

## 88th Legislature, 4th Called Special Session

1. Refined Average Daily Attendance (ADA)         2. Regular Program ADA         3. Special Education FTEs         4. Career & Technology FTEs         5. Weighted ADA (WADA)         PROPERTY VALUES         6. Prior Year Property Value         7. Current Year Property Values <i>Percent Growth</i> TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         10. Maximum Compressed Tax Rate         11. MAXO Tax Collections         12. Level 1 Pennies (Golden Pennies)         Titer 2, Level 1 Pennies (Copper Pennies)         VTICS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment + TEC 48.051         10. Sepcial Education Adjusted Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW       Special Education Adjusted Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.103         22. Dyslexia Allotment - TEC 48.103         23. Compensa	CURRENT LAW 746.17 656.97 13.62 75.57 1,475.72 CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$712,338 \$0.0597 \$0.0000 \$712,338 \$0.0597 \$0.0000 \$712,338 \$0.0597 \$0.0000 \$712,338 \$0.6428 \$0.04689 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,150 \$729,786 \$729,786 \$729,786 \$729,785 \$729,786 \$729,785 \$729,786	HB 1, AS FILED 746.17 656.97 13.62 75.57 1,477.00 HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.4689 \$0.4690 \$0.5556 \$0.4689 \$0.4689 \$0.4690 \$0.5556 \$0.4689 \$0.4689 \$0.4690 \$0.5556 \$0.660 \$0.5556 \$0.6557 \$0.6557 \$0.6557 \$0.6557 \$0.6557 \$0.6557 \$0.6557 \$0.65575 \$0.65575 \$0.655755 \$0.65575555555555555555555555555555555555	DIFFERENCE           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           0.00           1.27           DIFFERENCE           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000           \$0.000	CURRENT LAW 705.48 617.20 13.47 74.82 1,421.09 CURRENT LAW \$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$0.0597 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	HB 1, AS FILED 705.48 617.20 1.3.47 74.82 1.446.27 HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$6,700 \$6,700 \$6,700 \$6,700 \$6,700 \$5,577 746.17 \$6,9597 746.17 \$6,9597	DIFFERENCE 0.00 0.00 0.00 25.19 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0
2. Regular Program ADA     3. Special Education FTEs     4. Career & Technology FTEs     5. Weighted ADA (WADA)     PROPERTY VALUES     5. Prior Year Property Value     7. Current Year M&O Tax Rate     9. Current Year M&O Tax Rate     10. Maximum Compressed Tax Rate     10. Maximum Compressed Tax Rate     11. Maximum Compressed Tax Rate     12. Level 1 Pennies (Golden Pennies)     Tier 2, Level 1 Pennies (Golden Pennies)     Tier 2, Level 1 Pennies (Copper Pennies)     VTGS 2784g Pennies (Unequalized Pennies)     VTGS 2784g Pennies (Unequalized Pennies)     Tier 2, Level 1 Pennies (Copper Pennies)     VTGS 2784g Pennies (Unequalized Pennies)     Statutory Basic Allotment - TEC 48.101     Special Education Allotment - TEC 48.102     NEW Special Education Allotment - TEC 48.105     Bilingual LEP ADA/En	656.97 13.62 75.57 1,475.72 CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.07025 \$0.6428 \$0.6409 \$0.6400 \$0.6408 \$0.6428 \$0.6408 \$0.5688 \$0.56888 \$0.729,786 <b>///A</b> \$0.5544 \$1,121,2150	656.97 13.62 75.57 14.77.00 HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.6400 \$0.6000 \$0.51,25,600 \$0.5448 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6499 \$0.6100 \$0.8484 \$0.6297 \$0.6499	0.00           0.00           0.00           0.00           1.27           DIFFERENCE           S0           50           0           50           50           50.0000           \$0.0000	617.20 13.47 74.82 1,421.09 CURRENT LAW \$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$5.775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	617.20 13.47 74.82 1,446.27 HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.0000 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$6,700 \$6,700 \$6,570 \$6,919 \$4,135,213 \$1,788,017	0.00 0.00 25.19 DIFFERENCE \$0.0000 \$3.0.0000 \$3.0.0000 \$3.0.0000 \$3.0.0000 \$3.0.0000 \$3.0.0000 \$0.00000 \$0.00000 \$0.00000000
3. Special Education FTEs         4. Career & Technology FTEs         5. Weighted ADA (WADA)         PROPERTY VALUES         6. Prior Year Property Value         7. Current Year Property Values <i>Percent Growth</i> TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         10. Maximum Compressed Tax Rate         11. Maximum Compressed Tax Rate         12. Level 1 Pennies (Golden Pennies)         Tier 2, Level 1 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment tif small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll       Bilingual LEP ADA/Enroll         Bilin	13.62 75.57 1,475.72 CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6423 \$1712,338 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,5,100 \$6,5,100 \$414.884 \$4,446,560 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	13.62 75.57 1,477.00 HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.0597 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$1,0000 \$1,164,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$5,144,884 \$444,884 \$4,446,960 \$5,544 \$1,526,808 \$729,786 ///4 \$5,554	0.00         0.00           0.00         1.27           DIFFERENCE         9           0.00         50           DIFFERENCE         9           DIFFERENCE         50.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0           \$0.0000         \$0           \$0.0000         \$0           \$0.0000         \$0           \$0.0000         \$0           \$0         \$0           \$0.0000         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	13.47 74.82 1,421.09 CURRENT LAW \$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0597 \$0.0000 \$0.0597 \$0.0000 \$50,775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	13.47 74.82 1,446.27 HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.0597 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.00000000	0.00 0.00 25.19 DIFFERENCE \$0.0000 \$3.0.0000 \$0.000000 \$0.00000000
4. Career & Technology FTEs         5. Weighted ADA (WADA)         PROPERTY VALUES         6. Prior Year Property Values <i>Percent Growth</i> TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         11. Maximum Compressed Tax Rate         12. Level 1 Pennies (Golden Pennies)         13. Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         15. Total Tax Collections         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.101         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Algusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual La	75.57 1,475.72 CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6400 \$0.5500 \$0.5500 \$0.5500 \$0.5500 \$0.50000 \$0.5000 \$0.5000 \$0.50000 \$0.500	75.57 1,477.00 HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$6,460 \$6,460 \$5,544 8,484 782.19 \$414.884 \$4,946,950 \$1,526,808 \$729,786 <i>N/A</i> \$5,554	0.00 1.27 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74.82 1,421.09 CURRENT LAW \$105,560,651 \$117,270,488 11.7% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0597 \$0.0000 \$0.0597 \$0.0000 \$0.0597 \$0.0000 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,17 \$6,09,19 \$6,100 \$6,160 \$6,28,882 \$7,74,41	74.82 1,446.27 HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$5,597 746.17 \$609,19 \$4,135,213	0.00 25.19 DIFFERENCE \$0 0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.000 \$1,015 \$1,015
5. Weighted ADA (WADA)         PROPERTY VALUES         6. Prior Year Property Value         7. Current Year Property Values         Percent Growth         TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Golden Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment fif small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP Daal Language One-Way/Two-Way ADA/Enroll         Bilingual LEP ADA/Enroll <tr< td=""><td>1,475.72 CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.0000 \$0.0000 \$112,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$6,160 \$8,8484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 N/A \$5,229,786 N/A</td><td>1,477.00 HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$0.0000 \$712,338 \$40,059 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,152,808 \$729,786 \$729,786 \$729,786 \$729,786</td><td>1.27 DIFFERENCE \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.00000 \$0.00000 \$0.000000000 \$0.0000000000</td><td>1,421.09 CURRENT LAW \$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.6169 \$0.0597 \$0.00000 \$0.0000000 \$0.00000 \$0.0000000 \$0.00</td><td>1,446.27 HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$0.0000 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$5,5977 746.17 \$609,19 \$4,135,213 \$1,788,017</td><td>25.19 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></tr<>	1,475.72 CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.0000 \$0.0000 \$112,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$6,160 \$8,8484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 N/A \$5,229,786 N/A	1,477.00 HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$0.0000 \$712,338 \$40,059 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,152,808 \$729,786 \$729,786 \$729,786 \$729,786	1.27 DIFFERENCE \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.00000 \$0.00000 \$0.000000000 \$0.0000000000	1,421.09 CURRENT LAW \$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.6169 \$0.0597 \$0.00000 \$0.0000000 \$0.00000 \$0.0000000 \$0.00	1,446.27 HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$0.0000 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$5,5977 746.17 \$609,19 \$4,135,213 \$1,788,017	25.19 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
PROPERTY VALUES         6. Prior Year Property Value         7. Current Year Property Values         Percent Growth         TAX RATES AND COLLECTIONS         8. Current Year Tier One M&O Tax Rate         9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Aljusted Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	CURRENT LAW \$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0,07025 \$0,6428 \$0,0597 \$0,6428 \$0,06428 \$0,0000 \$0,0000 \$0,0000 \$12,238 \$0,4689 \$44,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,150 \$2,548 \$72,9786 \$72,9786 \$72,9786 \$72,9786 \$72,9786 \$72,7371	HB 1, AS FILED \$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0,7025 \$0,6428 \$0,6428 \$0,6428 \$0,6428 \$0,6428 \$0,0000 \$0,0000 \$712,338 \$0,0000 \$712,338 \$0,0000 \$112,338 \$0,0000 \$112,338 \$0,0000 \$112,338 \$0,0000 \$112,338 \$0,0000 \$1,122,610 \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,	DIFFERENCE         S0           \$0         \$0           DIFFERENCE         \$0.0000           \$0.0000         \$0.000	CURRENT LAW \$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.775,924 \$0.4659 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$	HB 1, AS FILED \$105,560,651 \$117,270,488 11.1% HB 1, AS FILED \$0,6766 \$0,6169 \$0,6169 \$0,6169 \$0,6000 \$0,0000 \$775,924 \$0,4689 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$5,597 746.17 \$609,19 \$4,135,213 \$1,788,017	DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
6. Prior Year Property Value         7. Current Year Property Values         Percent Growth         TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         10. Maximum Compressed Tax Rate         11. Maximum Compressed Tax Rate         12. Level 1 Pennies (Golden Pennies)         Tier 2, Level 1 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment tif small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Tw	\$97,323,713 \$105,560,651 8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6408 \$0	\$97,323,713 \$105,560,651 8.5% HB 1, AS FILED \$0,0025 \$0,6428 \$0,0597 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$11,2338 \$0,06428 \$1,192,762 HB 1, AS FILED \$6,160 \$6,152,8088 \$729,786 \$75,544 \$729,786 \$75,544 \$729,786 \$75,544 \$729,786 \$75,544 \$729,786 \$75,544 \$729,786 \$720,786 \$720	\$0         \$0           DIFFERENCE         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0           \$0.0000         \$0           \$0.0000         \$0           \$0.0000         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$105,560,651 \$117,270,488 11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$5337,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$5,160 \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6	\$105,560,651 \$117,270,488 11.1.% HB 1, AS FILED \$0.6766 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$5,597 746.17 \$609,19 \$4,135,213 \$1,788,017	\$0 \$0 <b>DIFFERENCE</b> \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540
7. Current Year Property Values         Percent Growth         TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         9. Current Year M&O Tax Rate         10. Maximum Compressed Tax Rate         11. Maximum Compressed Tax Rate         12. Level 1 Pennies (Golden Pennies)         Tier 2, Level 1 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         16. District Basic Allotment         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Wav-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP ADA/Enroll         25. Career and Technology Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enrol	\$105,560,651 8.5% CURRENT LAW \$0.0428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.4689 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,540 \$22,787 \$22,786 \$72,786 \$72,786 \$72,786 \$72,786 \$72,786 \$72,786 \$72,787 \$2,544 \$1,122,510 \$2,75,371	\$105,560,651 8.5% HB 1, AS FILED \$0,7025 \$0,6428 \$0,0597 \$0,0000 \$0,0000 \$112,338 \$0,0000 \$712,338 \$0,0000 \$712,338 \$1,06428 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$5,8484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 \$729,786 \$729,786	\$0         50           DIFFERENCE         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0.0000           \$0.0000         \$0           \$0.0000         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$117,270,488 11.1% CURRENT LAW \$0.6169 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.6169 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$117,270,488 11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$5,770 \$9,597 746.17 \$609,19 \$4,135,213	\$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 <b>0</b> \$0 <b>0</b> <b>5</b> <b>0</b> <b>0</b> <b>5</b> <b>0</b> <b>0</b> <b>1</b> <b>0</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b>
Percent Growth         TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         16. District Basic Allotment         17. ASP ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Algusted Allotment - TEC 48.102         NEW Special Education Algusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way	8.5% CURRENT LAW \$0.7025 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.6428 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,5,160 \$8,8484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$1,526,808 \$1,526,808 \$1,526,808 \$1,526,808 \$1,526,808 \$1,212,510 \$2,5341 \$2,5311	8.5% HB 1, AS FILED \$0.7025 \$0.6428 \$0.0597 \$0.0000 \$0.0000 \$7.12,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$6,469 \$414.884 \$4,449,950 \$1,526,808 \$729,786 ///4 \$5,544	DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11.1% CURRENT LAW \$0.6766 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,160 \$6,8582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	11.1% HB 1, AS FILED \$0.6766 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,700 \$5,577 746.17 \$609.19 \$4,135,213 \$1,788,017	DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 <b>0</b> \$0 <b>0</b> \$0 <b>0</b> \$0 <b>0</b> \$0 \$0 <b>0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TAX RATES AND COLLECTIONS         8. Current Year M&O Tax Rate         9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Golden Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.102         NEW         Special Education Adjusted Allotment - TEC 48.102         NEW         Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enro	CURRENT LAW \$0.7025 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$6,160 \$8,848 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 N/A \$5,544 \$1,212,510	HB 1, AS FILED \$0,7025 \$0,6428 \$0,6428 \$0,0597 \$0,0000 \$710,338 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$6,610 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 ///4 \$5,544	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT LAW \$0.6766 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,160 \$6,6100 \$6,610 \$6,610 \$6,58,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	HB 1, AS FILED \$0.6766 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$5,570 \$5,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$540 \$1,015 0.000 \$33,286
8. Current Year M&O Tax Rate         9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Golden Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment tif small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP ADA/Enroll       Approved Program of Stud	\$0.7025 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,8484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$5,544 \$1,212,510	\$0.7025 \$0.6428 \$0.6428 \$0.0597 \$0.0000 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,610 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6766 \$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,6160 \$6,6160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$0.6766 \$0.6169 \$0.0597 \$0.0000 \$775,924 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$540 \$1,015 0.000 \$33,286
9. Current Year Tier One M&O Tax Rate         10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment fils anal/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enr	\$0.6428 \$0.6428 \$0.0597 \$0.0000 \$12,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$444,884 782.19 \$414,884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$5,544 \$1,212,510	\$0.6428 \$0.6428 \$0.0597 \$0.0000 \$12,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$5,8484 782.19 \$414.884 \$4,046,960 \$5,544 \$1,526,808 \$729,786 ////	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.6169 \$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,16	\$0.6169 \$0.6397 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$5,570 \$5,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540
10. Maximum Compressed Tax Rate         Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Unequalized Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         16. District Basic Allotment         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment • TEC 48.051         20. Small and Mid-Size Allotment • TEC 48.101         21. Special Education Allotment - TEC 48.101         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Approved Program of Study, Level 3/Level 3 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll	\$0.6428 \$0.0597 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$6,160 \$8,484 782.19 \$414,884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	\$0.6428 \$0.0597 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$6,160 \$4,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$0.6169 \$0.0597 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$540 \$540 \$540 \$540 \$3.000 \$3.000 \$3.000
Tier 2, Level 1 Pennies (Golden Pennies)         Tier 2, Level 2 Pennies (Unequalized Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Collections         16. District Basic Allotment         17. ASP ADA         18. Per Capita Rate         19. Regular Program Allotment * Tax Rate / MCR         Adjusted Basic Allotment (If small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	\$0.0597 \$0.0000 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$5,544 \$1,212,510	\$0.0597 \$0.0000 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$6,460 \$5,544 \$4,484 \$4,045,950 \$1,526,808 \$729,786 <b>///</b> \$5,544	\$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$3,804,849 \$742,141	\$0.0597 \$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$540 \$1,015 0.00 \$30.00 \$333,286
Tier 2, Level 2 Pennies (Copper Pennies)         VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment fifsmall/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enr	\$0.0000 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$55,544 \$1,212,510	\$0.0000 \$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$414.884 \$414.884 \$4,045,950 \$1,526,808 \$729,786 <i>N/A</i> \$5,544	\$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,610 \$8,582 746.17 \$609.19 \$3,801,927 \$3,804,849 \$742,141	\$0.0000 \$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$540 \$1,015 0.00 \$3.000 \$3.33,286
VTCS 2784g Pennies (Unequalized Pennies)         11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.102         NEW       Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         App	\$0.0000 \$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$444,884 782.19 \$414,884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$55,544 \$1,212,510	\$0.000 \$712,338 \$0.4689 \$454,075 <b>\$1,166,413</b> \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$6,8484 782.19 \$414.884 \$4,046,950 \$1,526,808 \$729,786 <i>N/A</i> \$5,544	\$0.0000 \$0.000 \$0.000 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160\$6,160 \$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160 \$6,160\$6,160\$6,160\$6,160 \$6,160\$6,160\$6	\$0.0000 \$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$5,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$540 \$1,015 0.00 \$0.00 \$333,286
11. M&O Tax Collections         12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual LEP ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual LEP ADA/Enroll         Approved Program of Study, Level 3/Level 3/EEronll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program	\$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>///A</b> \$55,544 \$1,212,510	\$712,338 \$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,484 782.19 \$414.884 \$414.884 \$414,884\$414,884 \$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884\$414,884 \$414,884\$414,884\$414,884 \$414,884\$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884 \$414,884\$414,884\$414,884 \$414,884\$414,884\$414,884\$414,884 \$414,884\$45,884\$45,884\$45,884\$45	\$0 \$0.0000 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$775,924 \$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$540 \$1,015 0.00 \$0.00 \$3.00 \$333,286
12. I&S Tax Rate         13. I&S Tax Collections         14. Total Tax Loulections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual CLP ADA/Enroll         Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Le	\$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$5,544 \$1,212,510	\$0.4689 \$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,045,950 \$1,526,808 \$729,786 <b>///</b> \$5,554 \$1,512,510	\$0.0000 \$0 \$0 DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$0.4689 \$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$540 \$1,015 0.00 \$3.000 \$333,286
13. I&S Tax Collections         14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Billingual LEP ADA/Erroll         Billingual LEP Dual Language One-Way/Two-Way ADA/Erroll         Billingual LEP Dual Language Two-Way ADA/Erroll         Billingual Non-LEP Dual Language Two-Way ADA/Erroll         Billingual Non-LEP Orgram of Study, Level 3/FE/Erroll         Approved Program of Study, Level 3/Level 4 FTE/Erroll         Approved Program of Study, Level 3/Devel 4 FTE/Erroll         Approved Program of Study, Level 3/Devel 4 FTE/Erroll         Approved Program of Study Level 3/	\$454,075 \$1,166,413 \$1,192,762 <b>CURRENT LAW</b> \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$5,544 \$1,212,510	\$454,075 \$1,166,413 \$1,192,762 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$404,6960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544	\$0         \$0           \$0         \$0           DIFFERENCE         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$537,734 \$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$537,734 \$1,313,658 \$1,343,333 <b>HB 1, AS FILED</b> \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$0 \$0 \$0 DIFFERENCE \$540 \$1,015 0.00 \$0.00 \$333,286
14. Total Tax Collections         15. Total Tax Levy         FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Evaluations - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-MEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 3/Evel 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.108	\$1,166,413 \$1,192,762 CURRENT LAW \$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$55,544 \$1,212,510 \$275,371	\$1,166,413 \$1,192,762 HB 1, AS FILED \$6,160 \$6,160 \$8,844 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 ///A \$5,544 \$1,212,510	\$0 \$0 DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,313,658 \$1,343,333 CURRENT LAW \$6,160 \$6,660 \$8,582 746,17 \$609,19 \$3,801,927 \$1,494,849 \$742,141	\$1,313,658 \$1,343,333 HB 1, AS FILED \$6,700 \$6,570 \$6,9597 7746.17 \$609.19 \$4,135,213 \$1,788,017	\$0 \$0 DIFFERENCE \$540 \$1,015 0.00 \$0.00 \$333,286
FUNDING COMPONENTS         Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Billingual LEP ADA/Enroll         Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Billingual Non-LEP Dual Language Two-Way ADA/Enroll         Billingual Non-LEP Dual Language Two-Way ADA/Enroll         Billingual Non-LEP and Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.103         27. Early Education Allotment - TE	CURRENT LAW \$6,160 \$6,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 ///A \$5,544 \$1,212,510 \$275,371	HB 1, AS FILED \$6,160 \$8,484 782.19 \$414.884 \$4,046,950 \$1,526,808 \$729,786 <i>N/A</i> \$5,544	DIFFERENCE         S0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	\$1,343,333 CURRENT LAW \$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	HB 1, AS FILED \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	DIFFERENCE \$540 \$1,015 0.00 \$0.00 \$333,286
Statutory Basic Allotment         16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Ougram of Study, IEvel 1/IEVEI 7FE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	\$6,160 \$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510 \$275,371	\$6,160 \$5,160 \$8,484 782.19 \$414.884 \$4,045,950 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$540 \$540 \$1,015 0.00 \$0.00 \$333,286
16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Ougram of Study, IEvel 3/IEvel 4 FTE/Enroll         Approved Program of Study, Level 3/IEvel 4 FTE/Enroll         Approved Program of Study, Level 3/IEvel 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 EEO. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	\$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$,5544 \$1,212,510 \$275,371	\$6,160 \$5,160 \$8,484 782.19 \$414.884 \$4,045,950 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	\$0 \$0 0.00 \$0 \$0 \$0 \$0 \$0 \$0	\$6,160 \$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$6,700 \$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$540 \$1,015 0.00 \$0.00 \$333,286
16. District Basic Allotment * Tax Rate / MCR         Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Ougram of Study, IEvel 3/IEvel 4 FTE/Enroll         Approved Program of Study, Level 3/IEvel 4 FTE/Enroll         Approved Program of Study, Level 3/IEvel 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 EEO. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	\$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$,5544 \$1,212,510 \$275,371	\$6,160 \$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	\$0 \$0 0.00 \$0 \$0 \$0 \$0 \$0 \$0	\$6,160 \$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$6,700 \$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$540 \$1,015 0.00 \$0.00 \$333,286
Adjusted Basic Allotment (if small/mid district, charter)         17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	\$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510 \$275,371	\$8,484 782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	\$0 0.00 \$0 \$0 \$0 \$0 \$0 \$0	\$8,582 746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	\$9,597 746.17 \$609.19 \$4,135,213 \$1,788,017	\$1,015 0.00 \$0.00 \$333,286
17. ASF ADA         18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.101         22. Dyslexia Allotment rec 48.102         NEW         Special Education Evaluations - TEC 48.102         22. Dyslexia Allotment - TEC 48.102         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510 \$275,371	782.19 \$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>N/A</b> \$5,544 \$1,212,510	0.00 \$0 \$0 \$0 \$0 \$0	746.17 \$609.19 \$3,801,927 \$1,494,849 \$742,141	746.17 \$609.19 \$4,135,213 \$1,788,017	0.00 \$0.00 \$333,286
18. Per Capita Rate         19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Evaluations - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP Daal Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         Approved or Forgarm of Study, Level 3/Devel 4 FTE/Enroll         20. Dis + K-3 LEP ADA/Enroll         21. Early Education Allotment - TEC 48.107         22. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	\$414.884 \$4,046,960 \$1,526,808 \$729,786 <b>///</b> \$5,544 \$1,212,510 \$275,371	\$414.884 \$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510	\$0 \$0 \$0 \$0	\$609.19 \$3,801,927 \$1,494,849 \$742,141	\$609.19 \$4,135,213 \$1,788,017	\$0.00 \$333,286
19. Regular Program Allotment - TEC 48.051         20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Evaluations - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjasted Allotment - TEC 48.109	\$4,046,960 \$1,526,808 \$729,786 <i>N/A</i> \$5,544 \$1,212,510 \$275,371	\$4,046,960 \$1,526,808 \$729,786 <u>///</u> \$5,544 \$1,212,510	\$0 \$0 \$0	\$3,801,927 \$1,494,849 \$742,141	\$4,135,213 \$1,788,017	\$333,286
20. Small and Mid-Size Allotment - TEC 48.101         21. Special Education Adjusted Allotment - TEC 48.102         NEW Special Education Adjusted Allotment - TEC 48.102         22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	\$1,526,808 \$729,786 <u>N/A</u> \$5,544 \$1,212,510 \$275,371	\$1,526,808 \$729,786 <b>///</b> \$5,544 \$1,212,510	\$0 \$0	\$1,494,849 \$742,141	\$1,788,017	\$293,168
NEW         Special Education Evaluations - TEC 48.1022           22.         Dyslexia Allotment - TEC 48.103           23.         Compensatory Education Allotment - TEC 48.104           24.         Bilingual Education Allotment - TEC 48.105           Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll           Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll           25.         Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 2 FTE/Enroll           Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll           26.         Public Education Grant - TEC 48.107         27.           27.         Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 Eco ADA/Enroll           28.         Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented Adjusted Allotment - TEC 48.109	\$729,786 <u>N/A</u> \$5,544 \$1,212,510 \$275,371	\$729,786 <u>N/A</u> \$5,544 \$1,212,510			6020 151	
22. Dyslexia Allotment - TEC 48.103         23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study, Level 3/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	\$5,544 \$1,212,510 \$275,371	\$5,544 \$1,212,510	\$0	N1/A	\$830,151	\$88,010
23. Compensatory Education Allotment - TEC 48.104         24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	\$1,212,510 \$275,371	\$1,212,510	\$0	N/A	\$10,776	\$10,776
24. Bilingual Education Allotment - TEC 48.105         Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	\$275,371			\$5,544	\$6,030	\$486
Bilingual LEP ADA/Enroll         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level J/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Grant - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll		\$275,371	\$0	\$1,174,064	\$1,302,133	\$128,069
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	122 35		\$0	\$231,274	\$251,547	\$20,273
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll		122.35	0.00	110.94	110.94	-
25. Career and Technology Allotment - TEC 48.106         Not In An Approved Program of Study FTE/Enroll         Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	216.46	216.46	0.00	176.34	176.34	-
Not In An Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	-	-	0.00	-	-	-
Approved Program of Study, Level 1/Level 2 FTE/Enroll         Approved Program of Study, Level 3/Level 4 FTE/Enroll         26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	\$860,702	\$860,702	\$0 0.00	\$861,501	\$963,391 0.02	\$101,890 0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll 26. Public Education Grant - TEC 48.107 27. Early Education Allotment - TEC 48.108 K-3 Eco. Dis + K-3 LEP ADA/Enroll 28. Gifted & Talented Adjusted Allotment - TEC 48.109 Gifted & Talented ADA/Enroll	50.68	50.68	0.00	50.48	50.48	0.00
26. Public Education Grant - TEC 48.107         27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	24.87	24.87	0.00	24.33	24.33	0.00
27. Early Education Allotment - TEC 48.108         K-3 Eco. Dis + K-3 LEP ADA/Enroll         28. Gifted & Talented Adjusted Allotment - TEC 48.109         Gifted & Talented ADA/Enroll	\$0	\$0	\$0	\$0	\$0	\$0
K-3 Eco. Dis + K-3 LEP ADA/Enroll 28. Gifted & Talented Adjusted Allotment - TEC 48.109 Gifted & Talented ADA/Enroll	\$210,333	\$210,333	\$0	\$208,136	\$226,382	\$18,246
Gifted & Talented ADA/Enroll	341.45	341.45	0.00	337.88	337.88	0.00
	\$15,266	\$15,266	\$0	\$14,346	\$14,346	\$0
20. COMP.O. Harris Damas TEC 40.110	36.00	36.00	0.00	34.00	34.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$20,000	\$20,000	\$0	\$0	\$0	\$0
30. Fast Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112	\$116,707	\$116,707	\$0	\$150,114	\$150,114	\$0
32. Mentor Program Allotment - TEC 48.114	\$442	\$442	\$0	\$415	\$415	\$0
33. School Safety Allotment - TEC 48.115 Number of Non-Virtual Campuses	\$67,462	\$67,462	\$0 4	\$67,055	ŞU	(\$67,055)
Campus-Based Safety Allotment	\$60,000	\$60,000	\$0	\$60,000		
School Safety ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
ADA-Based Safety Allotment	\$7,462	\$7,462	\$0	\$7,055		
HJR 1/					6246 F00	6246 500
HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$246,590	\$246,590
NEW Fine Arts Allotment - TEC 48.116	N/A	\$7,836	\$7,836	N/A	\$8,923	\$8,923
Rural Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
Bonus - TEC 48.118						
NEW Military Transition Aid - TEC 48.120	N/A	N/A		N/A	\$0	\$0
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
34. Transportation Allotment - TEC 48.151	\$127,838	\$127,838	\$0	\$127,838	\$127,838	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment -						
<sup>36.</sup> TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
37. Iuition Allotment for Districts not Offering all Grade Levels - TEC 48.154						
38. College Preparation Assessment Reimbursement - TEC 48.155	\$3,709	\$3,709	\$0	\$3,709	\$3,709	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$2,604	\$2,604	\$0	\$2,604	\$2,604	\$0
NEW Residency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Advanced Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161		Moved to 2025-26	67.020	N/A	Moved to 2025-26	6006.070
40. Total Cost of Tier One 41. Local Fund Assignment	N/A		\$7,836 \$0	\$8,885,517 \$723,442	\$9,821,590 \$723,442	\$936,073 \$0
41. Local Fund Assignment 42. Available School Fund Distribution	N/A \$9,222,042 \$678,544	\$9,229,878 \$678,544			27,442 ج	11



## **TORNILLO ISD**

	202	3-24 School Year		2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$8,218,982	\$8,226,818	\$7,836	\$7,707,519	\$8,643,592	\$936,073
44. Tier Two	\$1,006,733	\$1,007,653	\$920	\$1,006,422	\$1,025,472	\$19,050
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0573	\$0.0573	\$0.0000	\$0.0584	\$0.0584	\$0.0000
Golden Penny Entitlement	\$1,067,219	\$1,068,139	\$920	\$1,074,908	\$1,093,958	\$19,050
Golden Penny Local Share	\$60,486	\$60,486	\$0	\$68,486	\$68,486	\$0
Golden Penny State Aid	\$1,006,733	\$1,007,653	\$920	\$1,006,422	\$1,025,472	\$19,050
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000 \$0	\$0.0000	\$0.0000 \$0	0.00
Copper Penny Entitlement Copper Penny Local Share	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Copper Penny Edua Share	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
45. Other Programs	\$0	\$287,578	\$287,578	\$0	\$0	\$0
Supplemental TIF Payment	\$0	\$287,578	\$287,578	\$0	\$0	\$0
Chapter 313 Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0 \$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26	7-	N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285	N/A	\$287,578	\$287,578	N/A	N/A	
Teacher FTEs	N/A	66	66	N/A	N/A	
Librarians FTEs	N/A	1	1	N/A	N/A	
Counselors FTEs	N/A	4	4	N/A	N/A	
Nurses FTEs	N/A	1	1	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$9,225,715	\$9,522,049	\$296,334	\$8,713,941	\$9,669,064	\$955,123
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$9,225,715	\$9,522,049	\$296,334	\$8,713,941	\$9,669,064	\$955,123
47. 199/5812 - Foundation School Fund 48. 199/5811 - Available School Fund	\$9,225,715	\$9,522,049	\$296,334 \$0	\$454.556	\$9,069,064 \$454,556	\$955,123
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0 \$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A	ço	N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$0
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$10,262,569	\$10,558,903	\$296,334	\$9,944,421	\$11,146,134	\$1,201,713
Total M&O Revenues per ADA	\$13,754	\$14,151	\$397	\$14,096	\$15,799	\$1,703
State Share	93%	93%	0%	92%	91%	-1%
Local Share	7%	7%	0%	8%	7%	-1%
30 Percent Requirement in 2024-25					\$274,907	

See something off? Email Josh at jhaney@moakcasey.com