88th Legislature, 4th Called Special Session

BONHAM ISD

1. Refined Average Daily Attendance (ADA) 1,711.61 1,711.61 0.00 1,704.70 2. Regular Program ADA 1,431.72 1,431.72 0.00 1,415.01 3. Special Education FTES 103.85 103.85 0.00 107.57 4. Career & Technology FTES 176.04 176.04 0.00 182.12 5. Weighted ADA (WADA) 2,671.23 2,674.11 2.88 2,701.90 PROPERTY VALUES CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 6. Prior Year Property Value \$1,520,682,597 \$1,520,682,597 \$0 \$1,451,580,422 7. Current Year Property Values \$1,451,580,422 \$1,451,580,422 \$0 \$1,625,567,519 Percent Growth -4.5% -4.5% -4.5% 12.0% TAX RATES AND COLLECTIONS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 8. Current Year M&O Tax Rate \$0.6692 \$0.6692 \$0.0000 \$0.0000 \$0.6669 9. Current Year M&O Tax Rate \$0.6192 \$0.6192 \$0.0000 \$0.0000	1, AS FILED 1,704.70 1,415.01 107.57 182.12 2,768.52 1, AS FILED \$1,451,580,422 \$1,625,567,519 \$0.6169 \$0.6169 \$0.0169 \$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$11,56,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	DIFFERENCE
1. Refined Average Daily Attendance (ADA) 2. Regular Program ADA 3. Special Education FTES 10.3.85 3. Special Education FTES 10.3.85 4. Career & Technology FTES 176.04 176.04 176.04 0.00 182.12 5. Weighted ADA (WADA) 2. C671.23 2. C674.11 2.28 2. (701.10 2. Regular Property Value 5. Legister ADA (WADA) 6. Prior Year Property Value 7. Current Year Property Value 8. Surging Year Year Year Year Year Year Year Year	1,415.01 107.57 182.12 2,768.52 1, AS FILED \$1,451,580,422 \$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,2899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
3. Special Effucation FTES	107.57 182.12 2,768.52 1, AS FILED \$1,451,580,422 \$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,2899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	0.00 0.00 0.00 66.63 DIFFERENCE \$0 50 DIFFERENCE \$0,0000 \$0,
3. Special Education FTES	182.12 2,768.52 1, AS FILED \$1,451,580,422 \$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,289,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	0.00 66.63 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S. Weighted ADA (WADA)	2,768.52 1, AS FILED \$1,451,580,422 \$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	66.63 DIFFERENCE \$0 \$0 \$0 DIFFERENCE \$0.00000 \$0.00000 \$0.00000 \$0.00000000
PROPERTY VALUES	1, AS FILED \$1,451,580,422 \$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	DIFFERENCE \$0 \$0 \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000
6. Prior Year Property Value	\$1,451,580,422 \$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$11,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0 \$0 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$
TAX RATES AND COLLECTIONS	\$1,625,567,519 12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,2899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000
TAX RATES AND COLLECTIONS	12.0% 1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,289,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	DIFFERENCE \$0.00000 \$0.000000 \$0.00000 \$0.000000 \$0.00000000
TAX RATES AND COLLECTIONS	1, AS FILED \$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000000
8. Current Year M&O Tax Rate \$0.6692 \$0.6692 \$0.0000 \$0.6669 9. Current Year Tier One M&O Tax Rate \$0.6192 \$0.6192 \$0.0000 \$0.6169 10. Maximum Compressed Tax Rate \$0.6192 \$0.6192 \$0.0000 \$0.6169 11. Maximum Compressed Tax Rate \$0.6192 \$0.0000 \$0.0000 \$0.6169 11. Maximum Compressed Tax Rate \$0.6192 \$0.0000 \$0.	\$0.6669 \$0.6169 \$0.0500 \$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
9. Current Year Tier One M&O Tax Rate	\$0.6169 \$0.6169 \$0.0500 \$0.0000 \$1.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000
10. Maximum Compressed Tax Rate	\$0.6169 \$0.0500 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,2899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$540 \$54
Tier 2, Level 1 Pennies (Golden Pennies) \$0.0500 \$0.0500 \$0.0000 Tier 2, Level 2 Pennies (Copper Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 Tier 37284 Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$9,513,525 \$9,513,525 \$9 \$11,011,262 12. & Tax Rate \$0.3419 \$0.3419 \$0.0000 \$0.3419 13. & Tax Collections \$5,028,517 \$5,028,517 \$5,028,517 \$0 \$6,009,786 14. Total Tax Collections \$14,542,042 \$14,542,042 \$0 \$17,021,049 15. Total Tax Levy \$14,317,066 \$14,317,066 \$0 \$16,757,720 TUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERNCE CURRENT LAW CURRENT LAW CURRENT LAW	\$0.0500 \$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,289,329 \$37,635 \$151,420 \$2,378,589 \$203,177 \$0.0000	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0000 \$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$1 \$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.000000 \$1.00000 \$1.00000 \$1.00000 \$1.000000 \$1.00000 \$1.000000 \$1.000000 \$1.000000 \$1.000000 \$1.000000 \$1.0000000 \$1.000000 \$1.000000 \$1.000000 \$1.0000000 \$1.000000000 \$1.000000000000000000000000000000000000	\$0.0000 \$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$540 \$805 0.00 \$5.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
11. M&O Tax Collections	\$11,011,262 \$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0 \$0.0000 \$0 \$0 \$0 DIFFERENCE \$540 \$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$112,204 \$235,215
12. I&S Tax Rate	\$0.3419 \$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,889,329 \$37,635 \$151,420 \$2,378,589 \$203,177 \$03.25	\$0.0000 \$0 \$0 \$0 DIFFERENCE \$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
13. I&S Tax Collections	\$6,009,786 \$17,021,049 \$16,757,720 1, AS FILED \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0 \$0 \$0 \$1 \$540 \$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
15. Total Tax Levy	\$16,757,720 1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0 DIFFERENCE \$540 \$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$3311,229 \$37,635 \$12,204 \$235,215
Statutory Basic Allotment Sc,160	1, AS FILED \$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$540 \$540 \$805 0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
Statutory Basic Allotment	\$6,700 \$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$540 \$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
16. District Basic Allotment * Tax Rate / MCR	\$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
16. District Basic Allotment * Tax Rate / MCR	\$6,700 \$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$540 \$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
Adjusted Basic Allotment (if small/mid district, charter) \$6,710 \$56,710 \$0 \$6,712 \$17. ASF ADA \$1,708.09 \$1,708.09 \$0.00 \$1,711.61 \$18. Per Capita Rate \$414.884 \$5414.884 \$0 \$609.19 \$19. Regular Program Allotment - TEC 48.051 \$8,819,408 \$8,819,408 \$5. \$609.19 \$20. Small and Mid-Size Allotment - TEC 48.101 \$787,447 \$787,447 \$0 \$781,088 \$21. Special Education Adjusted Allotment - TEC 48.102 \$2,497,709 \$2,497,709 \$0 \$2,297,709 \$0 \$2,588,100 \$1. Special Education Evaluations - TEC 48.102 \$1. Special Education Evaluations - TEC 48.104 \$1. Special Education Allotment - TEC 48.105 \$1. Special Education Evaluation	\$7,517 1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$805 0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
17. ASF ADA 1,708.09 1,708.09 0.00 1,711.61 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$8,819,408 \$8,819,408 \$0 \$8,716,488 20. Small and Mid-Size Allotment - TEC 48.101 \$787,447 \$787,447 \$0 \$781,088 21. Special Education Adjusted Allotment - TEC 48.102 \$2,497,709 \$2,497,709 \$0 \$2,588,100 NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$131,824 \$131,824 \$0 \$139,216 23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Bilingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Bilingual LEP Dad/Enroll 299.98 299.98 0.00 303.25 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll	1,711.61 \$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177	0.00 \$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$8,819,408 \$8,819,408 \$0 \$8,716,488 20. Small and Mid-Size Allotment - TEC 48.101 \$787,447 \$787,447 \$0 \$781,088 21. Special Education Adjusted Allotment - TEC 48.102 \$2,497,709 \$2,497,709 \$0 \$2,588,100 NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$131,824 \$131,824 \$0 \$139,216 23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Bilingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$136,01 Bilingual LEP Daul Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Care and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12 <td>\$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25</td> <td>\$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215</td>	\$609.19 \$9,480,595 \$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$0.00 \$764,107 \$374,979 \$311,229 \$37,635 \$12,204 \$235,215
20. Small and Mid-Size Allotment - TEC 48.101 \$787,447 \$787,447 \$0 \$781,088 21. Special Education Adjusted Allotment - TEC 48.102 \$2,497,709 \$2,497,709 \$0 \$2,588,100 NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$131,824 \$131,824 \$0 \$139,216 23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Billingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Billingual LEP ADA/Enroll 299.98 299.98 0.00 303.25 Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Billingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$1,156,067 \$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$374,979 \$311,229 \$37,635 \$12,204 \$235,215
21. Special Education Adjusted Allotment - TEC 48.102 \$2,497,709 \$2,497,709 \$0 \$2,588,100 NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$131,824 \$131,824 \$0 \$139,216 23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Billingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Billingual LEP DAD/Enroll 299.98 299.98 0.00 303.25 Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Billingual Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$2,899,329 \$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$311,229 \$37,635 \$12,204 \$235,215
NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A 22. Dyslexia Allotment - TEC 48.103 \$131,824 \$131,824 \$0 \$139,216 23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Bilingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Bilingual LEP ADA/Enroll 299.98 299.98 0.00 303.25 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$37,635 \$151,420 \$2,378,589 \$203,177 303.25	\$37,635 \$12,204 \$235,215
22. Dyslexia Allotment - TEC 48.103 \$131,824 \$131,824 \$0 \$139,216 23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Bilingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Bilingual LEP ADA/Enroll 299.98 299.98 0.00 303.25 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$151,420 \$2,378,589 \$203,177 303.25	\$12,204 \$235,215
23. Compensatory Education Allotment - TEC 48.104 \$1,992,602 \$1,992,602 \$0 \$2,143,374 24. Bilingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Bilingual LEP ADA/Enroll 299.98 299.98 0.00 303.25 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$2,378,589 \$203,177 303.25	\$235,215
24. Bilingual Education Allotment - TEC 48.105 \$184,788 \$184,788 \$0 \$186,801 Bilingual LEP ADA/Enroll 299.98 299.98 0.00 303.25 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$203,177 303.25	
Bilingual LEP ADA/Enroll 299.98 299.98 0.00 303.25 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	303.25	\$10,370
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll - - 0.00 - Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12		
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll - - 0.00 - 25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12		
25. Career and Technology Allotment - TEC 48.106 \$1,596,216 \$1,596,216 \$0 \$1,652,605 Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	_	
Not In An Approved Program of Study FTE/Enroll 2.04 2.04 0.00 2.12	\$1,850,809	\$198,204
Approved Program of Study, Level 1/Level 2 FTF/Enroll 106.00 106.00 0.00	2.12	0.00
Approved Frogram of Study, Level 1/12/2010 109.00 109.00 109.00	109.00	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll 68.00 68.00 0.00 71.00	71.00	0.00
26. Public Education Grant - TEC 48.107 \$0 \$0 \$0 \$0	\$0	\$0
27. Early Education Allotment - TEC 48.108 \$295,630 \$295,630 \$0 \$286,290	\$311,387	\$25,097
K-3 Eco. Dis + K-3 LEP ADA/Enroll 479.92 0.00 464.76	464.76	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$36,292 \$36,292 \$0 \$35,864 Gifted & Talented ADA/Enroll 85.58 85.58 0.00 85.00	\$35,864	\$0
Gifted & Talented ADA/Enroll 85.58 85.58 0.00 85.00 29. CCMR Outcomes Bonus - TEC 48.110 \$11,000 \$11,000 \$0 \$12,000	\$5.00 \$12,000	0.00 \$0
30. Fast Growth Allotment - TEC 48.111 \$0 \$0 \$0 \$0 \$0	\$12,000	\$0
31. Teacher Incentive Allotment - TEC 48.112 \$0 \$0 \$0 \$0 \$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114 \$1,014 \$0 \$1,003	\$1,003	\$0
33. School Safety Allotment - TEC 48.115 \$92,116 \$92,116 \$0 \$92,047	\$0	(\$92,047)
Number of Non-Virtual Campuses 5 5 5		
Campus-Based Safety Allotment \$75,000 \$75,000 \$0 \$75,000		
School Safety ADA Amount \$10.00 \$10.00 \$0 \$10.00		
ADA-Based Safety Allotment \$17,116 \$17,116 \$0 \$17,047		
HJR 1/ School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A	\$470,241	\$470,241
HB 2 NEW Fine Arts Allotment - TEC 48.116 N/A \$17,744 \$17,744 N/A	\$19,910	\$19,910
Rural Pathway Excellence Partnership Allotment and Outcome		\$13,310
Bonus - TEC 48.118 Not Modeled Not Modeled Not Modeled	Not Modeled	
NEW Military Transition Aid - TEC 48.120 N/A N/A N/A N/A	\$2,291	\$2,291
TIER ONE SUBCHAPTER D ALLOTMENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB	1, AS FILED	DIFFERENCE
(Do not count toward WADA)		
34. Transportation Allotment - TEC 48.151 \$122,015 \$122,015 \$0 \$122,015	\$122,015	\$0
35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment - 36. TEC 48.153 \$0 \$0 \$0 \$0	\$0	\$0
TEU 45.153		
37. 48.154 \$0 \$0 \$0 \$0	\$0	\$0
48.134 38. College Preparation Assessment Reimbursement - TEC 48.155 \$6,401 \$6,401 \$0 \$6,401	\$6,401	\$0
38. College Preparation Assessment Reimbursement - TEC 48.156 \$4,609 \$4,609 \$0 \$4,609	\$4,609	\$0
	Aoved to 2025-26	ŞÜ
	Noved to 2025-26	
	Noved to 2025-26	
40. Total Cost of Tier One \$16,579,071 \$16,596,815 \$17,744 \$16,767,901	\$18,673,102	\$1,905,201
41. Local Fund Assignment \$8,988,186 \$8,988,186 \$0 \$10,028,126	\$10,028,126	\$0
42. Available School Fund Distribution \$708,660 \$708,660 \$0 \$1,042,698	\$1,042,698	\$0



BONHAM ISD

	2023-24 School Year			2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$6,882,225	\$6,899,969	\$17,744	\$5,697,077	\$7,602,278	\$1,905,20
44. Tier Two	\$940,692	\$942,473	\$1,781	\$951,957	\$995,794	\$43,837
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.0
District Tax Rate 1 (DTR1)	\$0.0490	\$0.0490	\$0.0000	\$0.0508	\$0.0508	\$0.000
Golden Penny Entitlement	\$1,651,966	\$1,653,747	\$1,781	\$1,777,745	\$1,821,582	\$43,837
Golden Penny Local Share	\$711,274	\$711,274	\$0	\$825,788	\$825,788	\$
Golden Penny State Aid	\$940,692	\$942,473	\$1,781	\$951,957	\$995,794	\$43,837
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.3.
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00
Copper Penny Entitlement	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Copper Penny Local Share	\$0				\$0	\$0
Copper Penny State Aid	\$0 \$9,760	\$0 \$580,785	\$0 \$571,025	\$0 \$9,760	\$0 \$9,760	\$0 \$0
45. Other Programs	\$9,760	\$580,785	\$571,025	\$9,760	\$9,760	\$0
Supplemental TIF Payment						
Chapter 313 Credit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas School for the Blind and Visually Impaired	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
Texas School for the Deaf	\$0		\$0	\$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$9,760	\$9,760	\$0	\$9,760	\$9,760	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$
NEW State Aid for Stipends - TEC 48.285	N/A	\$571,025	\$571,025	N/A	N/A	
Teacher FTEs	N/A	136	136	N/A	N/A	
Librarians FTEs	N/A	1	1	N/A	N/A	
Counselors FTEs	N/A	5	5	N/A	N/A	
Nurses FTEs	N/A	1	1	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$7,832,677	\$8,423,227	\$590,550	\$6,658,794	\$8,607,832	\$1,949,038
TATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$7,832,677	\$8,423,227	\$590,550	\$6,658,794	\$8,607,832	\$1,949,038
48. 199/5811 - Available School Fund	\$708,660	\$708,660	\$0	\$1,042,698	\$1,042,698	\$0
OCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A	40	N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0 \$0
CAD Cost Credit UMMARY DATA	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$18,054,862	\$18,645,412	\$590,550	\$18,712,754	\$21,132,033	\$2,419,279
Total M&O Revenues per ADA	\$10,548	\$10,893	\$345	\$10,977	\$12,396	\$1,419
State Share	47%	49%	2%	41%	46%	59
Local Share	53%	51%	-2%	59%	52%	-79
30 Percent Requirement in 2024-25	3370	31,0	=	3370	\$627,522	• • • • • • • • • • • • • • • • • • • •

See something off? Email Josh at jhaney@moakcasey.com