

## 88th Legislature, 4th Called Special Session

## **SEAGRAVES ISD**

1. Septic Marcage Dayl, Patternions (CAD) 2. Septic Progress (CAD) 3. Septic Regular (CAD) 3. Septic R		2023-24 School Year			2024-25 School Year		
2.   Speats Pergram ADA   399.32   199.32   129.00   135.53   135.55   1	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Street Section TEAL   12.79   12.79   0.00   14.75   12.7	Refined Average Daily Attendance (ADA)	459.36	459.36	0.00	451.25	451.25	0.00
4. Green Ferbendergo FFF. 4. 0975 (2775 0.00) (4875 4.575 0.00) (4875 4.575 0.00) (4875 4.575 0.00) (4875 4.575 0.00) (4875 0	2. Regular Program ADA	399.32	399.32	0.00	389.91	389.91	0.00
5. Nogrigar And (Notice)   1881-11   1883-11   1881   1	3. Special Education FTEs	12.29	12.29	0.00	12.55	12.55	0.00
PROPERTY VAULES	Career & Technology FTEs	47.76	47.76	0.00	48.79	48.79	0.00
6. Prot for hoperty Value   \$212.050.429   \$9   \$272.048.11   \$220.048.1	5. Weighted ADA (WADA)	885.11	885.91	0.80	878.79	903.57	24.78
7. Content var Property Valesco   Proceed Content   Proced Content   Proceed Content   Proceed Content   Proceed Cont	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
The Process of Comment   1.5 cm   1.5	6. Prior Year Property Value	\$216,561,423	\$216,561,423	\$0	\$250,048,811	\$250,048,811	\$0
TAX ABSTRAM COLLECTIONS   CURRENT LAW   H9 1, AS FILLD   DIFFERENCE   CURRENT LAW   H9 1, AS FILLD   DIFFERE	7. Current Year Property Values	\$250,048,811	\$250,048,811	\$0	\$287,556,133	\$287,556,133	\$0
8. Current Year Into Medio Tax Rate	Percent Growth	15.5%	15.5%		15.0%	15.0%	
9. Current Year Ten One Mod Data Rates  9. 50.5522  1. Manual Company and Text Inter  1. Manual Company and Text Inter  1. Manual Company and Text Inter  1. Manual Company (Interputation Protein)	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10. Name m. Compressed Tas table   50.01492   50.0149	8. Current Year M&O Tax Rate	\$0.6692	\$0.6692	\$0.0000	\$0.6669	\$0.6669	\$0.0000
Fire 2_Level 2_Permiser (Googen Premises)	9. Current Year Tier One M&O Tax Rate	\$0.6192	\$0.6192	\$0.0000	\$0.6169	\$0.6169	\$0.0000
The Fig. Amen's Promose (Compagnished Promose)   50,000000   50,00000   50,00000   50,00000   50,00000   50,00000   50,000000   50,000000   50,000000   50,000000   50,000000   50,0000000   50,000000   50,0000000   50,00000000   50,0000000000	10. Maximum Compressed Tax Rate	\$0.6192	\$0.6192	\$0.0000	\$0.6169	\$0.6169	\$0.0000
1.1 MAD Tax Collections							\$0.0000
11. MG Tax Callections							\$0.0000
12. 18.6 Tax Collections \$93277 \$0.0000 \$9.0327 \$9.0200 \$9.0327 \$9.0320 \$9.0327 \$9.0320 \$9.0320 \$9.0320 \$9.0320 \$9.0327 \$9.0320 \$9.032							\$0.0000
13.1 8.67 has Collections							\$0
14. Total Tax Collections							\$0.0000 \$0
13. Total Tax Levy							\$0
RUNDINGOMPONENTS							\$0
Salatony Basic Allotment   Salaton	·						
15. District Basic Allotment   Tank Rate   MCR   Sq. 180   Sq. 180   Sq. 180   Sq. 180   Sq. 180   Sq. 181   Sq. 1							
Adjusted Basic Allotment (If small/mid district, charter) 17. ASF ADA 18. Per Capita Rate 19. ASF ADA 18. Per Capita Rate 19. Regular Program Allotment - TEC 48.051 19. Regular Program Allotment - TEC 48.051 19. Regular Program Allotment - TEC 48.051 19. Regular Program Allotment - TEC 48.052 10. Small and Mid-Size Allotment - TEC 48.102 19. Spall and Mid-Size Allotment - TEC 48.103 19. Spall and Mid-Size Allotment - TEC 48.103 19. Spall and Mid-Size Allotment - TEC 48.105 19. Spall and Mid-Size Allotment - TEC 48.105 19. Spall and Spall an	Statutory Basic Allotment	\$6,160		·			\$540
17. AS ADA 18. Per Capita Rate 19. Regular Program Albitoment - TEC 48.051 19. Septiant Program Albitoment - TEC 48.052 11. Special Education Algument - TEC 48.052 11. Special Education Algument - TEC 48.052 11. Special Education Algument - TEC 48.052 12. Compensatory Education Algument - TEC 48.052 13. Special Education Algument - TEC 48.052 14. Special Education Algument - TEC 48.052 15. Special Education Algument - TEC 48.052 16. Special Education Algument - TEC 48.052 17. Option Algument - TEC 48.052 18. Bingual Education Algument - TEC 48.		. ,					\$540
18. Per Capita Rate							\$1,125
19. Regular Program Alcohoment - TEC 48.051   \$2.489,787   \$2.489,787   \$0   \$3.401,845   \$3.161,271   \$3.190,808   \$22.20   \$2.20   \$3.181,177   \$3.191,177   \$3.191,077   \$0   \$3.191,271   \$3.190,808   \$22.21   \$2.20   \$3.194,777   \$3.194,777   \$4.194,777   \$0   \$3.194,774   \$4.194,777   \$0   \$3.194,775   \$3.20   \$3.194,775   \$3.20   \$3.194,777   \$4.194,777   \$0   \$3.194,775   \$3.20   \$3.2							0.00
20. Small and Mids-Size Allothernet - TEC 4.8.101	·						\$0.00
21. Special foundation Adjusted Allotment - TEC 48.102							\$210,551
NEW Special Education FEC 48.1022							\$228,097 \$53,021
22. Diplexial Allotment - TEC 48.104   \$14,168   \$14,168   \$0   \$14,774   \$16,080   \$5   \$2   \$2   \$0   \$2   \$0   \$5   \$2   \$0   \$5   \$2   \$0   \$5   \$2   \$2   \$2   \$2   \$2   \$2   \$2				\$0			\$53,021 \$6,267
23. Compensatory Education Allotment - TEC 48.106   \$612.073   \$512.073   \$0   \$620.335   \$588.487   \$75   \$818.004   \$24.811000   \$15.12   \$17.118   \$75   \$11.545   \$0.00   \$15.12   \$115.12   \$115.12   \$115.12   \$115.12   \$115.12   \$115.12   \$115.12   \$115.00   \$115.00   \$115.00   \$115.00   \$115.12   \$11	•	·		\$0			\$1,296
24. Billingual Education Allorment - TEC 48.105   \$71,118   \$71,118   \$90   \$115.12   \$15.1	·						\$68,102
Billingual LEP ADA/Erroll   115.45   115.45   0.00							\$6,216
Billingual LEP Dual Language One-Way ADA/Emroll	-						-
8. Starce and Technology Alborater TEC 48.106		-			-		-
Note In An Approved Program of Study, Intelligence   0.00   0.0		-	-	0.00	-	-	-
Approved Program of Study, Level 1, Level 2, Eff. Firch   1.71.4   1.71.4   1.71.4   1.71.4   1.71.4   1.71.5   1.75.5	25. Career and Technology Allotment - TEC 48.106	\$587,097	\$587,097	\$0	\$601,373	\$675,377	\$74,004
Approved Program of Study, Level 3 FTe/Enroll   17.14   17.14   0.00   17.51   17.51   17.51	Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
26. Public Education Crant - TEC 48.107	Approved Program of Study, Level 1/Level 2 FTE/Enroll	30.62			31.29	31.29	0.00
27. Early Education Allotment - TEC 48.108							0.00
R. 3 Eco. Dis + K-3 EEP ADA/Enroll				· ·			\$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109   \$9,740   \$9,740   \$9   \$9,520   \$9,520   \$9,520   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0,500   \$0   \$0   \$0   \$0   \$0   \$0   \$0							\$6,388
Gifted & Talented ADA/Enroll   \$2.97   \$2.97   \$0.00   \$2.56   \$22.56   \$29.56   \$							0.00
29, CCMR Outcomes Bonus - TEC 48.110							\$0
30, Fast Growth Allotment - TEC 48,111							0.00 \$0
31. Teacher Incentive Allotment - TEC 48.112							\$0
32. Mentor Program Allotment - TEC 48.114   \$272   \$90   \$266   \$266   \$3. School Safety Allotment - TEC 48.115   \$19,594   \$19,594   \$0   \$19,513   \$0   \$(51,500)   \$19,513   \$0   \$(51,500)   \$10,000   \$10,000   \$0   \$15,000   \$10,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0							\$0
33. School Safety Allotment - TEC 48.115							\$0
Number of Non-Virtual Campuses   1	-						(\$19,513)
School Safety ADA Amount   \$10.00   \$10.00   \$0   \$10.00   \$0   \$4.513	·						,, , ,
School Safety ADA Amount   Status   S		\$15,000	\$15,000	\$0	\$15,000		
HJR 1/HB 2   School Safety Grant (will flow outside of FSP) - TEC 37.1087	School Safety ADA Amount						
NEW   Fine Arts Allotment - TEC 48.116   N/A   \$4,909   \$4,909   \$4,909   N/A   \$5,484		\$4,594	\$4,594	\$0	\$4,513		
NEW Fine Arts Allotment - TEC 48.116	' School Safety Grant (will flow outside of ESP) - TEC 37 1087	N/A	N/A		N/A	\$131 750	\$131,750
Rural Pathway Excellence Partnership Allotment and Outcome   Not Modeled   Not Model	HB Z						
Not Modeled		N/A	\$4,909	\$4,909	N/A	\$5,484	\$5,484
Normal   N	· · · · · · · · · · · · · · · · · · ·	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
CURRENT LAW							450
CORRENT LAW   HB 1, AS FILED   CORRENT LAW   SC 6,352   \$26,352		N/A	N/A		N/A	\$637	\$637
34. Transportation Allotment - TEC 48.151 \$26,352 \$26,352 \$0 \$50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152   \$0		\$26.352	\$26.352	\$0	\$26.352	\$26.352	\$0
So	· · · · · · · · · · · · · · · · · · ·						\$0
36. TEC 48.153 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.155 38. College Preparation Assessment Reimbursement - TEC 48.155 39. Certification Examination Reimbursement - TEC 48.156 39. Certification Examination Reimbursement - TEC 48.157 39. Moved to 2025-26 39.	Dropout Recovery and Residential Placement Facility Allotment -						
37. 48.154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,748 \$1,748 \$0 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$3.9 \$1,748 \$1,748 \$3.9 \$3.9 \$1,748 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9	Tuition Allotment for Districts not Offering all Grade Levels - TEC	ćo	Ć0.	ćo	ćo	ćo	
38. College Preparation Assessment Reimbursement - TEC 48.155 \$1,748 \$1,748 \$0 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$1,748 \$3.9 \$1,748 \$1,748 \$3.9 \$3.9 \$1,748 \$1,748 \$3.9 \$3.9 \$1,748 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9 \$3.9	37. 48.154	\$0	\$0	\$0	\$0	\$0	\$0
NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$5,480,061         \$5,484,970         \$4,909         \$5,441,140         \$6,081,689         \$6		\$1,748	\$1,748	\$0	\$1,748	\$1,748	\$0
NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$5,480,061         \$5,484,970         \$4,909         \$5,441,140         \$6,081,689         \$6	39. Certification Examination Reimbursement - TEC 48.156	\$1,168	\$1,168	\$0	\$1,168	\$1,168	\$0
NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$5,480,061         \$5,484,970         \$4,909         \$5,441,140         \$6,081,689         \$6		·					
40. Total Cost of Tier One \$5,480,061 \$5,484,970 \$4,909 \$5,441,140 \$6,081,689 \$6							
41. Local Fund Assignment \$1,548,302 \$1,548,302 \$0 \$1,773,934 \$1,773,934							\$640,549
42. Available School Fund Distribution \$188,313 \$188,313 \$0 \$279,838 \$279,838							\$0 \$0



## **SEAGRAVES ISD**

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One	\$3,743,446	\$3,748,355	\$4,909	\$3,387,368	\$4,027,917	\$640,54	
44. Tier Two	\$417,051	\$417,534	\$483	\$395,554	\$410,479	\$14,925	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.0	
District Tax Rate 1 (DTR1)	\$0.0481	\$0.0481	\$0.0000	\$0.0465	\$0.0465	\$0.000	
Golden Penny Entitlement	\$537,324	\$537,807	\$483	\$529,268	\$544,193	\$14,925	
Golden Penny Local Share	\$120,273	\$120,273	\$0	\$133,714	\$133,714	\$	
Golden Penny State Aid	\$417,051	\$417,534	\$483	\$395,554	\$410,479	\$14,925	
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.3	
District Tax Rate 2 (DTR2)	\$0.0000 \$0	\$0.0000 \$0	\$0.0000 \$0	\$0.0000 \$0	\$0.0000 \$0	0.00	
Copper Penny Entitlement Copper Penny Local Share	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
Copper Penny State Aid	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
45. Other Programs	\$0	\$212,096	\$212,096	\$0	\$197,889	\$197,889	
Supplemental TIF Payment	\$0	\$212,030	\$212,030	\$0	\$137,889	\$137,883	
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	ŚC	
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0	
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Funisas after 2022 24	Funites often 2022 24		
Equalized Wealth Transition Grant - TEC 48.277	\$0	\$0	\$0 \$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotment - TEC 48.280	\$0 N/A	Moved to 2025-26	\$0	Expires after 2023-24	Expires after 2023-24  Moved to 2025-26		
Additional State Aid for Homestead Exemption -	\$0	\$0	\$0	\$0	\$0	\$0	
TEC 48.2543	***	40	40		\$0		
NEW PVS Hardship - TEC 48.284	N/A N/A	\$0 \$212,096	\$0 \$212,096	N/A N/A	\$0 N/A	\$	
NEW State Aid for Stipends - TEC 48.285 Teacher FTEs	N/A N/A	\$212,096 51	\$212,096 51	N/A N/A	N/A		
Librarians FTEs	N/A N/A	1	1	N/A N/A	N/A N/A		
Counselors FTEs	N/A N/A	2	2	N/A N/A	N/A N/A		
Nurses FTEs	N/A	-		N/A	N/A		
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$197,889	\$197,88	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	ψ <b>1</b> 37)00	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. Total FSP Operations Funding	\$4,160,497	\$4,377,985	\$217,488	\$3,782,922	\$4,636,285	\$853,363	
TATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$4,160,497	\$4,377,985	\$217,488	\$3,782,922	\$4,636,285	\$853,363	
48. 199/5811 - Available School Fund	\$188,313	\$188,313	\$0	\$279,838	\$279,838	\$0	
OCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit  UMMARY DATA	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	
	\$5,957,272	\$6,174,760	\$217,488	\$5,844,715	\$6,829,829	\$985,114	
Total M&O Revenues (includes HJR on school safety funding)							
Total M&O Revenues per ADA	\$12,969	\$13,442	\$473	\$12,952	\$15,135	\$2,183	
State Share	73%	74%	1%	70%	72%	29	
Local Share	27%	26%	-1%	30%	26%	-49	
30 Percent Requirement in 2024-25					\$189,689		

See something off? Email Josh at jhaney@moakcasey.com