

88th Legislature, 4th Called Special Session

1. 1. 17.48 17.48 17.48 0.00 17.35 17.35 2. tregic Program Aa 14771 14.44 4.44		2023-	-24 School Year		2024-2	5 School Year	
2. 147.71 147.71 16.79 146.79 145.71	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Image Source Source </td <td>1. Refined Average Daily Attendance (ADA)</td> <td>174.48</td> <td>174.48</td> <td>0.00</td> <td>173.25</td> <td>173.25</td> <td>0.00</td>	1. Refined Average Daily Attendance (ADA)	174.48	174.48	0.00	173.25	173.25	0.00
4. Gene A Technology (FS) 22.22 2.02 <td< td=""><td>2. Regular Program ADA</td><td>147.71</td><td>147.71</td><td>0.00</td><td>146.49</td><td>146.49</td><td>0.00</td></td<>	2. Regular Program ADA	147.71	147.71	0.00	146.49	146.49	0.00
S. Wegles AAA (wolds) 393-51 393-59 0.19 0.19 912.93 10.100 B. Pietr Van Prozenty Vana CORRENT VAN HB 1, A STUD DUTE STUD. SUB 1, 24, 24 SUB 2, 24, 24							0.00
PROFERVANUECURRENT LAWHe J. A SPELCCURRENT COMHe J. A SPELCUPIERNECUPIE							0.00
6 POIL 2013 ESISTA1.265 ESISTA1.265 <thesista1.265< th=""> <thesista1.265< th=""> <thesista1.< td=""><td></td><td></td><td></td><td>i i</td><td></td><td></td><td>19.80</td></thesista1.<></thesista1.265<></thesista1.265<>				i i			19.80
T. Current Yaw Property Union S252, SEG, 112							DIFFERENCE
Anome Constant Add Str.	· · ·						\$0
TAK MATCAUCCIONS USBANY LAW He 3, A SFL00 DIFFERINCE CURRENT VALUE He 3, A SFL00 DIFFERINCE B. Current Vac Trie for RAM Data Values SGL080 SGL080 </td <td>· · ·</td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td>\$0</td>	· · ·			\$0			\$0
B. Current Year MoD Tak Area D0.8262 90.8262 90.8263 90.8276 90.828674 90.828674 90.828674 90.828674 90.8285674 90.8285674 90.8285674 90.8285674 90.8285674 90.8285674 90.8285674 90.8285674 90.8285674 90.8285674 90.831000 90.831000 90.831000 90.931000 90.931000 90.931000 90.931000 90.931000 90.9310000 90.9310000000000000000000000000000000000							
B. Current Year Ter Can Malo Tanata S14,880 S14,890							DIFFERENCE
10 Maximum Compressed Transle 50.6880 50.6880 50.0000 50.6885 50.6885 Tre 3, Lord 2 Homes (Golder Printer) 50.0380 50.0380 50.0300 50.0300 50.0300 50.0300 Tre 3, Lord 2 Homes (Golder Printer) 52.266/4 55.266/4 55.266/4 55.266/7 55.256/7 55.2							(\$0.0046)
The 2. Lend J. Remins (Sager Printer) 50.000 50.000 50.000 50.000 50.000 50.000 Tre 3. Lend J. Remins (Sager Printer) 50.000 50.000 50.000 50.000 50.000 50.000 Tre 3. Lend J. Remins (Sager Printer) 50.000 50.000 50.000 50.000 50.000 50.000 13. B5 The Kine Kine 55.270 557.270 50 555.223 555.223 15. To a Callections 53.355.09 53.323.59							\$0.0000
The 2, Lond 2 Amount Congregation Provides 90.00000 90.00000 90.0000 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000 \$0.0000</td>	· · · · · · · · · · · · · · · · · · ·						\$0.0000 \$0.0000
UNCS 2788 phones (incerpotent phones) 50.000 50.000 50.000 50.000 11 MAD TS Affectives 55.05674 52.586.74 52.586.74 50.000 50.000 50.000 12 MAD TS Affectives 55.110.11 55.110.11 53.110.11 55.100 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$0.0046)</td></t<>							(\$0.0046)
11 MAD S2,586,74 50 52,585,07 52,585,07 52,585,07 12 MS Ta Kallection 53,02,07 63,0200 63,0200 63,0200 53,020 13 MS Ta Kallection 53,02,07 63,0200 63,0200 63,0200 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 53,020 55,020							\$0.0000
11. 15. To Collections 557.270 507 555.4223 555.4223 15. Total Tackery 53.158.944 501 53.158.944 501 53.158.944 501 53.158.944 501 53.158.944 501 53.158.944 501 53.158.944 501 53.158.944 53.158.944 501 53.158.944 53.158.944 501.958 53.158.944 53.158.944 53.158.944 551.059 53.158.944 551.059 53.158.944 551.059 53.158.944 551.059 53.158.944 551.059 552.519 557.00<		\$2,586,674	\$2,586,674	\$0	\$2,565,007	\$2,550,371	(\$14,636)
14. Total Tax Callerion. 53.136,844 50.1 53.116,844 50.0 53.116,304 53.136,904 FUNDR COMPONENTS CURRENT LW HB J, AS FUED DifFerence CORRENT LW HB J, AS FUED CURRENT LW HB J, AS FUED Status St	12. I&S Tax Rate	\$0.1000	\$0.1000	\$0.0000	\$0.1000	\$0.1000	\$0.0000
15 Total Tar Levy 93,25,098 9,09 93,21,470 93,19,094 UNDRE COMMENTS CURRENT Low HP JA SFILD OPTRENTS CURRENT Low HP JA SFILD OPTRENTS IS Data Tar Bar, MCR 55,500 55,100 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 75,000	13. I&S Tax Collections	\$572,270	\$572,270		\$554,223	\$554,223	\$0
FLNDNECCOMPENTS CURRENT LAW HB 1, A SFILO OIFFERENC M CURRENT LAW HB 1, A SFILO MI Statusty basic Mannest 55,50 50 50,550 50 50,550 50 50,550 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$14,636)</td></td<>							(\$14,636)
Statutory Basic Moment * 155:160 55:160 55:160 55:170 All gutted Basic Allorment * 155:46 (MA) 55:160 55:170 55:170 All gutted Basic Allorment * 155:46 (MA) 178:30 178:36 51:1368 51:1368 27: AF AAA 178:30 178:20 0.00 171:48 174:48 18. Per Capits Rate 54:148.84 54:14.884 59:133 55:00.99 59:00:36 59:01:37 28. Beguit Frogram Allorment * 17C 48:101 55:133 55:01:37 59:00:36 59:137.40 59:147.40 59:147.40		\$3,255,098	\$3,255,098	i i	\$3,214,176	\$3,199,094	(\$15,081)
10. District lask Altornett ''ran Kate / MCR. 56,160 56,160 56,700 Adjuned laak Altornett ''ran Kate / MCR. 130,385 510,385 50 510,388 511,399 17. AS AD. 178,20 178,20 500,00 174,48 174,48 174,48 18. Rec capits Atte 550,393 590,912 50 550,393 590,912 50 590,912 50 590,912 50 590,912 50 590,912 50 590,912 50 590,912 50 590,912 50 590,912 50 590,912 50 590,912 500 591,700 <td>FUNDING COMPONENTS</td> <td>CURRENT LAW</td> <td>HB 1, AS FILED</td> <td>DIFFERENCE</td> <td>CURRENT LAW</td> <td>HB 1, AS FILED</td> <td>DIFFERENCE</td>	FUNDING COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
15. District Sask Albitment 'Tax Nate / MCR. 56.50 59 55.100 55.700 Adjued Back Albitment 'Tax Nate / MCR. 130.355 510.365 50 500.368 511.399 17. AS AD. 178.20 178.20 50.00 174.48 174.48 18. Ret claps Rate 554.100 550.91 556.919 556.919 556.919 18. Ret claps Rate 554.100 550.913 560.919 556.919 550.919 550.919 550.919 550.919 550.919 550.919 550.919 550.919 550.919 550.910 551.700 551.90 551.700 551.90 551.700 551.90 551.700 551.91 551.91 551.91	Statutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
Adjusted Baic Alloreme II granul/med district, charter) 510,365 510,365 500 511,369 511,369 17. AS AAA 178,320 178,20 0.00 174,48 174,47							\$540
18. Ber Capita Rate 541.884 541.884 560 560.19 560.19 19. Regular Program Adormet - TEC 48.101 560.13 550.912 500 550.912 500 19. Special Fourier - TEC 48.101 562.1133 552.1133 50 552.6422 5770.380 19. Special Fourier - TEC 48.102 5317.644 531 541.734 50 537.733 556.642 18. Provide Advancement - TEC 48.102 69.77 5.9770.800 5.970.300 5.970.300 19. Special Fourier - TEC 48.105 59.777 5.9770.800 52.390 52.1300 52.1300 18. Advancement - TEC 48.105 53.380 53.380 52.380 52.387 53.58.7 18. Advancement - TEC 48.105 53.080,727 5306,727 50 5506,516 553.387 Advancement Prove May ADACenall - - 0.00 - - - 25. Career and Technology Albornet - TEC 48.105 530.80,727 5306,727 50 5506,516 5533.897 Abet In Adaproved Program of Stubut, Level ATECenal 1.24 2.24	· · · · ·						\$1,591
19. Register Program Altonent - TEC 48.05 5909.912 590 590 5902.366 5981.470 20. Sequal I dok Sex Notment - TEC 48.102 \$317,531 \$511,131 \$50 \$516,133 \$512 \$5962,1313 \$50 \$516,522 \$770,380 21. Special I dokation Adultation - TEC 48.103 \$56,776 \$56,776 \$56,776 \$56,770 \$522,002 \$51,500 \$51,500 \$52,100 \$52,100 \$52,100 \$52,100 \$52,100 \$52,100 \$52,100 \$52,100 \$52,100 \$51,500 \$52,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,44 \$2,46 \$2,44 \$2,460 \$55,555 <td>17. ASF ADA</td> <td>178.20</td> <td>178.20</td> <td>0.00</td> <td>174.48</td> <td>174.48</td> <td>0.00</td>	17. ASF ADA	178.20	178.20	0.00	174.48	174.48	0.00
21. Small and Mid Size Alarchem - TEC 48.101 S521,133 S522,133 S522,133 S522,133 S521,133 S522,133 S521,133 S521,133 S521,133 S521,133 S522,133 S522,133 S522,133 S522,133 S522,133 S522,134 S521,133 S522,132 S522,133 S521,133 S521,134 S521,133 S521,135 <td>18. Per Capita Rate</td> <td>\$414.884</td> <td>\$414.884</td> <td>\$0</td> <td>\$609.19</td> <td>\$609.19</td> <td>\$0.00</td>	18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
21. Special Education Adjusted Allotment - TEC 48.102 S317,634 S921,753 S537,753 S537,753 22. Optical Allotment - TEC 48.103 \$6,776 \$6,776 \$50,777 \$50,776 \$50,		1 ,-					\$79,104
NEW Special Education Functionation Allotment - TEC 48.102 N/A N/A N/A N/A N/A State 22. Optical Allotment - TEC 48.103 55776 55776 55776 5570 55200,755 55200,755 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752 55210,752							\$153,958
22. Opelexia Allorment - TEC 48.103 56,776 59,776 590 55,100 56,700 23. Compensatory Fduction Allorment - TEC 48.105 513,880 513,880 50 513,380 50,300 51,380 52,380 52,380 52,380 50 50 52,32,55 52,32,470 50 52,32,55 52,37,40 41,00 41,00 41,00 41,00 41,00 41,00 41,00 41,00 41,00 41,00 41,00 41,00 52,32,55 52,32,55 52,32,55 52,32,700 52,32,55 52,32,700 52,32,700				<i>\$0</i>			\$48,865
23. Compensatory Education Alloment - TEC 48.104 \$189,574 \$189,574 \$00 \$22,2902 24. Billingal LEP AD/Proof 2.24 2.24 0.00 2.24 2.24 2.8 2.24 2.24 0.00 2.24 2.24 0.00 - - 8 Billingal LEP AD/Proof - - 0.00 - - - 8 Billingal LEP AD/Proof - - 0.00 - - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - 0.00 - - - - - - 0.00 - - - - - - - - - - -				ća			\$4,759
24. Billingual Education Alutoment - TEC 48.105 51,380 51,380 50,380 51,501 Billingual LP Dan Drand 2.24 2.24 0.00 2.24 2.24 Billingual LP Dan Drand - - 0.00 - - 25. Career and Technology Allotment - TEC 48.106 S306,727 500 2.24 2.24 Approved Program of Study, LEVE IJ. Analyzer Technol 2.24 2.24 2.24 2.24 Approved Program of Study, LEVE IJ. Analyzer Technol 1.410 0.410 1.410 1.410 Approved Program of Study, LEVE IJ. Analyzer TEC 48.107 50 50 50 50 50 27. Lark Education Alorment - TEC 48.107 500 500 50							\$540 \$22,157
Billingaol LEP ADA/Randl 2.24 2.24 0.00 2.24 2.24 Billingaol Non LEP Dual Language Tuo-Way ADA/Randl - 0.00 - - Billingaol Non LEP Dual Language Tuo-Way ADA/Randl - 0.00 - - SL Carer and Technology Altournet - TEC 48.106 5305/727 5305/727 500 5306/516 5353.897 Nat In An Approved Program of Study, Level J Level 2 TEPZEnroll 14.10 0.00 14.4.10 14.10 Approved Program of Study, Level 3 Level 2 TEPZEnroll 6.18 6.18 6.18 6.18 6.5 Null Cotation Grant - TEC 48.100 525,256 550 527,470 4.100 7.5 Arty Education Allotreent - TEC 48.100 54,100 41,00 41,00 41,00 8.6 Fabrick Edu/Sted Allotteend I TEC 48.100 52,525 527,270 8.72 8.72 8.72 8.72 8.72 8.72 8.72 8.72 8.72 8.72 8.72 8.72 8.72 50 50 50 50 50 50 50 50							\$121
Billingal LFP Dual Language Thew Way ADA/Enroll .	-						-
Billingan Non-LFD pull Language Two-May ADA/Faroll · <	-			1			-
Abs to An Approved Program of Study, Level Jaces 21 FEF.Bronl 2.24 2.24 0.00 2.24 2.24 Approved Program of Study, Level Jaces 14 FEF.Bronl 6.18 6.18 0.00 6.18 6.18 26. Public Education Grant - TEC 48.102 50 50 50 50 52 27. Early Education Adjorment - TEC 48.108 525.256 50 525.256 527.256 527.256 527.256 527.256 527.256 527.256 527.256 527.256 527.256 527.256 527.2576 53.376 53.375 53.375 53.375 53.375 53.375 53.375 53.375 53.375 50 <t< td=""><td></td><td>-</td><td>-</td><td>0.00</td><td>-</td><td>-</td><td>-</td></t<>		-	-	0.00	-	-	-
Approved Program of Study, Level J.Level J. ETE/Emoll 14.10	25. Career and Technology Allotment - TEC 48.106	\$306,727	\$306,727	\$0	\$306,816	\$353,897	\$47,081
Approved Program of Study, Level 3/Level 4 FTE/Enroll 6.18 6.18 0.00 6.18 6.18 0.01 26. Public Relatation Grant. FTE 64.109 50 50 50 50 50 27. Early Education Allotment - TEC 48.108 \$25,256 50 \$25,256 \$27,470 8. Gifted & Talented Alphated Allotment - TEC 48.109 \$3,700 \$30 \$33,770 \$50 \$50 28. Gifted & Talented Alphated Allotment - TEC 48.100 \$24,000 \$30 \$50 \$50 \$50 29. CLMR Outcomes Bonus - TEC 48.110 \$24,000 \$24,000 \$50 \$50 \$50 30. Fast Growth Allotment - TEC 48.112 \$0 \$0 \$50 \$50 \$50 31. Teacher Intentive Allotment - TEC 48.112 \$100 \$10,33 \$103 \$50 \$50 \$50 32. Mentor Program Allotment - TEC 48.112 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 33. School Sigtey Allotment - TEC 48.114 \$10,00 \$10,00 \$15,00,0 \$15,00,0 \$15,00,0 51,00,0 \$10,00	Not In An Approved Program of Study FTE/Enroll	2.24	2.24	0.00	2.24	2.24	0.00
26. Public Education Crant. TEC 48.107 S0 S0 S0 S0 27. Early factation Allotment. TEC 48.108 \$252,556 \$325,556 \$527,7470 41.00 41.00 41.00 0.00 41.00 41.00 28. Gifted & Talented Adjusted Allotment. TEC 48.109 \$3,700 \$3,700 \$50 \$52,525 \$527,570 29. CCMR Outcomes Bonus. TEC 48.110 \$272 \$8,72 0.00 \$8.00 \$8.00 30. Fast Gravm Allotment. TEC 48.111 \$0 \$0 \$0 \$50 \$50 31. Teacher Incentive Allotment. TEC 48.112 \$0 \$0 \$50 \$50 \$50 32. Mentor Program Allotment - TEC 48.112 \$10 \$1 1 1 1 Compus-Based Safety Allotment - TEC 48.113 \$16,745 \$50 \$51,732 \$50 33. School Safety Allotment - TEC 48.114 \$515,000 \$510,00 \$510,00 \$510,00 53.000 \$510,00 \$510,00 \$510,00 \$510,00 \$510,00 54.003 \$510,00 \$510,00 \$510,00 \$510,00 <td>Approved Program of Study, Level 1/Level 2 FTE/Enroll</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>	Approved Program of Study, Level 1/Level 2 FTE/Enroll						0.00
27. Early Education Altorment - TEC 43.108 S25,256 S25,256 S25,256 S27,270 K-8 3 ECD Dis K-S 12 FP AA/Enroll 41.00 41.00 41.00 41.00 41.00 41.00 28. Girled & Talented Adjuxted Allotment - TEC 48.109 \$3,700 \$53,700 \$50 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,376 \$53,000 \$6,000							0.00
K-3 Eco. Dis +K-3 LEP ADA/Emoil 41.00 61.00 53.376 53.375							\$0
28. Gifted & Talented Adjusted Alloment - TEC 48.109 \$3,700 \$3,700 \$50 \$3,375 \$3,375 Gifted & Talented ADJ/Erroll 8,77 8,72 0.00 8,00 8,00 8,00 29. CCMR Outcomes bons - TEC 48.110 524,000 \$24,000 \$24,000 \$24,000 \$51,020 \$51,020 \$51,020 \$51,020 \$51,020 \$51,020 \$54,51,020 \$51,020 \$51,020 \$51,020 \$51,020 \$51,020 \$51,020 \$51,020 \$							\$2,214 0.00
Gifted & Telented Abs/Euroll 8.72 8.72 0.00 8.00 8.00 29. CCMR Outcomes Bonus - TEC 48.110 524,000 524,000 50 50 50 50 31. Teacher Incentive Allotment - TEC 48.112 50 51,00 50 51,00 50 51,00 50 51,73 50 51,745 50 51,745 50 51,745 50 51,745 50 51,745 50 51,745 50 51,745 51,745 51,745							(\$1)
P2 CCMR Outcomes Bonus - TEC 48.110 \$24,000 \$24,000 \$26,000 \$6,000 30. Fast Growth Allotment - TEC 48.111 \$0							0.00
30. Fast Growth Allotment - TEC 48.111 50 50 50 50 31. Teacher Incentive Allotment - TEC 48.112 50 50 50 50 32. Mentor Program Allotment - TEC 48.112 510.3 500 510.2 510.745 500 510.732 500 33. School Safety Allotment - TEC 48.115 1.1 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
32. Mentor Program Allotment - TEC 48.114 \$103 \$103 \$0 \$102 \$102 33. School Safety Allotment - TEC 48.115 \$16,745 \$16,745 \$0 \$16,732 \$0 33. School Safety Allotment - TEC 48.115 \$16,745 \$10,00 \$0 \$11,732 1	30. Fast Growth Allotment - TEC 48.111						\$0
33. School Safety Allotment - TEC 48.115 \$16,745 \$16,745 \$0 \$16,732 \$0 Number of Non-Virtual Compuses 1 <	31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
Number of Non-Virtual Campuses 1 <th< td=""><td>32. Mentor Program Allotment - TEC 48.114</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></th<>	32. Mentor Program Allotment - TEC 48.114						\$0
Campus-Based Safety Allotment \$15,000 \$15,000 \$0 \$15,000 School Safety ADA Amount \$10,00 \$10,00 \$0 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$11,732						\$0	(\$16,732)
School Safety ADA Amount ADA-Based Safety Allotment\$10.00\$10.00\$0\$10.00ADA-Based Safety Allotment\$1,745\$1,745\$0\$1,732HB 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$1,732HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/A\$1,108\$1,000NEW Bonus - TEC 48.116N/A\$1,108\$1,108\$1,201N/A\$1,261NEW Miltray Transition Aid - TEC 48.120N/AN/AN/A\$0Mot ModeledNEW Miltray Transportation Allotment - TEC 48.151\$24,512\$24,512\$0\$24,512\$24,51235. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$620\$60\$0\$0\$0\$039. Certification Examples and theme for Districts not Offering all Grade Levels - TEC 		-	-				
ADA-Based Safety Allotment\$1,745\$1,745\$0\$1,732HIR 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$61,978HIR 2/ HB 2Fine Arts Allotment - TEC 48.116N/A\$1,108\$1,108N/A\$1,261Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$1,108\$1,108N/A\$1,261NEWMilitary Transition Aid - TEC 48.120N/AN/AN/A\$0Mot ModeledNEWMilitary Transition Aid - TEC 48.120N/AN/AN/A\$0TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count oward WADA)CURRENT LAWHB 1, AS FILEDDifferenceCURRENT LAWHB 1, AS FILEDDifference34.Transportation Allotment - TEC 48.151\$24,512\$24,512\$0\$0\$0\$035.New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$035.New Instructional Facility Allotment - TEC 48.153\$24,512\$0\$0\$0\$0\$036.Turition Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$620\$620\$620\$62037.Tutiton Allotment - TEC 48.155\$497\$497\$0\$497\$497\$49738.College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$620 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A S61,978 NEW Fine Arts Allotment - TEC 48.116 N/A \$1,108 \$1,108 N/A \$1,208 N/A \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 N/A \$1,008 \$1,008 N/A \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008 \$1,008							
HB 2 School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A N/A N/A N/A N/A N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A N/A N/A N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A N/A N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A N/A N/A School Safety Grant (will flow outside of FSP) - FEC 37.1087 N/A School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outside of FSP) - FEC 3.128 School Safety Grant (will flow outsid	HIP 1/			ŰÇ.			
NEWFine Arts Allotment - TEC 48.116N/A\$1,108\$1,108\$1,108N/A\$1,261Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot Modeled <td>School Satety Grant (will flow outside of ESP) - TEC 37 1087</td> <td>N/A</td> <td>N/A</td> <td></td> <td>N/A</td> <td>\$61,978</td> <td>\$61,978</td>	School Satety Grant (will flow outside of ESP) - TEC 37 1087	N/A	N/A		N/A	\$61,978	\$61,978
Bonus - TEC 48.118 Not Modeled NWW Military Transition Aid - TEC 48.120 N/A N/A N/A N/A N/A SO TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIFFERENCE SO		N/A	\$1,108	\$1,108	N/A	\$1,261	\$1,261
Bonus - IEC 48.118N/AN/AN/A\$0NEW Military Transition Aid - TEC 48.120N/AN/A\$0TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$24,512\$24,512\$0\$24,512\$24,51235. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. 48.154\$0\$0\$0\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$620\$620\$620\$62039. Certification Examination Reimbursement - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Residency Partnership Allotment - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities ISchools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,448,569\$2,449,677\$1,108\$2,428,737\$2,772,064	Rural Pathway Excellence Partnership Allotment and Outcome	Not Madalad	Nat Madalad		Not Madalad	Not Madalad	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$24,512\$24,512\$0\$24,512\$24,51235. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. 48.154\$154\$0\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$0\$620\$620\$039. Certification Examination Reimbursement - TEC 48.156\$497\$497\$0\$497\$497NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26N/ANEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/A40. Total Cost of Tier One\$2,448,569\$2,449,677\$1,108\$2,428,737\$2,772,064	Bonus - TEC 48.118	Not Wodeled	NOL WOULEU		NOT MODELED	Not Modeled	
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Iteration allot toward WADA)Iteration allot toward WADA)34. Transportation Allotment - TEC 48.151\$24,512\$0\$24,512\$035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. 48.154\$0\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$0\$620\$62039. Certification Examination Reimbursement - TEC 48.156\$497\$497\$0\$497\$497NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,448,569\$2,449,677\$1,108\$2,428,737\$2,772,064		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$0\$620\$62039. Certification Examination Reimbursement - TEC 48.156\$497\$497\$0\$497NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,448,569\$2,449,577\$1,108\$2,428,737\$2,772,064							\$0
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$037.48.154\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$0\$620\$62039.Certification Examination Reimbursement - TEC 48.156\$497\$497\$0\$497NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAshools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$2,448,569\$2,449,577\$1,108\$2,428,737\$2,772,064	· · · · · · · · · · · · · · · · · · ·						\$0 \$0
36. TEC 48.153505050505037. 48.154Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038. 	Dropout Recovery and Residential Placement Facility Allotment -						
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$620\$620\$0\$620\$62039. Certification Examination Reimbursement - TEC 48.156\$497\$497\$0\$497\$497NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,448,569\$2,449,577\$1,108\$2,428,737\$2,772,064		\$0	\$0	\$0	\$0	\$0	\$0
37. 48.154 50	Tuittee Alleterent for Districts and Offician all Crede Levels, TEC	**	**	60	**	**	
38. College Preparation Assessment Reimbursement - TEC 48.155 \$620 \$620 \$620 \$620 39. Certification Examination Reimbursement - TEC 48.156 \$497 \$497 \$0 \$497 \$497 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$2,448,569 \$2,449,577 \$1,108 \$2,428,737 \$2,772,064	37. 48.154	\$0	\$0	\$0	Ş0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$497 \$497 \$0 \$497 \$497 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$2,448,569 \$2,449,677 \$1,108 \$2,428,737 \$2,772,064		\$620	\$620	\$0	\$620	\$620	\$0
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$2,448,569 \$2,449,677 \$1,108 \$2,428,737 \$2,772,064		\$497	\$497	\$0	\$497	\$497	\$0
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$2,448,569 \$2,449,677 \$1,108 \$2,428,737 \$2,772,064		N/A	Moved to 2025-26		N/A	Moved to 2025-26	
40. Total Cost of Tier One \$2,448,569 \$2,449,577 \$1,108 \$2,428,737 \$2,772,064							
							4-
(1) 10 at F100 ASSIDIMENT C1 122 100 C1 C1 100 C1 7 F3 400 F3 7	40. Total Cost of Tier One						\$343,327 \$0
41. Local Fund Assignment \$2,238,099 \$2,238,099 \$0 \$2,199,627 \$2,199,627 42. Available School Fund Distribution \$73,930 \$73,930 \$0 \$106,288 \$106,288		An non nor					

88th Legislature,	4th Called Special Session	1
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CROWELL ISD

	2023-24 School Year			2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$136,540	\$137,648	\$1,108	\$122,822	\$466,149	\$343,327
44. Tier Two	\$131,939	\$132,113	\$174	\$143,269	\$163,165	\$19,896
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0770	\$0.0770	\$0.0000	\$0.0776	\$0.0776	\$0.0000
Golden Penny Entitlement	\$382,424	\$382,598	\$174	\$392,271	\$412,167	\$19,896
Golden Penny Local Share	\$250,485	\$250,485	\$0	\$249,002	\$249,002	\$0
Golden Penny State Aid	\$131,939	\$132,113	\$174	\$143,269	\$163,165	\$19,896
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0560	\$0.0561	\$0.0001	\$0.0565	\$0.0519	(0.00)
Copper Penny Entitlement	\$108,597	\$108,841	\$244	\$108,669	\$114,079	\$5,410
Copper Penny Local Share	\$182,171	\$182,496	\$325	\$181,297	\$166,536	(\$14,761)
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0
45. Other Programs	\$1,180 \$0	\$83,046 \$0	\$81,866 \$0	\$1,180 \$0	\$81,211 \$0	\$80,031 \$0
Supplemental TIF Payment	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0
Chapter 313 Credit	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0
Texas School for the Blind and Visually Impaired		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Texas School for the Deaf	\$0				\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$1,180	\$1,180	\$0	\$1,180	\$1,180	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285	N/A	\$81,866	\$81,866	N/A	N/A	
Teacher FTEs	N/A	19	19	N/A	N/A	
Librarians FTEs	N/A		-	N/A	N/A	
Counselors FTEs	N/A	1	1	N/A	N/A	
Nurses FTEs	N/A		-	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$80,031	\$80,031
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional	N/A	Not Modeled		N/A	Not Modeled	
Material - TEC 48.308 46. Total FSP Operations Funding	\$269,659	(Will flow through IMTA) \$352,807	\$83,148	\$267,271	(Will flow through IMTA) \$710,525	\$443,254
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
			-			
47. 199/5812 - Foundation School Fund	\$269,659	\$352,807	\$83,148	\$267,271	\$710,525	\$443,254
48. 199/5811 - Available School Fund	\$73,930	\$73,930	\$0	\$106,288	\$106,288	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$70,894	\$70,966	\$72	\$69,958	\$50,513	(\$19,445)
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
Tier Two, Level Two Recapture	\$73,574	\$73,655	\$81	\$72,628	\$52,457	(\$20,171)
CAD Cost Credit	(\$2,680)	(\$2,689)	-\$9	(\$2,670)	(\$1,944)	\$726
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$2,859,369	\$2,942,445	\$83,076	\$2,868,608	\$3,378,648	\$510,041
Total M&O Revenues per ADA	\$16,388	\$16,865	\$476	\$16,558	\$19,502	\$2,944
State Share	10%	12%	3%	11%	23%	12%
Local Share	90%	88%	-3%	89%	75%	-14%
30 Percent Requirement in 2024-25					\$118,465	

See something off? Email Josh at jhaney@moakcasey.com