

MOAKCASEY
PROVEN LEADERS ADVANCING TEXAS SCHOOLS

## 88th Legislature, 4th Called Special Session ST ANTHONY SCHOOL

| 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat Billingual Education Alight Billingual LEP ADA/Enr Billingual LEP Dual Lan Billingual LEP Dual Lan Billingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis + K-3 LEP   | ADA FTES  Sigy FTES  ADA)  y Value erty Values or TIONS  TTAX Rate One M&O Tax Rate sssed Tax Rate sites (Golden Pennies) or (Joeper Pennies) or ( | CURRENT LAW  309.75 298.96 10.79 508.53  CURRENT LAW  \$0 0.0%  CURRENT LAW  \$0.0000 \$0.000              | HB 1, AS FILED  309.75  298.96  10.79  - 508.53  HB 1, AS FILED  \$0   | DIFFERENCE  | 295.02 284.90 10.12 - 485.25 CURRENT LAW \$0 0.0% CURRENT LAW \$0,0000 \$       | HB 1, AS FILED  295.02  284.90  10.12  - 490.78  HB 1, AS FILED  \$0 0.0%  HB 1, AS FILED  \$0.0000 \$0.0   | DIFFERENCE  0.00 0.00 0.00 0.00 0.00 5.54 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 DIFFERENCE \$0.0000 \$0.00  |
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| 2. Regular Program ADA 3. Special Education FTE 4. Career & Technology  5. Weighted ADA (WAD) PROPERTY VALUES 6. Prior Year Property Varon Program ADA 7. Current Year Property Varon Program ADA 8. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784g Pennies (Varon Marchael) 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education Adj NEW Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual LEP Dual Lan Bilingual LEP ADA/Enr Bilingual Education Allotmen Approved Program of Approved Program Allotmen Campus Bosed Sofety School Safety ADA Am  Number Onn-Virtue Campus Bosed Sofety School Safety ADA Am  School Safety ADA Am  School Safety ADA Am  School Safety ADA Am   | ADA FTES  Sigy FTES  ADA)  y Value erty Values or TIONS  TTAX Rate One M&O Tax Rate sssed Tax Rate sites (Golden Pennies) or (Joeper Pennies) or ( | 298.96 10.79   | 298.96 10.79   | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0  | 284.90 10.12 - 485.25  CURRENT LAW \$0 \$0 .0.0%  CURRENT LAW \$0.0000 \$0      | 284.90 10.12 - 490.78  HB 1, AS FILED  \$0 .0.0%  HB 1, AS FILED  \$0,0000 \$0,00  | 0.00 0.00 0.00 0.00 0.00 5.54  DIFFERENCE \$0 \$0  DIFFERENCE \$0,0000 \$0   |
| 3. Special Education FTE 4. Career & Technology  5. Weighted ADA (WADA) PROPERTY VALUES 6. Prior Year Property Va. 7. Current Year Property Percent Growth TAX RATES AND COLLECTIO 8. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784a Pennies (1 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual LEP Dual Lan Bilingual LEP Program of Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotme K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AD 29. CCMR Outcomes Boni 30. Fast Growth Allotmen Number of Non-Virtue Campus-Based Sofety School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | FTES  Igy FTES  ADA)  y Value erty Values orty Values  | 10.79 - 508.53  CURRENT LAW \$0 \$0 0.0%  CURRENT LAW \$0.0000 \$0     | 10.79  | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0  | 10.12 - 485.25  CURRENT LAW \$0 \$0 .0.0%  CURRENT LAW \$0.0000 \$     | 10.12  | 0.00 0.00 5.54 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.   |
| 3. Special Education FTE 4. Career & Technology   5. Weighted ADA (WADA PROPERTY VALUES 6. Prior Year Property Va. 7. Current Year Property Percent Growth TAX RATES AND COLLECTIO 8. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 2 Pennies Tier 3, Level 2 Pennies Tier 3, Level 2 Pennies Tier 3, Level 2 Pennies Tier 4, Level 2 Pennies Tier 5, Level 2 Pennies Tier 5, Level 2 Pennies Tier 6, Level 1 Pennies Tier 1, Level 2 Pennies Tier 2, Level 2 Pennies Tier 3, Level 2 Pennies Tier 4, Level 1 Pennies Tier 5, Level 2 Pennies Tier 6, Level 2 Pennies Tier 7, Level 1 Pennies Tier 7, Level 2 Pennies Tier 1, Level 2 Penni | FTES  Igy FTES  ADA)  y Value erty Values orty Values  | \$08.53  CURRENT LAW \$0 \$0.0000  | \$08.53  HB 1, AS FILED  \$0 0.0%  HB 1, AS FILED  \$0,0000 \$0,00   | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0  | \$0.0000 \$0.000 | \$0.00000 \$0.00000 \$0.000000 \$0.00000000   | 0.00 5.54 DIFFERENCE \$0 \$0 000 \$0.00000 \$0.000  |
| 5. Weighted ADA (WAD) PROPERTY VALUES 6. Prior Year Property V. 7. Current Year Property V. 7. Current Year Property V. 7. Current Year Property Percent Growth TAX RATES AND COLLECTIO 8. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 1 Pennies VTCS 27849 Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educati 24. Bilingual Education All Bilingual LEP Dual Lan Bilingual LEP ADA/Farr Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Approved Program of Approved Progra | ADA)  y Value erty Values  TIONS  TTIONS  TTIO | \$0 \$0 \$0 0.0%  CURRENT LAW \$0,0000 \$0, | #B 1, AS FILED  \$0 \$0 0.0%  #B 1, AS FILED  \$0,0000 \$0  | 0.00 DIFFERENCE \$0 \$0 \$0  DIFFERENCE \$0.00000 \$0.00000000   | \$0 \$0 0.0%  CURRENT LAW \$0 0.0000 \$0.0  | \$0 \$0 0.0%  HB 1, AS FILED \$0 0.0%  HB 1, AS FILED \$0.00000 \$0.00000000   | 5.54<br>DIFFERENCE<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.00000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.   |
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| 6. Prior Year Property Va. 7. Current Year Property Ve. 7. Current Year Property Percent Growth  TAX RATES AND COLLECTIO 8. Current Year M&O Ta. 9. Current Year M&O Ta. 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies VTCS 2784g Pennies (V. 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer 16. District Basic Allotmer Adjusted Basic Allotmer 12. Special Education Adjusted 13. Special Education Adjusted 14. Special Education Eva 12. Dyslexia Allotment - T 12. Compensatory Educat 14. Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of Approved Program of 26. Public Education Allotme K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp 29. CCMR Outcomes Boni 30. 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| 7. Current Year Property Percent Growth  TAX RATES AND COLLECTIO  8. Current Year M&O Ta 9. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784g Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer 12. Special Education Adjusted 13. Special Education Adjusted 14. Special Education Eva 15. Total Tax Levy  16. Dyslexia Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educati 24. Bilingual LEP ADA/Enr Billingual LEP ADA/Enr B | erty Values  TIONS  Tax Rate  One M&O Tax Rate  See Golden Pennies)  Sees (Unequalized Pennies)  Sees (Unequalized Pennies)  Sees (Winequalized Pennies)  Sees (W | \$0 0.0%  CURRENT LAW \$0,0000 \$  | \$0 \$0 \$0 0.0%  HB 1, AS FILED \$0,0000   | \$0  DIFFERENCE \$0.0000  | \$0 0.0%  CURRENT LAW \$0.0000 \$  | \$0<br>\$0<br>0.0%<br>HB 1, AS FILED<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.00000<br>\$0.00000<br>\$0.00000<br>\$0.00000<br>\$0.00000<br>\$0 | \$0.0000   |
| 7. Current Year Property Percent Growth  TAX RATES AND COLLECTIO  8. Current Year M&O Ta 9. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784g Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer 12. Special Education Adjusted 13. Special Education Adjusted 14. Special Education Eva 15. Total Tax Levy  16. Dyslexia Allotment 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educati 24. Bilingual LEP ADA/Enr Billingual LEP ADA/Enr B | erty Values  TIONS  Tax Rate  One M&O Tax Rate  See Golden Pennies)  Sees (Unequalized Pennies)  Sees (Unequalized Pennies)  Sees (Winequalized Pennies)  Sees (W | \$0 0.0%  CURRENT LAW \$0,0000 \$  | \$0 0.0%  HB 1, AS FILED \$0.00000 \$0.00000 \$0.00000000  | \$0  DIFFERENCE \$0.0000  | \$0 0.0%  CURRENT LAW \$0.0000 \$  | \$0 0.0%  HB 1, AS FILED  \$0.00000 \$0.000000 \$0.00000000   | \$0.0000   |
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School Safety Allotmen  Number of Non-Virtuu  Campus-Based Safety  School Safety Allotmen  Number of Non-Virtuu  Campus-Based Safety  School Safety Allotmen  Number of Safety Allotmen  Number of Safety Allotmen  Number of Safety Allotmen  | TIONS  TIONS  Tax Rate  Die M&O Tax Rate  Ssed Tax Rate  lies (Golden Pennies)  nies (Copper Pennies)  so (Unequalized Pennies)  ins  So  the state of the state  | 0.0%  CURRENT LAW  \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0   | 0.0%  HB 1, AS FILED  \$0.00000 \$0.000000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.0000000 \$0.00000000   | DIFFERENCE   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   | 0.0%  CURRENT LAW \$0.0000 \$0.0   | 0.0%  HB 1, AS FILED  \$0.00000 \$0.00000 \$0.000000 \$0.00000000  | \$0,0000<br>\$0,0000<br>\$0,0000<br>\$0,0000<br>\$0,0000<br>\$0,0000<br>\$0,0000<br>\$0,0000<br>\$0<br>\$0<br>\$0<br><b>DIFFERENCE</b><br>\$5440<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$5540<br>\$554 |
| AX RATES AND COLLECTIO  8. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784g Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotme Adjusted Basic Allotme Adjusted Basic Allotme Adjusted Basic Allotme Adjusted Basic Allotme 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education Eva 25. Dyslexia Allotment - T 26. Public Education All Bilingual LEP Dual Lan Bilingual Non-LEP Dua Compensatory Educat Bilingual Rep Dual Lan Bilingual Non-LEP Dua Compensatory Educat Carperoved Program of Approved Program  | TIONS  D Tax Rate  | \$0.0000 \$0.000 | #B 1, AS FILED  \$0.00000 \$0.000000 \$0.00000 \$0.000000 \$0.000000 \$0.00000000   | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000000   | \$0.00000 \$0.00000 \$0.000000 \$0.00000000   | \$0.00000 \$0.00000 \$0.0000000 \$0.00000000  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.00000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.   |
| 8. Current Year M&O Ta 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784g Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotme Adjusted Basic Allotme Adjusted Basic Allotme Adjusted Basic Allotme 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education All 22. Dyslexia Allotment - T 23. Compensatory Educati 24. Bilingual Education All Bilingual LEP ADA/Enr Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of Approved Program of 16. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AD 29. CCMR Outcomes Bom 30. Fast Growth Allotmen Number of Non-Virtue Campus-Based Sofety School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | PTAX Rate One M&O Tax Rate Sissed Tax Rate Sissed Tax Rate Sinies (Golden Pennies) Sinies (Golden Penn | \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.00000000  | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000000   | \$0.00000 \$0.00000 \$0.000000 \$0.00000000   | \$0.00000 \$0.00000 \$0.00000000  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$546<br>\$546<br>\$545<br>\$545<br>\$545<br>\$545<br>\$546<br>\$546  |
| 9. Current Year Tier One 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 1 Pennies VTCS 2784g Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotme 16. District Basic Allotme 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotmer La 23. Compensatory Educat 24. Bilingual LEP ADA/Enr Bilingual LEP POA/Enr Bilingual LEP POBA/Enr Bilingual LEP POBA/Enr Bilingual LEP Compensatory Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AdD Gifted & Talented AD Gifted & Talented AD COMPONIES COMPONIES COMPONIES 30. Fast Growth Allotmen Number of Non-Virtuc Campus-Based Sofety School Safety AlDA Am   | One M&O Tax Rate Sesed Tax Rate Sines (Golden Pennies) Sines (Copper Pennies) Sines (Unequalized Pennies) Sines Si | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000   | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000   | \$0.00000 \$0.00000000  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$5.0000<br>\$5.400<br>\$5.400<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410<br>\$5.410   |
| 10. Maximum Compresse Tier 2, Level 1 Pennies Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784q Pennies (1 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 16. District Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educati 24. Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotne K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am  | sesed Tax Rate nies (Golden Pennies) nies (Copper Pennies) nies (Copper Pennies) nies (Copper Pennies) nies (Mequalized Pennies) nis  6 nis  6 notment ment * Tax Rate / MCR ntment (if small/mid district, charter)  Allotment - TEC 48.051 2 Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102 1- TEC 48.103 1- Decided Allotment - TEC 48.104   | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0,0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,596<br>\$5,506,814   | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0.00000 \$0.00000000  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.000<br>\$544<br>\$554<br>\$554<br>\$533,844<br>\$88,602   |
| Tier 2, Level 1 Pennies Tier 2, Level 2 Pennies VTCS 2784g Pennies (I 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotme Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dual 25. Career and Technolog Not In An Approved Program of 16. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp 19. CCMR Outcomes Bon 30. Fast Growth Allotmen Number of Non-Virtue Campus-Based Sofety School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | nies (Golden Pennies) nies (Copper Pennies) es (Unequalized Pennies) ns  5  botment ment * Tax Rate / MCR otment (if small/mid district, charter)  allotment - TEC 48.051 e Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102 1- TEC 48.103 acation Allotment - TEC 48.104   | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.000000 \$0.00000000  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$1,45 FILED<br>\$6,160<br>\$7,265<br>310.46<br>\$41.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>\$3,596<br>\$5,506,814  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$5<br>\$0.0000<br>\$5<br>\$0<br><b>DIFFERENCE</b><br>\$540<br>\$585<br>0.00<br>\$153,844<br>\$88,602   |
| Tier 2, Level 2 Pennies VTCS 2784g Pennies ( 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eval 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education Eval 25. La Campensatory Educat 26. Bilingual Education All Bilingual LEP ADA/Ferr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of C6. Public Education Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen Number of Non-Virtue Campus-Based Sogna Allotme Campus-Based Sogna Campus Campus-Based Sogna Campus Campus-Based So | nies (Copper Pennies) es (Unequalized Pennies) ns  s ns  s ns  S ottment ment * Tax Rate / MCR ottment (if small/mid district, charter)  allotment - TEC 48.051 e Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102 :- TEC 48.103 acation Allotment - TEC 48.104   | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,160<br>\$7,265<br>310.46<br>\$41.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,5966<br>\$5,506,814   | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620  | \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.0000<br>\$0.000<br>\$544<br>\$545<br>\$545<br>\$540<br>\$553,844<br>\$88,602  |
| VTCS 2784g Pennies (I  11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS  Statutory Basic Allotme 16. District Basic Allotme 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual LEP Dual Lan Capproved Program of Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis + K-3 LEP Gifted & Talented Adj Gifted & Talented Add Gifted & Talented AD 29. CCMR Outcomes Boni 30. Fast Growth Allotmen Number of Non-Virtuc Campus-Based Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety AlDA Am   | es (Unequalized Pennies) ins  5 ins  6 ins   | \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0.0000 \$0 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1, AS FILED \$1,6160 \$1,6160 \$1,265 \$10,46 \$414,884 \$1,841,581 \$330,349 \$314,076 \$1,076 | \$0.0000<br>\$0<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0.0000 \$0 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 <b>CURRENT LAW</b> \$6,160 \$5,160 \$7,270 309.75 \$609.19 \$1,754,959 \$316,235 \$297,620  | \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | \$0.0000<br>\$0.0000<br>\$0.0000<br>\$50<br><b>DIFFERENCE</b><br>\$544<br>\$85;<br>0.00<br>\$153,844<br>\$88,602  |
| 11. M&O Tax Collections 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adjusted 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education Eva 26. Bilingual LEP ADA/Enr Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of Approved Program of Compusition Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp 29. CCMR Outcomes Boni 30. Fast Growth Allotmen Number of Non-Virtue Campus-Based Sofety School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety AlDA Am  | ons  Solution  S | \$0<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,81<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814  | \$0<br>\$0.0000<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,5996<br>\$506,814   | \$0,0000<br>\$0,0000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$0<br>\$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,700<br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803   | \$0,0000<br>\$1,0000<br>\$1,000<br>\$0,000<br>\$155,44<br>\$85,000<br>\$153,844<br>\$88,602   |
| 12. I&S Tax Rate 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adjusted Basic Allotment - T 23. Compensatory Educat 24. Bilingual Education Adjusted Basic Allotment - T 26. Compensatory Educat 27. Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of Approved Program of C6. Public Education Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am  | Some  Some  Some  Some  Interest Tax Rate / MCR  Some  | \$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814   | \$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,160<br>\$7,265<br>310.46<br>\$41.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,596<br>\$506,814   | \$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>DIFFERENCE</b> \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0.0000<br>\$0<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620  | \$0.0000<br>\$0<br>\$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$0.0000<br>\$(<br>\$0<br>\$0<br><b>DIFFERENCE</b><br>\$544<br>\$851<br>0.00<br>\$153,844<br>\$88,602   |
| 13. I&S Tax Collections 14. Total Tax Collections 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotme 16. District Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eval 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education Eval 26. Bilingual Education All 27. Bilingual Education All 28. Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual Non-LEP Dua 29. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of Approved Program of Col. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am.   | obtment ment * Tax Rate / MCR thment (if small/mid district, charter)  Allotment - TEC 48.051  Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102  - TEC 48.103 Location Allotment - TEC 48.104   | \$0<br>\$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814   | \$0<br>\$0<br>\$0<br>HB 1, AS FILED<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,596<br>\$506,814   | \$0<br>\$0<br>\$0<br><b>DIFFERENCE</b><br>\$0<br>\$0<br>0.00<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br><b>CURRENT LAW</b><br>\$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$0<br>\$0<br>\$0<br>HB 1, AS FILED<br>\$6,700<br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$6<br>\$0<br>\$0<br><b>DIFFERENCE</b><br>\$540<br>\$851<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602   |
| 14. Total Tax Collections 15. Total Tax Levy FUNDING COMPONENTS  Statutory Basic Allotme 16. District Basic Allotme 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotmen 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP PADA/Enr Bilingual LEP PADA/Enr Bilingual LEP POOL 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 11. Teachorth Allotmen Number of Non-Virtuc Campus-Based Safety Allotme Number of Non-Virtuc Campus-Based Safety School Safety AlDA Am   | obtment ment * Tax Rate / MCR thment (if small/mid district, charter)  Allotment - TEC 48.051  Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102  - TEC 48.103 Location Allotment - TEC 48.104   | \$0<br>\$0<br>CURRENT LAW<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,696<br>\$506,814   | \$0<br>\$0<br><b>HB 1, AS FILED</b> \$6,160<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i> \$3,596<br>\$5,506,814   | \$0<br>\$0<br>DIFFERENCE<br>\$0<br>\$0<br>\$0<br>0.00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   | \$0<br>\$0<br>CURRENT LAW<br>\$6,160<br>\$5,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$0<br>\$0<br><b>HB 1, AS FILED</b><br>\$6,700<br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$0<br>\$0<br>DIFFERENCE<br>\$540<br>\$851<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602   |
| 15. Total Tax Levy  FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Duac 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | cotment ment * Tax Rate / MCR  Interest (if small/mid district, charter)  Illotment - TEC 48.051  Allotment - TEC 48.101  Adjusted Allotment - TEC 48.102  Evaluations - TEC 48.102  - TEC 48.103  Interest - TEC 48.104   | \$0  CURRENT LAW  \$6,160 \$6,160 \$7,265 310.46 \$414.884 \$1,841,581 \$330,349 \$314,076  N/A \$3,696 \$506,814  | \$0  HB 1, AS FILED  \$6,160 \$6,160 \$7,265 310.46 \$414.884 \$1,841,581 \$330,349 \$314,076  N/A \$3,696 \$506,814   | \$0<br>DIFFERENCE<br>\$0<br>\$0<br>\$0<br>0.000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0  CURRENT LAW  \$6,160 \$6,160 \$7,270 309.75 \$609.19 \$1,754,959 \$316,235 \$297,620  | \$0<br>HB 1, AS FILED<br>\$6,700<br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$0<br>DIFFERENCE<br>\$540<br>\$540<br>\$853<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602   |
| FUNDING COMPONENTS  Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education Eva 18. Bilingual LEP Dual Lan 18. Bilingual LEP Dual Lan 18. Bilingual LEP Dual Lan 18. Bilingual Education All 25. Career and Technolog Not in An Approved Program of Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Gran 27. Early Education Allotn 18. Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Safety School Safety ADA Am  | obtment ment * Tax Rate / MCR ptment (if small/mid district, charter)  sillotment - TEC 48.051 e Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102 :- TEC 48.103 scation Allotment - TEC 48.104  | \$6,160<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,851<br>\$330,349<br>\$314,076<br>N/A<br>\$3,696<br>\$506,814   | \$6,160<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,596<br>\$506,814   | \$0<br>\$0<br>\$0<br>\$0<br>0.00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$6,160<br>\$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$6,700<br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803   | \$540<br>\$540<br>\$853<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602  |
| Statutory Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eval 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of C6. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | obtment ment * Tax Rate / MCR ptment (if small/mid district, charter)  sillotment - TEC 48.051 e Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.102 :- TEC 48.103 scation Allotment - TEC 48.104  | \$6,160<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,696<br>\$506,814   | \$6,160<br>\$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,596<br>\$506,814   | \$0<br>\$0<br>\$0<br>0.00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$6,160<br>\$5,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$6,700<br>\$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803   | \$540<br>\$540<br>\$851<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602  |
| 16. District Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA  18. Per Capita Rate  19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual Education All Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua Cap 25. Career and Technolog Not in An Approved Program of Approved Program of Approved Program of Ed. Public Education Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adjusted Sifted & Talented AD 29. CCMR Outcomes Bond 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Sofety School Safety ADA Am  | ment * Tax Rate / MCR  htment (if small/mid district, charter)  allotment - TEC 48.051  allotment - TEC 48.101  adjusted Allotment - TEC 48.102  Evaluations - TEC 48.102  - TEC 48.103  acation Allotment - TEC 48.104  | \$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,881<br>\$330,349<br>\$314,076<br>N/A<br>\$3,696<br>\$506,814  | \$6,160<br>\$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,596<br>\$506,814  | \$0<br>\$0<br>0.00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$6,160<br>\$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620  | \$6,700<br>\$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$540<br>\$85:<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602   |
| 16. District Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer Adjusted Basic Allotmer 17. ASF ADA  18. Per Capita Rate  19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Education Eva 24. Bilingual Education All Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua Cap 25. Career and Technolog Not in An Approved Program of Approved Program of Approved Program of English Education Gran 27. Early Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented ADJ Gifted & Talented ADJ 29. CCMR Outcomes Bond 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Safety School Safety ADA Am   | ment * Tax Rate / MCR  htment (if small/mid district, charter)  allotment - TEC 48.051  allotment - TEC 48.101  adjusted Allotment - TEC 48.102  Evaluations - TEC 48.102  - TEC 48.103  acation Allotment - TEC 48.104  | \$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814  | \$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,996<br>\$506,814   | \$0<br>0.00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803   | \$85.<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602  |
| Adjusted Basic Allotm 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Adj NEW Special Education Full 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP ADA/Err Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Pr Approved Program of Approved Program of 26. Public Education Allotm K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Adj 30. Fast Growth Allotmen 11. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   | Allotment (if small/mid district, charter)  Allotment - TEC 48.051  Adjusted Allotment - TEC 48.101  Adjusted Allotment - TEC 48.102  Evaluations - TEC 48.102  - TEC 48.103  June 103  June 104  June 105  Ju | \$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814  | \$7,265<br>310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,996<br>\$506,814   | \$0<br>0.00<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$7,270<br>309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620   | \$8,121<br>309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803   | \$85;<br>0.00<br>\$0.00<br>\$153,844<br>\$88,602  |
| 17. ASF ADA 18. Per Capita Rate 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment 23. Compensatory Educat 24. Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis +K-3 LEP 28. Gifted & Talented Adj Gifted & Tolented AD 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 11. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   | e Allotment - TEC 48.051 e Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.1022 E- TEC 48.103 ucation Allotment - TEC 48.104   | 310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814   | 310.46<br>\$414.884<br>\$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,696<br>\$506,814  | \$0<br>\$0<br>\$0<br>\$0  | 309.75<br>\$609.19<br>\$1,754,959<br>\$316,235<br>\$297,620  | 309.75<br>\$609.19<br>\$1,908,803<br>\$404,837<br>\$323,803  | \$0.00<br>\$153,844<br>\$88,602   |
| 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not in An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.1022 - TEC 48.103 ucation Allotment - TEC 48.104   | \$1,841,581<br>\$330,349<br>\$314,076<br>N/A<br>\$3,696<br>\$506,814   | \$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814  | \$0<br>\$0<br>\$0   | \$1,754,959<br>\$316,235<br>\$297,620  | \$1,908,803<br>\$404,837<br>\$323,803  | \$153,844<br>\$88,602   |
| 19. Regular Program Allot 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not in An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented AD 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.1022 - TEC 48.103 ucation Allotment - TEC 48.104   | \$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814   | \$1,841,581<br>\$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814  | \$0<br>\$0<br>\$0   | \$1,754,959<br>\$316,235<br>\$297,620  | \$404,837<br>\$323,803   | \$88,602  |
| 20. Small and Mid-Size All 21. Special Education Adj NEW Special Education Adj NEW Special Education Adj 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP Dual Lan Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Pi Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Add 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am  | Allotment - TEC 48.101 Adjusted Allotment - TEC 48.102 Evaluations - TEC 48.1022 - TEC 48.103 ucation Allotment - TEC 48.104   | \$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814   | \$330,349<br>\$314,076<br><i>N/A</i><br>\$3,696<br>\$506,814   | \$0   | \$316,235<br>\$297,620   | \$404,837<br>\$323,803   |   |
| 21. Special Education Adji NEW Special Education Eva 22. Dyslexia Allotment 2 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Pi Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis K-3 LEP 28. Gifted & Talented Adj Gifted & Tolented Add Gifted & Tolented Add 30. Fast Growth Allotmen 13. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   | Adjusted Allotment - TEC 48.102  Evaluations - TEC 48.1022  : - TEC 48.103  ucation Allotment - TEC 48.104   | \$314,076<br>N/A<br>\$3,696<br>\$506,814   | \$314,076<br>N/A<br>\$3,696<br>\$506,814   |   |  | \$323,803  |   |
| NEW Special Education Eva 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp Gifted & Talented Adp 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | Evaluations - TEC 48.1022<br>: - TEC 48.103<br>ucation Allotment - TEC 48.104  | N/A<br>\$3,696<br>\$506,814  | N/A<br>\$3,696<br>\$506,814  | \$0   |  |  |   |
| 22. Dyslexia Allotment - T 23. Compensatory Educat 24. Bilingual Education All Bilingual LEP ADA/Enr Bilingual LEP ADA/Enr Bilingual Non-LEP Dua 25. Career and Technolog Not in An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented AdJ Gifted & Talented AdJ 29. CCMR Outcomes Bon 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety ADA Am   | - TEC 48.103<br>ucation Allotment - TEC 48.104   | \$3,696<br>\$506,814   | \$3,696<br>\$506,814   | \$0   |  |  | \$4,203   |
| 23. Compensatory Education 24. Bilingual Education All Bilingual LEP ADA/Ern Bilingual LEP Dual Lan Bilingual Non-LEP Dual Can Bilingual Non-LEP Dual Can Bilingual Non-LEP Dual Can Solve State | ucation Allotment - TEC 48.104   | \$506,814  | \$506,814  |   | \$3,696  | \$4,020  | \$324   |
| 24. Bilingual Education All Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual Non-LEP Dua 25. Career and Technolog Not In An Approved Pi Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Tolented ADJ Gifted & Tolented ADJ 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   |  |  |  | \$0   | \$474,081  | \$525,581  | \$51,500  |
| Bilingual LEP ADA/Enr Bilingual LEP Dual Lan Bilingual Non-LEP Dual 25. Career and Technolog Not In An Approved Program of Approved Program of Approved Program of 26. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adp Gifted & Talented AD 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Sofety School Safety ADA Am  | n Allotment - TEC 48.105   | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
| Bilingual Non-LEP Dua  25. Career and Technolog Not In An Approved Pr Approved Program of Barlice August Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Adj Approved Sofety Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Safety School Safety ADA Am   |  | -  | -  | 0.00  | -  | -  | -   |
| Bilingual Non-LEP Dua  25. Career and Technolog Not In An Approved Pr Approved Program of Barlice August Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Adj Gifted & Talented Adj Approved Sofety Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtue Campus-Based Safety School Safety ADA Am   | Language One-Way/Two-Way ADA/Enroll  | -  |  | 0.00  | _  |  | _   |
| 25. Career and Technolog Not In An Approved Pi Approved Program of Approved Program of 26. Public Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented Adj Gifted & Tolented Adj 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am  | Dual Language Two-Way ADA/Enroll   | -  |  | 0.00  | -  |  | -   |
| Not In An Approved Pr<br>Approved Program of<br>Approved Program of<br>26. Public Education Gran<br>27. Early Education Allotn<br>K-3 Eco. Dis + K-3 LEP<br>28. Gifted & Talented AD<br>Gifted & Tolented AD<br>29. CCMR Outcomes Bon<br>30. Fast Growth Allotmen<br>31. Teacher Incentive Alic<br>32. Mentor Program Allot<br>33. School Safety Allotme<br>Number of Non-Virtue<br>Campus-Based Safety<br>School Safety ADA Am  | ology Allotment - TEC 48.106   | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
| Approved Program of 26. Public Education Gran 27. Early Education Allotto K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented ADJ 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am  | d Program of Study FTE/Enroll  | 0.00   | 0.00   | 0.00  | 0.00   | 0.00   | 0.00  |
| Approved Program of 26. Public Education Gran 27. Early Education Allotin K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Talented ADJ 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am  | of Study, Level 1/Level 2 FTE/Enroll   | 0.00   | -  | 0.00  | -  | -  | 0.00  |
| 26. Public Education Gran 27. Early Education Allotn K-3 Eco. Dis + K-3 LEP 28. Gifted & Talented Adj Gifted & Tolented ADJ 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotmen Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   | n of Study, Level 3/Level 4 FTE/Enroll   | 0.00   | -  | 0.00  | -  | -  | 0.00  |
| K-3 Eco. Dis + K-3 LEP  28. Gifted & Talented Adj Gifted & Tolented AD  29. CCMR Outcomes Bon  30. Fast Growth Allotmen  31. Teacher Incentive Allo  32. Mentor Program Allot  33. School Safety Allotme  Number of Non-Virtuc  Campus-Based Safety  School Safety ADA Am  | rant - TEC 48.107  | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
| 28. Gifted & Talented Adj Gifted & Talented AD 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   | otment - TEC 48.108  | \$77,616   | \$77,616   | \$0   | \$77,616   | \$84,420   | \$6,804   |
| Gifted & Talented AD/ 29. CCMR Outcomes Boni 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtuc Campus-Based Safety School Safety ADA Am  | EP ADA/Enroll  | 126.00   | 126.00   | 0.00  | 126.00   | 126.00   | 0.00  |
| 29. CCMR Outcomes Bons 30. Fast Growth Allotmen 31. Teacher Incentive Alic 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtue Campus-Based Softy School Safety ADA Am.  | Adjusted Allotment - TEC 48.109  | \$4,985  | \$4,985  | \$0   | \$6,225  | \$6,224  | (\$1,   |
| 30. Fast Growth Allotmen 31. Teacher Incentive Allc 32. Mentor Program Allot 33. School Safety Allotme Number of Non-Virtuc Campus-Based Safety School Safety ADA Am   | ADA/Enroll   | 11.76  | 11.76  | 0.00  | 14.75  | 14.75  | 0.00  |
| 31. Teacher Incentive Allc<br>32. Mentor Program Allot<br>33. School Safety Allotme<br>Number of Non-Virtuc<br>Campus-Based Safety<br>School Safety ADA Am   | Sonus - TEC 48.110   | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
| 32. Mentor Program Allot<br>33. School Safety Allotme<br>Number of Non-Virtuc<br>Campus-Based Safety<br>School Safety ADA Am   | nent - TEC 48.111  | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
| 33. School Safety Allotme Number of Non-Virtuo Campus-Based Safety School Safety ADA Am  | Allotment - TEC 48.112   | \$19,075   | \$19,075   | \$0   | \$24,536   | \$24,536   | \$0   |
| Number of Non-Virtuo<br>Campus-Based Safety<br>School Safety ADA Am  | Illotment - TEC 48.114   | \$184  | \$184  | \$0   | \$174  | \$174  | \$0   |
| Campus-Based Safety<br>School Safety ADA Am  | ment - TEC 48.115  | \$33,098   | \$33,098   | \$0   | \$32,950   | \$0  | (\$32,950   |
| School Safety ADA Am   | rtual Campuses   | 2  | 2  | 2   | 2  |  |   |
|  |  | \$30,000   | \$30,000   | \$0   | \$30,000   |  |   |
| ADA-Based Safety Allo  |  | \$10.00  | \$10.00  | \$0   | \$10.00  |  |   |
|  | Allotment  | \$3,098  | \$3,098  | \$0   | \$2,950  |  |   |
| HJR 1/<br>School Safety Grant (v   | nt (will flow outside of FSP) - TEC 37.1087  | N/A  | N/A  |   | N/A  | \$119,332  | \$119,332   |
| HB 2   | · · · · · · · · · · · · · · · · · · ·  |  |  |   |  |  |   |
| NEW Fine Arts Allotment - 1  |  | N/A  | \$0  | \$0   | N/A  | \$0  | \$0   |
| •  | ellence Partnership Allotment and Outcome  | Not Modeled  | Not Modeled  |   | Not Modeled  | Not Modeled  |   |
| Bonus - TEC 48.118   |  |  |  |   |  |  |   |
| NEW Military Transition Aid  |  | N/A  | N/A  |   | N/A  | \$637  | \$637   |
| TIER ONE SUBCHAPTER D A  | D ALLOTMENTS   | CURRENT LAW  | HB 1, AS FILED   | DIFFERENCE  | CURRENT LAW  | HB 1, AS FILED   | DIFFERENCE  |
| (Do not count toward WADA)   | atmost TEC 49 454  |  | •  |   |  |  |   |
| 34. Transportation Allotm  |  | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
|  | Facility Allotment - TEC 48.152  | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
|  | and Residential Placement Facility Allotment -   | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
| TEC 48.153   | for Districts and Official and 100 to |  |  |   |  |  |   |
| 37. 48.154   |  | \$0  | \$0  | \$0   | \$0  | \$0  | \$0   |
|  | for Districts not Offering all Grade Levels - TEC  |  |  |   |  |  |   |
|  | g  | \$0  | \$0  | \$0   | \$0  | \$0  | \$1   |
|  | n Assessment Reimbursement - TEC 48.155  | \$0  | \$0  | \$0   | \$0  | \$0  | \$(   |
| NEW Residency Partnership  | n Assessment Reimbursement - TEC 48.155<br>ination Reimbursement - TEC 48.156  | N/A  | Moved to 2025-26   |   | N/A  | Moved to 2025-26   |   |
| <b>NEW</b> Advanced Math Pathy   | n Assessment Reimbursement - TEC 48.155<br>ination Reimbursement - TEC 48.156<br>ship Allotment - TEC 48.157   | N/A  | Moved to 2025-26   |   | N/A  | Moved to 2025-26   |   |
|  | n Assessment Reimbursement - TEC 48.155 ination Reimbursement - TEC 48.156 ship Allotment - TEC 48.157 tthways - TEC 48.160  |  | Moved to 2025-26   |   | N/A  | Moved to 2025-26   |   |
| 40. Total Cost of Tier One   | n Assessment Reimbursement - TEC 48.155 ination Reimbursement - TEC 48.156 ship Allotment - TEC 48.157 thways - TEC 48.160 hools Expansion - TEC 48.161  | N/A  |  | \$0   | \$2,988,091  | \$3,287,237  | \$299,140   |
| <ol> <li>Local Fund Assignmen</li> <li>Available School Fund</li> </ol>  | n Assessment Reimbursement - TEC 48.155 ination Reimbursement - TEC 48.156 ship Allotment - TEC 48.157 thtways - TEC 48.160 hools Expansion - TEC 48.161 One   | N/A<br>\$3,131,474<br>\$0  | \$3,131,474<br>\$0   | \$0   | \$0  | \$0  | \$0   |



## **ST ANTHONY SCHOOL**

|  | 202             | 3-24 School Year                        |                 | 2024-25 School Year   |   |              |
|--|-----------------|---|-----------------|-----------------------|---|--------------|
| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING  | CURRENT LAW     | HB 1, AS FILED                          | DIFFERENCE      | <b>CURRENT LAW</b>    | HB 1, AS FILED                          | DIFFERENCE   |
| 43. FSP State Share of Tier One  | \$3,002,670     | \$3,002,670                             | \$0             | \$2,799,394           | \$3,098,540                             | \$299,146    |
| 44. Tier Two   | \$473,326       | \$473,326                               | \$0             | \$472,933             | \$478,311                               | \$5,378      |
| Golden Penny Yield   | \$126.21        | \$126.21                                | \$0.00          | \$129.52              | \$129.52                                | \$0.00       |
| District Tax Rate 1 (DTR1)   | \$0.0634        | \$0.0634                                | \$0.0000        | \$0.0649              | \$0.0649                                | \$0.0000     |
| Golden Penny Entitlement   | \$406,915       | \$406,915                               | \$0             | \$407,890             | \$412,546                               | \$4,656      |
| Golden Penny Local Share   | \$0             | \$0                                     | \$0             | \$0                   | \$0                                     | \$0          |
| Golden Penny State Aid   | \$406,915       | \$406,915                               | \$0             | \$407,890             | \$412,546                               | \$4,656      |
| Copper Penny Yield   | \$49.28         | \$49.28                                 | \$0.00          | \$49.28               | \$53.60                                 | \$4.32       |
| District Tax Rate 2 (DTR2)   | \$0.0265        | \$0.0265                                | \$0.0000<br>\$0 | \$0.0272              | \$0.0250                                | (0.00)       |
| Copper Penny Entitlement Copper Penny Local Share  | \$66,411<br>\$0 | \$66,411<br>\$0                         | \$0             | \$65,043<br>\$0       | \$65,765<br>\$0                         | \$722<br>\$0 |
| Copper Penny State Aid   | \$66,411        | \$66,411                                | \$0             | \$65,043              | \$65,765                                | \$722        |
| 45. Other Programs   | \$49,188        | \$144,909                               | \$95,721        | \$43,427              | \$43,427                                | \$0          |
| Supplemental TIF Payment   | \$0             | \$144,505                               | \$0             | \$43,427              | \$0                                     | \$0          |
| Chapter 313 Credit   | \$0             | \$0                                     | \$0             | \$0                   | \$0                                     | \$0          |
| Texas School for the Blind and Visually Impaired   | \$0             | \$0                                     | \$0             | \$0                   | \$0                                     | \$0          |
| Texas School for the Deaf  | \$0             | \$0                                     | \$0             | \$0                   | \$0                                     | \$0          |
| Charter School Facilities Funding  | \$49,188        | \$49,188                                | \$0             | \$43,427              | \$43,427                                | \$0          |
| Additional Aid for Partnering to Operate a District Campus                                   | \$0             | \$0                                     | \$0             | \$0                   | \$0                                     | \$0          |
| (SB 1882) Interaction with bill is not modeled   | 4-              | 4-                                      | 4-              |                       |   |              |
| Formula Transition Grant - TEC 48.277  | \$0             | \$0                                     | \$0             | Expires after 2023-24 | Expires after 2023-24                   |              |
| Equalized Wealth Transition Grant - TEC 48.278   | \$0             | \$0                                     | \$0             | Expires after 2023-24 | Expires after 2023-24  Moved to 2025-26 |              |
| NEW Salary Transition Allotment - TEC 48.280  Additional State Aid for Homestead Exemption - | N/A<br>\$0      | Moved to 2025-26<br>\$0                 | \$0             | N/A<br>\$0            | Moved to 2025-26                        | \$0          |
| TEC 48.2543  |                 |   | •               |                       | , ,                                     | ·            |
| NEW PVS Hardship - TEC 48.284  | N/A             | \$0                                     | \$0             | N/A                   | \$0                                     | \$0          |
| NEW State Aid for Stipends - TEC 48.285  | N/A             | \$95,721                                | \$95,721        | N/A                   | N/A                                     |              |
| Teacher FTEs   | N/A             | 23                                      | 23              | N/A                   | N/A                                     |              |
| Librarians FTEs  | N/A             | •                                       | -               | N/A                   | N/A                                     |              |
| Counselors FTEs  | N/A             | 1                                       | 1               | N/A                   | N/A                                     |              |
| Nurses FTEs  | N/A             | -                                       | -               | N/A                   | N/A                                     |              |
| NEW Regional Disaster Insurance Variation - TEC 48.286                                       | N/A             | N/A                                     |                 | N/A                   | \$0                                     | \$0          |
| Allotment for Non-Enrolled Students Participating in UIL Activities -<br>TEC 48.305          | N/A             | Not Modeled                             |                 | N/A                   | Not Modeled                             |              |
| Additional State Aid for State-Approved Instructional<br>Materials - TEC 48.307              | N/A             | Not Modeled<br>(Will flow through IMTA) |                 | N/A                   | Not Modeled<br>(Will flow through IMTA) |              |
| Additional State Aid for Open Education Resource Instructional                               |                 | Not Modeled                             |                 |                       | Not Modeled                             |              |
| Material - TEC 48.308  | N/A             | (Will flow through IMTA)                |                 | N/A                   | (Will flow through IMTA)                |              |
| 46. Total FSP Operations Funding   | \$3,525,184     | \$3,620,905                             | \$95,721        | \$3,315,754           | \$3,620,278                             | \$304,524    |
| STATE AID BY FUND CODE   | CURRENT LAW     | HB 1, AS FILED                          | DIFFERENCE      | CURRENT LAW           | HB 1, AS FILED                          | DIFFERENCE   |
| 47. 199/5812 - Foundation School Fund  | \$3,525,184     | \$3,620,905                             | \$95,721        | \$3,315,754           | \$3,620,278                             | \$304,524    |
| 48. 199/5811 - Available School Fund   | \$128,804       | \$128,804                               | \$95,721        | \$188,697             | \$188,697                               | \$504,524    |
| LOCAL REVENUE IN EXCESS OF ENTITLEMENT   | CURRENT LAW     | HB 1, AS FILED                          | DIFFERENCE      | CURRENT LAW           | HB 1, AS FILED                          | DIFFERENCE   |
|  |                 |   | Į.              |                       |   |              |
| 54. Local Revenue in Excess of Entitlement   | \$0<br>\$0      | \$0<br>\$0                              | \$0<br>\$0      | \$0<br>\$0            | \$0<br>\$0                              | \$0<br>\$0   |
| Tier One Recapture   |                 |   |                 |                       |   |              |
| Adjustment under TEC 48.257(b)  NEW Adjustment under TEC 48.257(b-1)                         | \$0<br>N/A      | \$0<br>N/A                              | \$0             | \$0<br>N/A            | \$0<br>\$0                              | \$0<br>\$0   |
| NEW Adjustment under TEC 48.257(b-1)  Tier Two, Level Two Recapture                          | \$0             | N/A<br>\$0                              | \$0             | N/A<br>\$0            | \$0                                     | \$0          |
| CAD Cost Credit  | \$0             | \$0                                     | \$0             | \$0                   | \$0                                     | \$0          |
| SUMMARY DATA   | CURRENT LAW     | HB 1, AS FILED                          | DIFFERENCE      | CURRENT LAW           | HB 1, AS FILED                          | DIFFERENCE   |
| Total M&O Revenues (includes HJR on school safety funding)                                   | \$3,653,988     | \$3,749,709                             | \$95,721        | \$3,504,451           | \$3,928,307                             | \$423,856    |
| Total M&O Revenues per ADA   | \$11,797        | \$12,106                                | \$309           | \$11,879              | \$13,315                                | \$1,437      |
| State Share  | 100%            | 100%                                    | 0%              | 100%                  | 97%                                     | -3%          |
| Local Share  | 0%              | 0%                                      | 0%              | 0%                    | 0%                                      | 0%           |
| 30 Percent Requirement in 2024-25  |                 |   |                 | 4,-                   | \$71,274                                | ***          |

See something off? Email Josh at jhaney@moakcasey.com