEC 48.156	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Advanced Math Pathways - TE	mbursement - TEC 48.156 ent - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Communities in Schools Expan	nbursement - TEC 48.156 ent - TEC 48.157 EC 48.160	N/A	Moved to 2025-26	6024	N/A	Moved to 2025-26	6404 405
40. Total Cost of Tier One 41. Local Fund Assignment	nbursement - TEC 48.156 ent - TEC 48.157 EC 48.160	\$1,612,314	\$1,613,135 \$0	\$821 \$0	\$1,785,157 \$0	\$1,966,352 \$0	\$181,195 \$0
41. Local Fund Assignment 42. Available School Fund Distribut	nbursement - TEC 48.156 ent - TEC 48.157 EC 48.160		\$0 \$65,880	\$0 \$0	\$98,734	\$98,734	\$0 \$0



JEAN MASSIEU ACADEMY

		2023-24 School Year			2024-25 School Year		
FOUND	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One		\$1,546,434	\$1,547,255	\$821	\$1,686,423	\$1,867,618	\$181,19
44. T	ïer Two	\$239,378	\$239,502	\$124	\$278,019	\$281,958	\$3,939
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
	District Tax Rate 1 (DTR1)	\$0.0634	\$0.0634	\$0.0000	\$0.0649	\$0.0649	\$0.000
	Golden Penny Entitlement	\$205,792	\$205,898	\$106	\$239,783	\$243,190	\$3,407
	Golden Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0
	Golden Penny State Aid	\$205,792	\$205,898	\$106	\$239,783	\$243,190	\$3,407
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
	District Tax Rate 2 (DTR2)	\$0.0265	\$0.0265	\$0.0000	\$0.0272	\$0.0250	(0.00
	Copper Penny Entitlement	\$33,586	\$33,604	\$18	\$38,236	\$38,768	\$532 \$0
	Copper Penny Local Share	\$0 \$33,586	\$0 \$33,604	\$0 \$18	\$0 \$38,236	\$0 \$38,768	\$532
	Copper Penny State Aid	\$25,738	\$86,614	\$60,876	\$25,774	\$25,774	\$532
45. Other Programs Supplemental TIF Payment		\$25,738	\$86,614	\$00,878	\$25,774	\$25,774	\$0 \$0
	Chapter 313 Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	exas School for the Blind and Visually Impaired	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	exas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0
	Charter School Facilities Funding	\$25,738	\$25,738	\$0 \$0	\$25,774	\$25,774	\$0 \$0
A	Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0	\$0	\$0	\$0
	SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	Eurizan aftar 2022 24	European after 2022 24	
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0 \$0	Expires after 2023-24 Expires after 2023-24	Expires after 2023-24 Expires after 2023-24	
	Galary Transition Allotment - TEC 48.280	30 N/A	Noved to 2025-26	ŞU	N/A	Moved to 2025-26	
A	Additional State Aid for Homestead Exemption -	\$0	\$0	\$0	\$0	\$0	\$0
	EC 48.2543 PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
	itate Aid for Stipends - TEC 48.285	N/A N/A	\$60,876	\$60,876	N/A N/A	\$0 N/A	ŞL
	Feacher FTEs	N/A	500,870	500,870	N/A N/A	N/A N/A	
	ibrarians FTEs	N/A	15	15	N/A	N/A	
	Counselors FTEs	N/A	-	_	N/A	N/A	
	Nurses FTEs	N/A		-	N/A	N/A	
	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
A	Illotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
A	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
A	Additional State Aid for Open Education Resource Instructional Adterial - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding		\$1,811,550	\$1,873,371	\$61,821	\$1,990,216	\$2,175,350	\$185,134
STATE AID BY FUND CODE		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47 1	.99/5812 - Foundation School Fund	\$1,811,550	\$1,873,371	\$61,821	\$1,990,216	\$2,175,350	\$185,134
48. 199/5811 - Available School Fund		\$65,880	\$65,880	\$0 \$0	\$98,734	\$98,734	\$105,154
LOCAL REVENUE IN EXCESS OF ENTITLEMENT		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. L	ocal Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
	Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)		\$1,877,430	\$1,939,251	\$61,821	\$2,088,950	\$2,336,590	\$247,640
Total M&O Revenues per ADA		\$11,584	\$11,965	\$381	\$11,930	\$13,345	\$1,414
-	tate Share	100%	100%	0%	100%	97%	-3%
	ocal Share	0%	0%	0%	0%	0%	0%

See something off? Email Josh at jhaney@moakcasey.com