

88th Legislature, 4th Called Special Session

1. Moreal example Dial, Attractang Data) 775.55 6.00 775.50 775.50 775.50 3. Sepain Fragmania 2017.6		2023	-24 School Year		2024-2	5 School Year	
2. bg/stragenom 127.70 9.07 127.70	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
B. Special Examine Trip 18.4.3 16.4.3 0.0.00 13.8.8 18.8.8 18.8.8 Concert France Special Example 0.0.8.01 (MA) 99.9.4.5.1.0.0 0.0.1.0.0.0.0 19.3.3.1.0.0 0.0.1.0.0.0 19.3.3.1.0.0 0.0.1.0.0.0 19.3.3.1.0.0 0.0.1.0.0.0 19.3.3.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0 0.0.1.0.0.0 19.3.0.0	1. Refined Average Daily Attendance (ADA)	279.55	279.55	0.00	275.42	275.42	0.00
4. Gene & Tenchonger TEn 33.36 COMBET Law HB 3.25 Has Law HB 3.25 Has	2. Regular Program ADA	237.76	237.76	0.00	232.60	232.60	0.00
s. vogleta dia (valica) 56.13 56.24 CA2 COURT VAU DIFFER 6. Nor Vace Property Vale. SIS X77.544 SIS X77.544 SIS X77.545 SIS SIS X17.545	3. Special Education FTEs	18.43	18.43	0.00	18.88	18.88	0.00
PROMENT VAULESCURRENT VAUMIB.J.A.FILDSOUTRENT VAUIB.B.A.FILDSCURRENT VAUIB.J.A.FILDSCURRENT VAUSUBJ.A.J.S.A.FILDS <th< td=""><td>4. Career & Technology FTEs</td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></th<>	4. Career & Technology FTEs						0.00
6 Prover Progeny Value Display Try Lide Sign 277, Li	5. Weighted ADA (WADA)	561.59	561.83	0.24	559.32	573.66	14.34
T. Construct Your Progent Youldway DEDUCTIONS DEDUCTIONS<	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Append location 1.49 1.49 1.49 1.4.90 1.4.90 1.4.90 1.4.90 DIFERENCE CURRENT Location DIFERENCE CURRENT Location DIFERENCE DIFER	6. Prior Year Property Value	\$199,776,144	\$199,776,144		\$211,473,964	\$211,473,964	\$0
TAK NATLAND CULCETONS CUNNEL YOF JA IS JAY JA SOUTH TENT THE THE ONE NAID IS TAKE CONSTANT JAY	· · ·			\$0			\$0
B. Concert from MoD Tax Keins Data Surgers of Tax Tax Kei		5.9%	5.9%		14.4%	14.4%	
S. Concert Year The One AND Tarlete S05252 S05432 S05000 S05139 S05169 S05189 S0	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10 Maximum Convesaed Tax Nate 50.519 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517 50.517	8. Current Year M&O Tax Rate	\$0.7574	\$0.7574	\$0.0000	\$0.7550	\$0.7504	(\$0.0046)
Time 2. Lond 2 lowed 2 features (Separ Provide) 50.000							\$0.0000
The 2, Lend 2 homes (Equipage Normal) SUBSE	•						\$0.0000
Image: Subsection of the set of							\$0.0000
11. Mod Ta Collections 51.277.091 5.00 51.22.075 51.200 51.220.072 51.220 50.1274 50.00 51.220.072 50.1274 50.00 51.220.072 50.1274 50.00 51.220.072 50.1274 50.00 51.220.072 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.1274 50.120 50.50 50.100 55.100 55.100 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$0.0046)</td></th<>							(\$0.0046)
12. 13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000 (\$11,335)</td>							\$0.0000 (\$11,335)
13. 13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000</td>							\$0.0000
14. Todal Tar Collectore 51.282.391 50 51.28.392 50 51.28.392 52.13.899 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 52.13.199 <							¢0.0000 \$0
15. Total Tan Lery 55.833.828 OFFENENC CURRENT LAW HB 3, SS13.828 OFFENENC CURRENT LAW HB 3, A SFL00 DIFFENENC Statulory Base Alorneet 1: 55.100						. ,	(\$11,335)
FUNDING COMPORENTS CURRENT LAW MB 3, AS FALCO DIFFERENCE CURRENT LAW MB 3, AS FALCO MB 3, AS FALC							(\$11,369)
Statusy Bail Allement Splito				i.			DIFFERENCE
16. Discrit Bask Aldoment (* famal/md district, charter) 55,160 55,160 55,160 55,160 55,160 55,170 50 50,723 50,731 17. ASA AAA 305,16 305,16 0,00 279,55 279,55 279,55 279,55 3							\$540
Adjustel Baix Allocenet II formal/mid district, charter) 59,517 50,513 50,515 0,00 25,529 510,713 17. ASF AAA 393.515 90,00 279.55 279.55 279.55 18. Pet Capita Rate 541.48.48 541.48.48 50 5400.319 5500.310 5520.464 522.464 5	•						
12. Λρ ADA 305.16 305.16 0.00 279.55 279.55 13. Reg Capita Jate 541.484 541.484 50 550.19 550.91 13. Reg Capita Jate 531.464.595 50 51.432.828 51.558.438 51 13. Secard Jate Action Adjunct TEC 48.101 553.3057 50 534.306 554.700 554.700 554.700 554.700 554.700 554.700 553.305 50 554.700 553.305 50 554.700 553.305 50 554.700 553.305 50 554.700 553.305 50 554.700 50 576.500 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.140 50 578.100							\$540
18. Per Capita Rate 5444.884 5444.884 50 5603.19 5603.19 19. Regular Angreyan Altornet - TC 48.05 50 51,464.595 50 51,824.85 555,84.33 51 12. Special factorian full contal function Altores Altornet - TC 48.102 5333,005 50 51,824.28 515,554.33 51 13. Special factorian full contal function - TC 48.102 8,844.96 50 537.85.56 50 537.85.56 50 537.85.56 50 537.85.56 500 537.85.56 500 50.47.05 556.12.80 50 537.85.56 50 537.85.56 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 537.85.57 50 538.10 538.5							\$1,202 0.00
19. Regular Program Alsoment - TEC 48.01 51,464,095 51,423,282 51,323,838 51,323,238 20. Small and Mol Sex Allotment - TEC 43.102 578,81,57 570 578,868 5927,693 551 21. Special Education Adjuster Allotment - TEC 43.102 N/A N/A N/A 778,868 5927,693 551,870 553,877 558,470 553,877 558,470 553,877 558,410 523,877 558,410 523,877 558,410 524,840 523,877 558,410 524,310 524,320 540,320 542,320 544,320 540,320 542,320 544,320 540,320 542,320 544,320 560,350 550,500 550,500 550,500 550,500 550,500 <							\$0.00
20. Small and Mid-Size Altoneert - TE 48.101 ST78,157 578,157 590 ST88,156 597,705 S577,705 S579 S570 S570,705	· · ·						\$125,605
21. Special Education Adjuster Allorment - TEC 48.102 S533,005 S50 S547,005 S616,180 CS 22. Opekas Allorment - TEC 48.103 S24,640 S24,640 S24,640 S24,640 S24,640 S24,640 S25,872 S58,817 S5 23. Compensation Fockstron - TEC 48.105 S47,330							\$153,983
22. Opplexis Allorment - TEC 48.103 S24,640 S24,640 S24,640 S24,640 S24,640 S26,729 S26 S26,871 S28,871 S28,871 S28,871 S28,871 S28,871 S28,871 S28,872 S28,872 S26,8729 S26 S26,610 S223,377 S Stillingual LEP buil Language One-Way/Two-Way ADA/Erroll - - 0.00 -							\$69,175
23. Compensatory Education Allorment - TEC 48.104 \$267,729 \$267,729 \$50 \$566,610 \$5290,377 \$5 24. Billingue LEP ADA/Enroll 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 7.03 0.00 7.03 <td>NEW Special Education Evaluations - TEC 48.1022</td> <td>N/A</td> <td>N/A</td> <td></td> <td>N/A</td> <td>\$7,998</td> <td>\$7,998</td>	NEW Special Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$7,998	\$7,998
24. Billingial Education Allotment - TEC 48.105 54.330 54.330 54.330 54.330 54.330 54.330 54.330 54.330 54.330 54.330 54.330 54.330 54.330 57.33 7.03	22. Dyslexia Allotment - TEC 48.103	\$24,640	\$24,640	\$0	\$25,872	\$28,140	\$2,268
Billingal LP ADA/Front 7.03 7.	23. Compensatory Education Allotment - TEC 48.104	\$267,729	\$267,729	\$0	\$261,610	\$290,377	\$28,767
Billingan LEP Duck Inaprope Cher, Wary/Yew, May ADA/Eardi - - 0.00 - - 25. Career and Technology Allotment - TEC 48.106 \$233,498 \$00 0.00 0.00 0.00 Approved Program of Study, Level JLevel JLevel JLEVER 0.00 0.00 0.00 0.00 Approved Program of Study, Level JLevel JLEVER 18.41 18.41 0.00 5.08 5.08 26. Drubt Education Grammet - TEC 48.107 \$0 \$00 \$00 \$26,423,727 \$27,574 \$27,570 \$25,520 \$5,58,10	-						\$379
Billingue How LEP Qual Longuage Two-Way AD/Errorit · <		7.03					-
25. Career and Technology Allotment - TEC 48:106 5283,488 S293,488 S00 S301,102 S333,803 S7 Mint IAA Approved Program of Study, FEPTernoll 0.00 1.8.6 <td< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td></td<>		-					-
No.th An Approved Program of Study FTE/Enroll 0.00 0.00 0.00 0.00 0.00 0.00 Approved Program of Study, Level 3.thevel ATE/Enroll 4.8.41 18.41 0.00 5.08 5.08 26. Public dectation Grant - TEC 48.109 527.614 527.514 500 50 50 27. Early Education Allotment - TEC 48.109 527.614 527.514 500 54.61 62.72.7 28. Public declaration Control and Allotment - TEC 48.109 527.614 527.514 500 42.94							-
Approved Program of Study, Level J.Alevel AFTE/Erroll 18.41 18.41 0.00 18.86 18.86 26. Public Education Grant - TEC 48.107 50 50 50 50 50 27. Early Education Altorent - TEC 48.108 527/614 527/614 50 526,254 528,272 52 28. Ginede & Talented Adjusted Altorent - TEC 48.109 55,827 55,927 50 55,810 55,810 28. Ginede & Talented Adjusted Altorent - TEC 48.100 55,900 55,900 55,810 55,810 29. CotM Outcomes Bonus - TEC 48.110 50,000 50 50 50 50 30. Fast Growth Altorent - TEC 48.112 50 50 50 50 50 31. Teacher Incentive Altorent - TEC 48.112 50 50 50 50 50 32. Mentor Program Altorent - TEC 48.112 5160 5166 50 516.2 516.2 33. School Safety Altorent - TEC 48.113 512,725 532,755 50 532,074 50 34. Tractory Graw Altorent - TEC 48.115 530,000 530,000 530,000							\$37,981
Approved Program of Study, Level 34.Nevel A FE/Emoll 4.95 4.95 0.00 5.08 5.08 26. Public floatation Grant TEC 48.103 50 50 50 50 27. Early Education Allorment TEC 48.103 527,514 527,614 50 526,6454 528,772 7.8 J Econ Dir F-3 LEP ADA/Erroll 44.83 44.83 0.00 74,94 42.94 28. Gifted & Talented Adjusted Allotment - TEC 48.109 55,927 50 55,810 55,810 6/fed & Talented Adjusted Allotment - TEC 48.110 55,000 50 50 50 30. Fast Growth Allotment - TEC 48.112 50 50 50 50 50 31. Teacher Incentive Allotment - TEC 48.112 5162 5162 5162 5162 33. School Safety Allotment - TEC 48.114 5166 500 510,000 520,000 50 50 50 520,754 50 522,754 50 522,754 50 522,754 50 522,754 50 522,754 50 522,754 50 522,754 50 522,755							0.00
26. Public Education Grant - TEC 48.107 50 50 50 50 27. Early Education Allorment - TEC 48.108 5276.11 5276.41 527.41							0.00
27. Early Education Allotment - TEC 48.108 \$27,614 \$27,614 \$00 \$26,654 \$28,772 28. Gifted & Talented Adjustd Allotment - TEC 48.109 \$5,927 \$5,927 \$0 \$5,810 \$5,810 29. CCM Outcomes Bonus - TEC 48.110 \$13,98 13,39 13,39 0.00 13,77 13,77 29. CCM Outcomes Bonus - TEC 48.110 \$5,000 \$5,000 \$50 \$0 \$0 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$							\$0
K-3 Eco. Dis +K-3 LEP ADA/Enroll 44.83 44.83 0.00 42.94 42.94 28. Gifted & Talented AUX/Enroll 13.98 13.98 0.00 13.77 13.77 29. CCMN Qutcomes Bonus - TEC 48.110 55,000 \$50.00 \$50 53.00 \$50 30. Fast Growth Alotment - TEC 48.111 \$0							\$2,318
18. Gifted & Talented Adjusted Alloment - TEC 48.109 55,927 55,927 50 55,810 55,810 Gifted & Talented ADA/Enroll 13.98 13.98 0.00 13.77 13.77 29. CCM Qutcomes bons - TEC 48.110 55,000 \$5,000 \$0 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$22,000 \$20 \$50 \$	· · · · · · · · · · · · · · · · · · ·						0.00
129. CCMR Outcomes Bonus - TEC 48.111 \$5,000 \$5,000 \$50 \$22,000 \$22,000 30. Fast Growth Allotment - TEC 48.112 \$0 <t< td=""><td></td><td></td><td>\$5,927</td><td>\$0</td><td></td><td></td><td>\$0</td></t<>			\$5,927	\$0			\$0
30 Fast Growth Allotment - TEC 48.111 S0 S0 S0 S0 S0 31. Teacher Incentive Allotment - TEC 48.112 S0	Gifted & Talented ADA/Enroll	13.98	13.98	0.00	13.77	13.77	0.00
31. Teacher incentive Allotment - TEC 48.112 \$0 \$0 \$0 \$0 32. Mentor Program Allotment - TEC 48.114 \$166 \$166 \$0 \$162 \$162 33. School Safety Allotment - TEC 48.115 \$32,2795 \$23,2795 \$0 \$32,278 \$0 \$52,278 \$0 \$52,278 \$0 \$30,000					\$22,000	\$22,000	\$0
32. Mentor Program Allotment - TEC 48.114 \$166 \$166 \$0 \$162 \$162 33. School Safety Allotment - TEC 48.115 \$32,759 \$32,759 \$0 \$32,754 \$0 \$32,754 \$0 \$32,754 \$0 \$32,754 \$0 \$32,754 \$0 \$32,754 \$0 \$32,000 \$32							\$0
33. School Safety Allotment - TEC 48.115 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,795 \$32,700 \$32,000 \$32,000 \$32,000 \$33,000 \$50 \$32,795							\$0
Number of Non-Virtual Campuses 2 2 2 2 2 2 Campus-Based Sofety Allotment \$30,000 \$30,000 \$0 \$30,000 \$0 \$30,000 \$0 \$30,000 \$0 \$30,000 \$0 \$30,000 \$0 \$310,00 \$0 \$310,00 \$0 \$310,00 \$0 \$310,00 \$0 \$310,00 \$0 \$310,00 \$0 \$310,00 \$0 \$32,754 \$0 \$32,754 \$117,614 \$2 \$2 \$117,614<							\$0
Campus-Based Sofety Allotment \$30,000 \$						\$0	(\$32,754)
School Sofety ADA Amount \$10.00							
ADA-Based Safety Allotment \$2,795 \$0 \$2,754 HJR 1/ H 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A \$117,614 \$2 NEW Fine Arts Allotment - TEC 48.116 N/A \$1,474 \$1,474 N/A \$1,686 \$2 NEW Fine Arts Allotment - TEC 48.116 N/A \$1,474 N/A \$1,686 \$2 NEW Miltary Transition Ald - TEC 48.120 N/A N/A \$1,474 N/A \$637 NEW Miltary Transition Ald - TEC 48.120 N/A N/A \$637 \$1 Recommend WADAl Subschapper tain Allotment - TEC 48.151 \$35,135 \$35,135 \$30 \$35,135 \$30 \$35,135 \$35,135 \$30 \$35,135 \$35,135 \$30 \$3							
HIR 1/ HB 2/ School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A N/A N/A Start, 614							
HB 2School Safety Grant (will flow outside of FSP) - IEC 37.1087N/AN/AN/AN/AS117,514S2NEWFine Arts Allotment - TEC 48.116N/A\$1,474\$1,474N/A\$1,686Not ModeledNot Not So<	HIR 1/						
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNew Military Transition Aid - TEC 48.120N/AN/AN/AN/AKS637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$35,135\$35,135\$0\$35,135\$35,135\$35,135\$35,13535. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$35,135\$0\$35,135\$0\$0\$037. 48.154Stafe 4\$0\$0\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$851\$851\$60\$851\$851\$85139. Certification Examination Reimbursement - TEC 48.156\$727\$727\$0\$727\$727\$727NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26N/ANEW Communities in Schools Expansion - TEC 48.151\$3,494,259\$3,495,733\$1,474\$3,480,276\$3,878,319\$3	School Safety Grant (will flow outside of ESP) - LEC 37 1087	N/A	N/A		N/A	\$117,614	\$117,614
Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNWW Military Transition Ald - TEC 48.120N/AN/AN/AN/A\$637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$35,135\$35\$0\$35,135\$35<	NEW Fine Arts Allotment - TEC 48.116	N/A	\$1,474	\$1,474	N/A	\$1,686	\$1,686
Bonus - IteC 48.118N/AN/AN/A\$637New Military Transition Aid - TEC 48.120N/AN/AMM	Rural Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$35,135\$35,135\$0\$35,135\$35,							
(Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$35,135\$35,135\$50\$35,135\$35,13535. New Instructional Facility Allotment - TEC 48.152\$30\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. 48.154\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$851\$851\$60\$0\$039. Certification Examination Reimbursement - TEC 48.156\$727\$727\$0\$727\$727NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$3,494,259\$3,495,733\$1,474\$3,480,276\$3,878,319\$2		N/A	N/A		N/A	\$637	\$637
34. Transportation Allotment - TEC 48.151 \$35,135 \$35,135 \$0 \$35,135 \$35,135 35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 \$0 \$0 \$0 \$0 \$0 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.153 \$0 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$851		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. d8.154\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$851\$851\$0\$851\$85139. Certification Examination Reimbursement - TEC 48.156\$727\$727\$0\$727\$727NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAddath Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$3,494,259\$3,495,733\$1,474\$3,480,276\$3,878,319\$2			¢25 135	ćn		¢25 135	\$0
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$037.Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$851\$851\$0\$851\$85139.Certification Examination Reimbursement - TEC 48.156\$727\$727\$0\$727\$727NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAdhth Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$3,494,259\$3,495,733\$1,474\$3,480,276\$3,878,319\$2	•						\$0 \$0
36.TEC 48.15350505050505050Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.15450\$0\$0\$0\$0\$037.48.15450\$0\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$851\$851\$0\$851\$85139.Certification Examination Reimbursement - TEC 48.156\$727\$727\$0\$727\$727NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N//AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$3,494,259\$3,495,733\$1,474\$3,480,276\$3,878,319\$2	Dropout Possyany and Posidential Placement Easility Alletment						
Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 37. 48.154 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$851 \$60 \$851 \$851 39. Certification Examination Reimbursement - TEC 48.156 \$727 \$727 \$0 \$727 \$727 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$3,494,259 \$3,495,733 \$1,474 \$3,480,276 \$3,878,319 \$2	36. TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
37. 48.154 50 <t< td=""><td></td><td>- ×</td><td>*-</td><td>4.0</td><td>- د</td><td>*-</td><td></td></t<>		- ×	*-	4.0	- د	*-	
38. College Preparation Assessment Reimbursement - TEC 48.155 \$851 \$0 \$851 \$851 39. Certification Examination Reimbursement - TEC 48.156 \$727 \$727 \$0 \$727 \$727 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A N/A N/A N/A N/A N/A N/A N/A N/A	37. 48.154	\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$727 \$0 \$727 \$0 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$3,494,259 \$3,495,733 \$1,474 \$3,480,276 \$3,878,319 \$5		\$851	\$851	\$0	\$851	\$851	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A		\$727	\$727	\$0	\$727	\$727	\$0
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$3,494,259 \$3,495,733 \$1,474 \$3,480,276 \$3,878,319 \$2	NEW Residency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26			Moved to 2025-26	
40. Total Cost of Tier One \$3,494,259 \$3,495,733 \$1,474 \$3,480,276 \$3,878,319 \$3			Moved to 2025-26		N/A	Moved to 2025-26	
41. Local Fund Assignment \$1,309,447 \$1,309,447 \$0 \$1,492,198 \$1,492,198							\$398,043
42. Available School Fund Distribution \$126,605 \$126,605 \$0 \$170,297 \$170,297	-						\$0 \$0

88th Legislature, 4th Called Special Session



SAVOY ISD

		2023-24 School Year			2024-25 School Year			
FOUND	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. F	SP State Share of Tier One	\$2,058,207	\$2,059,681	\$1,474	\$1,817,781	\$2,215,824	\$398,043	
	ier Two	\$428,722	\$429,093	\$371	\$404,644	\$434,853	\$30,209	
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
	District Tax Rate 1 (DTR1)	\$0.0787	\$0.0787	\$0.0000	\$0.0798	\$0.0798	\$0.0000	
	Golden Penny Entitlement	\$557,813	\$558,051	\$238	\$578,097	\$592,917	\$14,820	
	Golden Penny Local Share	\$166,430	\$166,430	\$0	\$193,026	\$193,026	\$0	
	Golden Penny State Aid	\$391,383	\$391,621	\$238	\$385,071	\$399,891	\$14,820	
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
	District Tax Rate 2 (DTR2)	\$0.0572	\$0.0573	\$0.0001 \$345	\$0.0580	\$0.0533	(0.00,	
	Copper Penny Entitlement Copper Penny Local Share	\$158,302 \$120,963	\$158,647 \$121,175	\$345	\$159,867 \$140,294	\$163,888 \$128,926	\$4,021 (\$11,368)	
	Copper Penny Local Share	\$120,903	\$37,472	\$133	\$19,573	\$128,920	\$15,389	
	Other Programs	\$192	\$115,383	\$115,191	\$19,373	\$192	\$15,589	
	Supplemental TIF Payment	\$152	\$0	\$113,131	\$152	\$0	\$0	
	Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
	exas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
	exas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0	
	Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
ŀ	Additional Aid for Partnering to Operate a District Campus SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0	
	ormula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	alary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
A	Additional State Aid for Homestead Exemption - TEC 48.2543	\$192	\$192	\$0	\$192	\$192	\$0	
	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
	tate Aid for Stipends - TEC 48.285	N/A	\$115,191	\$115,191	N/A	N/A		
	Feacher FTEs	N/A	28	28	N/A	N/A		
L	ibrarians FTEs	N/A	-	-	N/A	N/A		
(Counselors FTEs	N/A	1	1	N/A	N/A		
1	lurses FTEs	N/A	-	-	N/A	N/A		
NEW F	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0	
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
	Additional State Aid for State-Approved Instructional Naterials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
	Additional State Aid for Open Education Resource Instructional Naterial - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. T	otal FSP Operations Funding	\$2,487,121	\$2,604,157	\$117,036	\$2,222,617	\$2,650,869	\$428,252	
STATE A	ID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47 1	99/5812 - Foundation School Fund	\$2,487,121	\$2,604,157	\$117,036	\$2,222,617	\$2.650.869	\$428.252	
	99/5811 - Available School Fund	\$126,605	\$126,605	\$0	\$170,297	\$170,297	\$0	
	EVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. L	ocal Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
	Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMA	CAD Cost Credit RY DATA	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	
т	otal M&O Revenues (includes HJR on school safety funding)	\$4,188,817	\$4,305,853	\$117,036	\$4,213,989	\$4,748,520	\$534,531	
Т	otal M&O Revenues per ADA	\$14,984	\$15,403	\$419	\$15,300	\$17,241	\$1,941	
S	tate Share	62%	63%	1%	57%	59%	3%	
L	ocal Share	38%	37%	-1%	43%	38%	-5%	
3	0 Percent Requirement in 2024-25					\$116,586		

See something off? Email Josh at jhaney@moakcasey.com