

BENAVIDES ISD

| STUDENTS | 2023-24 School Year | | | 2024-25 School Year | | |
|---|---------------------|-------------------------|-------------------|---------------------|-------------------------|-------------------|
| | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 1. Refined Average Daily Attendance (ADA) | 395.77 | 395.77 | 0.00 | 570.72 | 570.72 | 0.00 |
| 2. Regular Program ADA | 364.10 | 364.10 | 0.00 | 537.93 | 537.93 | 0.00 |
| 3. Special Education FTEs | 11.56 | 11.56 | 0.00 | 14.69 | 14.69 | 0.00 |
| 4. Career & Technology FTEs | 20.11 | 20.11 | 0.00 | 18.10 | 18.10 | 0.00 |
| 5. Weighted ADA (WADA) | 751.89 | 752.36 | 0.46 | 1,006.60 | 1,036.70 | 30.09 |
| PROPERTY VALUES | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 6. Prior Year Property Value | \$288,168,719 | \$288,168,719 | \$0 | \$274,669,951 | \$274,669,951 | \$0 |
| 7. Current Year Property Values | \$274,669,951 | \$274,669,951 | \$0 | \$276,016,646 | \$276,016,646 | \$0 |
| Percent Growth | -4.7% | -4.7% | | 0.5% | 0.5% | |
| TAX RATES AND COLLECTIONS | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 8. Current Year M&O Tax Rate | \$0.7380 | \$0.7380 | \$0.0000 | \$0.7355 | \$0.7355 | \$0.0000 |
| 9. Current Year Tier One M&O Tax Rate | \$0.6880 | \$0.6880 | \$0.0000 | \$0.6855 | \$0.6855 | \$0.0000 |
| 10. Maximum Compressed Tax Rate | \$0.6880 | \$0.6880 | \$0.0000 | \$0.6855 | \$0.6855 | \$0.0000 |
| Tier 2, Level 1 Pennies (Golden Pennies) | \$0.0500 | \$0.0500 | \$0.0000 | \$0.0500 | \$0.0500 | \$0.0000 |
| Tier 2, Level 2 Pennies (Copper Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |
| VTCS 2784g Pennies (Unequalized Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |
| 11. M&O Tax Collections | \$1,823,611 | \$1,823,611 | \$0 | \$1,906,503 | \$1,906,503 | \$0 |
| 12. I&S Tax Rate | \$0.1707 | \$0.1707 | \$0.0000 | \$0.1707 | \$0.1707 | \$0.0000 |
| 13. I&S Tax Collections | \$603,249 | \$603,249 | \$0 | \$604,886 | \$604,886 | \$0 |
| 14. Total Tax Collections | \$2,426,860 | \$2,426,860 | \$0 | \$2,511,388 | \$2,511,388 | \$0 |
| 15. Total Tax Levy | \$2,584,195 | \$2,584,195 | \$0 | \$2,674,203 | \$2,674,203 | \$0 |
| FUNDING COMPONENTS | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| Statutory Basic Allotment | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| 16. District Basic Allotment * Tax Rate / MCR | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| Adjusted Basic Allotment (if small/mid district, charter) | \$9,205 | \$9,205 | \$0 | \$8,777 | \$9,831 | \$1,054 |
| 17. ASF ADA | 281.64 | 281.64 | 0.00 | 395.77 | 395.77 | 0.00 |
| 18. Per Capita Rate | \$414.884 | \$414.884 | \$0 | \$609.19 | \$609.19 | \$0.00 |
| 19. Regular Program Allotment - TEC 48.051 | \$2,242,844 | \$2,242,844 | \$0 | \$3,313,662 | \$3,604,145 | \$290,483 |
| 20. Small and Mid-Size Allotment - TEC 48.101 | \$1,108,678 | \$1,108,678 | \$0 | \$1,407,768 | \$1,684,265 | \$276,497 |
| 21. Special Education Adjusted Allotment - TEC 48.102 | \$437,570 | \$437,570 | \$0 | \$563,137 | \$630,942 | \$67,805 |
| NEW Special Education Evaluations - TEC 48.1022 | N/A | N/A | | N/A | \$8,190 | \$8,190 |
| 22. Dyslexia Allotment - TEC 48.103 | \$616 | \$616 | \$0 | \$616 | \$670 | \$54 |
| 23. Compensatory Education Allotment - TEC 48.104 | \$379,456 | \$379,456 | \$0 | \$327,012 | \$362,790 | \$35,778 |
| 24. Bilingual Education Allotment - TEC 48.105 | \$3,604 | \$3,604 | \$0 | \$7,207 | \$7,839 | \$632 |
| Bilingual LEP ADA/Enroll | 5.85 | 5.85 | 0.00 | 11.70 | 11.70 | - |
| Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| Bilingual Non-LEP Dual Language Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| 25. Career and Technology Allotment - TEC 48.106 | \$244,374 | \$244,374 | \$0 | \$209,698 | \$234,880 | \$25,182 |
| Not In An Approved Program of Study FTE/Enroll | 0.20 | 0.20 | 0.00 | 0.18 | 0.18 | 0.00 |
| Approved Program of Study, Level 1/Level 2 FTE/Enroll | 15.49 | 15.49 | 0.00 | 13.94 | 13.94 | 0.00 |
| Approved Program of Study, Level 3/Level 4 FTE/Enroll | 4.43 | 4.43 | 0.00 | 3.98 | 3.98 | 0.00 |
| 26. Public Education Grant - TEC 48.107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27. Early Education Allotment - TEC 48.108 | \$77,128 | \$77,128 | \$0 | \$117,586 | \$127,894 | \$10,308 |
| K-3 Eco. Dis + K-3 LEP ADA/Enroll | 125.21 | 125.21 | 0.00 | 190.89 | 190.89 | 0.00 |
| 28. Gifted & Talented Adjusted Allotment - TEC 48.109 | \$3,393 | \$3,393 | \$0 | \$3,376 | \$3,375 | (\$1) |
| Gifted & Talented ADA/Enroll | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 |
| 29. CCMR Outcomes Bonus - TEC 48.110 | \$13,000 | \$13,000 | \$0 | \$8,000 | \$8,000 | \$0 |
| 30. Fast Growth Allotment - TEC 48.111 | \$0 | \$0 | \$0 | \$99,270 | \$176,076 | \$76,806 |
| 31. Teacher Incentive Allotment - TEC 48.112 | \$70,290 | \$70,290 | \$0 | \$90,410 | \$90,410 | \$0 |
| 32. Mentor Program Allotment - TEC 48.114 | \$234 | \$234 | \$0 | \$336 | \$336 | \$0 |
| 33. School Safety Allotment - TEC 48.115 | \$48,958 | \$48,958 | \$0 | \$50,707 | \$0 | (\$50,707) |
| Number of Non-Virtual Campuses | 3 | 3 | 3 | 3 | | |
| Campus-Based Safety Allotment | \$45,000 | \$45,000 | \$0 | \$45,000 | | |
| School Safety ADA Amount | \$10.00 | \$10.00 | \$0 | \$10.00 | | |
| ADA-Based Safety Allotment | \$3,958 | \$3,958 | \$0 | \$5,707 | | |
| HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 | N/A | N/A | | N/A | \$195,115 | \$195,115 |
| NEW Fine Arts Allotment - TEC 48.116 | N/A | \$2,851 | \$2,851 | N/A | \$2,902 | \$2,902 |
| Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 | Not Modeled | Not Modeled | | Not Modeled | Not Modeled | |
| NEW Military Transition Aid - TEC 48.120 | N/A | N/A | | N/A | \$1,209 | \$1,209 |
| TIER ONE SUBCHAPTER D ALLOTMENTS <i>(Do not count toward WADA)</i> | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 34. Transportation Allotment - TEC 48.151 | \$17,640 | \$17,640 | \$0 | \$17,640 | \$17,640 | \$0 |
| 35. New Instructional Facility Allotment - TEC 48.152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 38. College Preparation Assessment Reimbursement - TEC 48.155 | \$1,286 | \$1,286 | \$0 | \$1,286 | \$1,286 | \$0 |
| 39. Certification Examination Reimbursement - TEC 48.156 | \$745 | \$745 | \$0 | \$745 | \$745 | \$0 |
| NEW Residency Partnership Allotment - TEC 48.157 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| NEW Advanced Math Pathways - TEC 48.160 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| NEW Communities in Schools Expansion - TEC 48.161 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| 40. Total Cost of Tier One | \$4,649,816 | \$4,652,668 | \$2,852 | \$6,218,456 | \$6,963,594 | \$745,138 |
| 41. Local Fund Assignment | \$1,889,729 | \$1,889,729 | \$0 | \$1,892,094 | \$1,892,094 | \$0 |
| 42. Available School Fund Distribution | \$116,848 | \$116,848 | \$0 | \$241,099 | \$241,099 | \$0 |

BENAVIDES ISD

| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING | 2023-24 School Year | | | 2024-25 School Year | | |
|--|---------------------|--------------------------------------|-------------------|-----------------------|--------------------------------------|-------------------|
| | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 43. FSP State Share of Tier One | \$2,643,239 | \$2,646,091 | \$2,852 | \$4,085,263 | \$4,830,401 | \$745,138 |
| 44. Tier Two | \$303,433 | \$303,696 | \$263 | \$483,036 | \$501,355 | \$18,319 |
| Golden Penny Yield | \$126.21 | \$126.21 | \$0.00 | \$129.52 | \$129.52 | \$0.00 |
| District Tax Rate 1 (DTR1) | \$0.0450 | \$0.0450 | \$0.0000 | \$0.0470 | \$0.0470 | \$0.0000 |
| Golden Penny Entitlement | \$427,034 | \$427,297 | \$263 | \$612,764 | \$631,083 | \$18,319 |
| Golden Penny Local Share | \$123,601 | \$123,601 | \$0 | \$129,728 | \$129,728 | \$0 |
| Golden Penny State Aid | \$303,433 | \$303,696 | \$263 | \$483,036 | \$501,355 | \$18,319 |
| Copper Penny Yield | \$49.28 | \$49.28 | \$0.00 | \$49.28 | \$53.60 | \$4.32 |
| District Tax Rate 2 (DTR2) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | 0.00 |
| Copper Penny Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copper Penny Local Share | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copper Penny State Aid | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 45. Other Programs | \$0 | \$195,815 | \$195,815 | \$0 | \$148,488 | \$148,488 |
| Supplemental TIF Payment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Chapter 313 Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas School for the Blind and Visually Impaired | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas School for the Deaf | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Charter School Facilities Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Formula Transition Grant - TEC 48.277 | \$0 | \$0 | \$0 | Expires after 2023-24 | Expires after 2023-24 | |
| Equalized Wealth Transition Grant - TEC 48.278 | \$0 | \$0 | \$0 | Expires after 2023-24 | Expires after 2023-24 | |
| NEW Salary Transition Allotment - TEC 48.280 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| Additional State Aid for Homestead Exemption - TEC 48.2543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW PVS Hardship - TEC 48.284 | N/A | \$50,093 | \$50,093 | N/A | \$50,455 | \$50,455 |
| NEW State Aid for Stipends - TEC 48.285 | N/A | \$145,722 | \$145,722 | N/A | N/A | |
| Teacher FTEs | N/A | 34 | 34 | N/A | N/A | |
| Librarians FTEs | N/A | 1 | 1 | N/A | N/A | |
| Counselors FTEs | N/A | 1 | 1 | N/A | N/A | |
| Nurses FTEs | N/A | 1 | 1 | N/A | N/A | |
| NEW Regional Disaster Insurance Variation - TEC 48.286 | N/A | N/A | | N/A | \$98,034 | \$98,034 |
| Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305 | N/A | Not Modeled | | N/A | Not Modeled | |
| Additional State Aid for State-Approved Instructional Materials - TEC 48.307 | N/A | Not Modeled (Will flow through IMTA) | | N/A | Not Modeled (Will flow through IMTA) | |
| Additional State Aid for Open Education Resource Instructional Material - TEC 48.308 | N/A | Not Modeled (Will flow through IMTA) | | N/A | Not Modeled (Will flow through IMTA) | |
| 46. Total FSP Operations Funding | \$2,946,672 | \$3,145,602 | \$198,930 | \$4,568,299 | \$5,480,244 | \$911,945 |
| STATE AID BY FUND CODE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 47. 199/5812 - Foundation School Fund | \$2,946,672 | \$3,145,602 | \$198,930 | \$4,568,299 | \$5,480,244 | \$911,945 |
| 48. 199/5811 - Available School Fund | \$116,848 | \$116,848 | \$0 | \$241,099 | \$241,099 | \$0 |
| LOCAL REVENUE IN EXCESS OF ENTITLEMENT | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 54. Local Revenue in Excess of Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tier One Recapture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adjustment under TEC 48.257(b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW Adjustment under TEC 48.257(b-1) | N/A | N/A | | N/A | \$0 | \$0 |
| Tier Two, Level Two Recapture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAD Cost Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMMARY DATA | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| Total M&O Revenues (includes HJR on school safety funding) | \$4,887,131 | \$5,086,061 | \$198,930 | \$6,715,901 | \$7,822,961 | \$1,107,060 |
| Total M&O Revenues per ADA | \$12,348 | \$12,851 | \$503 | \$11,767 | \$13,707 | \$1,940 |
| State Share | 63% | 64% | 1% | 72% | 73% | 2% |
| Local Share | 37% | 36% | -1% | 28% | 24% | -4% |
| 30 Percent Requirement in 2024-25 | | | | | \$88,027 | |

See something off? Email Josh at jhaney@moakcasey.com