

## 88th Legislature, 4th Called Special Session WHITEWRIGHT ISD

<ol> <li>Regular Prog.</li> <li>Special Educa</li> <li>Career &amp; Tec.</li> <li>Weighted AD</li> <li>PROPERTY VALUES</li> <li>Frior Year Protect</li> <li>Current Year</li> <li>Maximum Cc</li> <li>Tier 2, Level 2</li> <li>Tier 2, Level 2</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>I&amp;S Tax Rate</li> <li>I&amp;S Tax Col</li> <li>Total Tax Lev</li> <li>FUNDING COMPON</li> <li>Statutory Bas</li> <li>District Basic</li> <li>Adjusted Bas</li> <li>Regular Prog.</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Compensator</li> <li>Scareer and T.</li> <li>Not In An Approved Proc</li> <li>Public Education</li> <li>Tes Curret Year</li> <li>Gifted &amp; Tale</li> <li>Set Growth</li> </ol>	cation FTEs         cation FTEs         cation Gay FTEs         xDA (WADA)         is         property Value         ar Property Values         Growth         SOLLECTIONS         ar M&O Tax Rate         ar Tier One M&O Tax Rate         Compressed Tax Rate         1 2 Pennies (Golden Pennies)         1 2 Pennies (Copper Pennies)         ollections         e         lections         ollections         exy         DNENTS         asic Allotment         ic Allotment fi small/mid district, charter)         Rate         grar Allotment - TEC 48.051         Aid-Size Allotment - TEC 48.102         cation Adjusted Allotment - TEC 48.102         cation Evaluations - TEC 48.102	CURRENT LAW 732.80 639.10 22.10 71.60 1,326.58 CURRENT LAW \$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6272 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,150 \$723.81 723.81 \$1,773,81 \$1,071,194 \$1,071,194 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<ol> <li>Regular Prog</li> <li>Special Educa</li> <li>Career &amp; Tec</li> <li>Weighted AD</li> <li>PROPERTY VALUES</li> <li>Prior Year Prr.</li> <li>Current Year</li> <li>Percent G</li> <li>Kartes AND CO</li> <li>Current Year</li> <li>Maximum CC</li> <li>Tier 2, Level :</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>Ital Sax Rate</li> <li>I&amp;S Tax Colle</li> <li>IA Total Tax Coll</li> <li>Total Tax Leve</li> <li>FUNDING COMPON</li> <li>Statutory Bas</li> <li>Statutory Bas</li> <li>Statutory Bas</li> <li>Statutory Bas</li> <li>Statutory Bas</li> <li>Special Educa</li> <li>Special Educa</li> <li>Special Educa</li> <li>Compensato</li> <li>Somall and Mi</li> <li>Special Educa</li> <li>Compensato</li> <li>Compensato</li> <li>Career and T</li> <li>Not In An Approved Prc Approved Prc Approved Prc</li> <li>Public Educati</li> <li>K-3 Eco. Dis 4</li> <li>Selfed &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Carear Gas Gas Context</li> </ol>	orgram ADA         cation FTEs         cation FTEs         ichology FTEs         NDA (WADA)         is         property Value         ar Property Values         Growth         COLLECTIONS         ar M&O Tax Rate         ar Tier One M&O Tax Rate         Compressed Tax Rate         1 2 Pennies (Golden Pennies)         1 2 Pennies (Golden Pennies)         p Pennies (Unequalized Pennies)         pollections         e         lections         ollections         exy         DNENTS         asic Allotment         is Allotment + Tax Rate / MCR         asic Allotment (if small/mid district, charter)         Rate         gram Allotment - TEC 48.051         Mid-Size Allotment - TEC 48.010         cation Adjusted Allotment - TEC 48.102         cation Evaluations - TEC 48.102	639.10 22.10 71.60 1,326.58 CURRENT LAW \$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0582 \$0.0000 \$3,662,572 \$0.0370 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$5,180 \$4,38,528 723.81 \$414.884 \$3,936,825 \$1,5131,377 \$1,071,194	639.10 22.10 71.60 1,327.70 HB 1, AS FILED \$463,478,458 \$490,673,595 5.9% HB 1, AS FILED \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0800 \$3,662,572 \$1.074,186 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$5,528 723.81 \$414.884 \$3,936,825 \$1,513,377	0.00 0.00 0.00 1.12 DIFFERENCE \$0 00 50 000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000000	644.20 23.60 74.70 1,350.36 CURRENT LAW \$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0800 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80	644.20 23.60 74.70 1,380.20 HB 1, AS FILED \$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.6169 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,3462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80	0.00 0.00 29.84 DIFFERENCE \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
<ol> <li>Special Educa</li> <li>Career &amp; Tec</li> <li>Career &amp; Tec</li> <li>Career &amp; Tec</li> <li>Weighted AD</li> <li>PROPERTY VALUES</li> <li>Prior Year Privity</li> <li>Current Year</li> <li>Percent G</li> <li>Current Year</li> <li>Current Year</li> <li>Current Year</li> <li>Current Year</li> <li>Maximum CC</li> <li>Tier 2, Level :</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>I&amp;S Tax Rate</li> <li>I&amp;S Tax Colle</li> <li>Total Tax Level :</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>Total Tax Level :</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>Total Tax Level :</li> <li>Arturoy Bas</li> <li>District Basic</li> <li>Adjusted Bas</li> <li>ASF ADA</li> <li>Per Capita Ra</li> <li>Per Capita Ra</li> <li>Per Capita Ra</li> <li>Special Educa</li> <li>Special Educa</li> <li>Somall and Mi</li> <li>Special Educa</li> <li>Compensaton</li> <li>Compensaton</li> <li>Compensaton</li> <li>Career and T</li> <li>Not In An Ap</li> <li>Approved Priv</li> <li>App</li></ol>	cation FTEs         cation FTEs         cation Gay FTEs         xDA (WADA)         is         property Value         ar Property Values         Growth         SOLLECTIONS         ar M&O Tax Rate         ar Tier One M&O Tax Rate         Compressed Tax Rate         1 2 Pennies (Golden Pennies)         1 2 Pennies (Copper Pennies)         ollections         e         lections         ollections         exy         DNENTS         asic Allotment         ic Allotment fi small/mid district, charter)         Rate         grar Allotment - TEC 48.051         Aid-Size Allotment - TEC 48.102         cation Adjusted Allotment - TEC 48.102         cation Evaluations - TEC 48.102	22.10 71.60 1,326.58 <b>CURRENT LAW</b> \$463,478,458 \$490,673,595 5.9% <b>CURRENT LAW</b> \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0582 \$0.0000 \$33,662,572 \$0.0370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,5131,377 \$1,071,194	22.10 71.60 1,327.70 HB 1, AS FILED \$463,478,458 \$490,673,595 5.9% HB 1, AS FILED \$0.7574 \$0.6192 \$0.0800 \$0.0582 \$0.0800 \$0.0582 \$0.0800 \$3.662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,160 \$6,528 723.81 \$414.884 \$3,395,825 \$1,513,377	0.00 0.00 1.12 DIFFERENCE \$0 50 0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000000000	23.60 74.70 1,350.36 CURRENT LAW \$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80	23.60 74.70 1,380.20 HB 1, AS FILED \$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$9,518 732.80 \$5,009,19	0.00 0.00 29.84 DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$25,341) \$0.0000 (\$25,341) (\$26,002) DIFFERENCE \$5400 \$5400 \$1,003 0.000
<ol> <li>Career &amp; Tecc</li> <li>Weighted AD</li> <li>PROPERTY VALUES</li> <li>Prior Year Print</li> <li>Prior Year Print</li> <li>Print Year</li> <li>Current Year</li> <li>Tier 2, Level 2</li> <li>Tier 2, Level 3</li> <li>Tier 2, Level 3</li> <li>VTCS 2784g1</li> <li>Maximum Co</li> <li>Tier 2, Level 3</li> <li>VTCS 2784g1</li> <li>Max Colle</li> <li>Itak S Tax Rate</li> <li>I&amp;S Tax Calle</li> <li>Total Tax Coll</li> <li>Total Tax Lev</li> <li>FUNDING COMPOD</li> <li>Statutory Basi</li> <li>District Basic Adjusted Basi</li> <li>ASF ADA</li> <li>Per Capita Ra</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educz</li> <li>Oyslexia Alloi</li> <li>Compensatoi</li> <li>Bilingual LEP</li> <li>Bilingual Z</li> <li>Tarly Educati</li> <li>K-3 Eco. Dis 4</li> <li>Caffed &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Caffed &amp; Tale</li> <li>Fast Growth</li> </ol>	achnology FTEs       ADA (WADA)         SS       ADA (WADA)         SY       AProperty Value         ar Property Values       Growth         SOLLECTIONS       Art Mathematical Stress         ar Tier One M&O Tax Rate       Compressed Tax Rate         Compressed Tax Rate       Art Pennies (Golden Pennies)         12 Pennies (Copper Pennies)       G         g Pennies (Unequalized Pennies)       Gollections         actions       Sollections         etertions       Sollections         asic Allotment       Social Allotment         ic Allotment (if small/mid district, charter)       Social Allotment - TEC 48.051         Mid-Size Allotment - TEC 48.102       Cation Adjusted Allotment - TEC 48.102	71.60 1,326.58 CURRENT LAW \$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0.7574 \$0.6192 \$0.0192 \$0.0192 \$0.0192 \$0.0582 \$0.0582 \$0.0000 \$3,662,572 \$0.0370 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$4,14,884 \$3,936,825 \$3,513,377 \$1,071,194	71.60 1,327.70 HB 1, AS FILED \$463,478,458 \$490,673,595 <b>HB 1, AS FILED</b> \$0.7574 \$0.6192 \$0.6192 \$0.0582 \$0.0000 \$3,662,572 \$3,662,572 \$1,074,186 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	0.00 1.12 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74.70 1,350.36 CURRENT LAW \$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0801 \$0.0800 \$0.0810 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80 \$609.19	74.70 1,380.20 HB 1, AS FILED \$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0800 \$0.0535 \$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$9,518 732.80 \$6,700 \$6,501 \$0,518 732.80	0.00 29.84 DIFFERENCE \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5. Weighted AD PROPERTY VALUES 6. Prior Year Pri 7. Current Year Percent G TAX RATES AND CC 8. Current Year 9. Current Year 10. Maximum Cc Tier 2, Level 1 Tier 2, Level 1 VTCS 2784 gl 11. M&O Tax Coll 13. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Coll 14. Total Tax Coll 15. Total Tax Coll 15. Total Tax Level FUNDING COMPON Statutory Bas 16. District Basic Adjuste Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allol 23. Compensator 24. Bilingual LEP Bilingual Secondor Protector Approved Protector Approved Protector Approved Protector Bilingual Secondor Bilingual Secondor Bilingu	ADA (WADA) S ADA (WADA) S S Property Value ar Property Values Growth Growth Growth COLLECTIONS ar M&O Tax Rate ar Tier One M&O Tax Rate Compressed Tax Rate 11 Pennies (Golden Pennies) 12 Pennies (Copper Pennies) Growth Growth Growth Collections C	1,326.58 CURRENT LAW \$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0800 \$0.0862,572 \$0.0800 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,182 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	1,327.70 HB 1, AS FILED \$463,478,458 \$490,673,595 5.9% HB 1, AS FILED \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.682 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.0882 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370 \$0.2370	1.12 DIFFERENCE \$0 50 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1,350.36 CURRENT LAW \$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.6169 \$0.0801 \$0.0801 \$0.0801 \$0.0801 \$0.0801 \$0.0811 \$0.0811 \$0.0811 \$0.0811 \$0.2370 \$4,071,331 \$0.2370 \$4,071,331 \$0.2370 \$4,071,331 \$0.2370 \$4,071,331 \$0.2370 \$0.5811 \$0.400 \$4,071,331 \$0.2370 \$0.6169 \$0.6160 \$5,160 \$6,160 \$8,515 732.80 \$609.19	1,380.20 HB 1, AS FILED \$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,323,841 \$5,323,841 \$5,323,841 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$6,700 \$9,518	29.84 DIFFERENCE \$0 \$0 DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 (\$0.0000 (\$0.0000 (\$0.0000 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$540 \$540 \$540 \$540 \$540
PROPERTY VALUES 6. Prior Year Pro 7. Current Year Percent G TAX RATES AND CC 8. Current Year 9. Current Year 9. Current Year 10. Maximum Cc Tier 2, Level 1 Tirer 2, Level 1 VTCS 2784g I 11. M&O Tax Col 12. I&S Tax Rate 13. I&S Tax Cale 14. Total Tax Col 15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Alloi 23. Compensato 24. Bilingual Edu Bilingual LEP Bilingual L	S Property Value Property Values Growth COLLECTIONS ar M&O Tax Rate ar M&O Tax Rate Compressed Tax Rate I 1 Pennies (Golden Pennies) I 2 Pennies (Golgen Pennies) Pennies (Comper Pennies) Pennies (Unequalized Pennies) Pennies (Comper Pennies) Rate Comperstance Compe	CURRENT LAW \$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0800 \$3,662,572 \$0.0000 \$3,662,572 \$0.0000 \$3,662,572 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$4,14,884 \$3,936,825 \$1,513,377 \$1,071,194	HB 1, AS FILED \$463,478,458 \$490,673,595 5.9% HB 1, AS FILED \$0,7574 \$0,6192 \$0,6192 \$0,6192 \$0,6192 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802 \$0,0802	DIFFERENCE \$0 50 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT LAW \$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	HB 1, AS FILED \$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0635 \$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$9,518 732.80 \$509,19	DIFFERENCE \$0 \$0 DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 (\$0.0000 (\$2,0000 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$1,003 0.000
<ol> <li>Prior Year Priver Year</li> <li>Current Year</li> <li>Percent G</li> <li>TAX RATES AND CO</li> <li>Current Year</li> <li>Current Year</li> <li>Maximum Co</li> <li>Tier 2, Level 1</li> <li>Tirer 2, Level 2</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>I&amp;S Tax Rate</li> <li>IAS Tax Sax Rate</li> <li>IAS Tax Col</li> <li>Total Tax Col</li> <li>Total Tax Col</li> <li>Total Tax Col</li> <li>District Basic</li> <li>Adjusted Bas</li> <li>ASF ADA</li> <li>Per Capita Ra</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Special Educa</li> <li>Compensator</li> <li>Career and T</li> <li>Not In An App</li> <li>Approved Proc</li> <li>Public Education</li> <li>Tes District Basic</li> <li>Approved Proc</li> <li>Career and T</li> <li>Not In An App</li> <li>Approved Proc</li> <li>Composed Tax</li> <li>Seiffed &amp; Tale</li> <li>Giffed &amp; Tale</li> <li>Giffed &amp; Tale</li> <li>Giffed &amp; Tale</li> <li>Giffed &amp; Tale</li> <li>Govern</li> </ol>	Property Value ar Property Values Growth COLLECTIONS ar M&O Tax Rate ar Tier One M&O Tax Rate Compressed Tax Rate 1 2 Pennies (Golden Pennies) 1 2 Pennies (Golden Pennies) 1 2 Pennies (Copper Pennies) Pennies (Unequalized Pennies) Collections e lections ce lections collections ce lections collections coll	\$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0,6192 \$0,6192 \$0,6192 \$0,0582 \$0,0000 \$3,662,572 \$0,0000 \$3,662,572 \$0,0300 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,5131,377 \$1,071,194	\$463,478,458 \$490,673,595 5.9% HB 1, AS FILED \$0,7574 \$0,6192 \$0,6192 \$0,0800 \$0,0820 \$0,0800 \$0,0820 \$0,0800 \$0,0820 \$0,0080 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800\$000 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,0800 \$0,08000 \$0,08000 \$0,08000 \$0,08000 \$0,08000 \$0,08000 \$0,08000 \$0,08000 \$0,080000000000	\$0 50 50 50 50.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 50 50 50 50 50 50 50 50 50 5	\$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80	\$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0830 \$0.0835 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$9,518 732.80 \$5,919	\$0 \$0 <b>DIFFERNCE</b> (\$0.0046) \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$25,341) (\$26,002) <b>DIFFERNCE</b> \$540 \$540 \$540 \$540
<ol> <li>Current Year Percent G     </li> <li>TAX RATES AND CO         <ul> <li>8. Current Year</li> <li>9. Current Year</li> <li>10. Maximum Co Tier 2, Level :</li> <li>Tier 2, Level :</li> <li>VTCS 2784g1</li> <li>11. M&amp;O Tax Col</li> <li>12. I&amp;S Tax Rate</li> <li>13. I&amp;S Tax Rate</li> <li>13. I&amp;S Tax Rate</li> <li>13. I&amp;S Tax Cole</li> <li>14. Total Tax Col</li> <li>15. Total Tax Lev</li> </ul> </li> <li>FUNDING COMPON Statutory Bas</li> <li>16. District Basic</li> <li>Adjusted Bas</li> <li>17. ASF ADA</li> <li>18. Per Capita Ra</li> <li>19. Regular Prog</li> <li>20. Small and Mil</li> <li>21. Special Educz</li> <li>22. Dyslexia Alloi</li> <li>23. Compensator</li> <li>24. Bilingual Edu Bilingual Edu Bilingual Edu Bilingual Edu Bilingual Edu 25. Career and T Not In An App Approved Proc 26. Public Educat</li> <li>27. Early Educati K-3 Eco. Dis 4:</li> <li>28. Gifted &amp; Tale</li> <li>29. CCMR Outcool</li> <li>30. Fast Growth</li> </ol>	ar Property Values Growth COLLECTIONS ar M&O Tax Rate Tier One M&O Tax Rate Compressed Tax Rate 1 2 Pennies (Golden Pennies) 1 2 Pennies (Golden Pennies) 1 2 Pennies (Copper Pennies) 1 2 Pennies (Unequalized Pennies) pennies (Unequalized Pennies) 1 2 Pennies (Unequalized Pennies) 1 2	\$490,673,595 5.9% CURRENT LAW \$0,6192 \$0,6192 \$0,6192 \$0,0582 \$0,0000 \$3,662,572 \$0,0300 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$5,161 \$8,528 723.81 \$414.884 \$3,936,825 \$1,5131,377 \$1,071,194	\$490,673,595 5.9% HB 1, AS FILED \$0.7574 \$0.6192 \$0.6092 \$0.0800 \$0.0822 \$0.0800 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,473,6758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 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Percent G Percen	Growth Growth GOLLECTIONS GOLLECTIONS Growth	5.9% CURRENT LAW \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0582 \$0.0080 \$0.0582 \$0.0582 \$0.0080 \$0.0582 \$0.0370 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	5.9% HB 1, AS FILED \$0.7574 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,528 723.81 \$414.884 \$3,395,825 \$1,513,377	DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$0 DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0801 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80 \$609.19	12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$5,919	DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 (\$0.0000 (\$0.0046) \$0.0000 (\$25,341) (\$25,341) (\$25,341) (\$26,002) DIFFERENCE \$5400 \$5400 \$5400
TAX RATES AND CO         8. Current Year         9. Current Year         9. Current Year         10. Maximum Co         Tier 2, Level 1         Tier 2, Level 1         VTCS 2784g I         11. M&O Tax Coll         12. I&S Tax Rate         13. I&S Tax Colle         14. Total Tax Coll         15. Total Tax Lev         FUNDING COMPON         Statutory Bas         16. District Basic         Adjusted Bas         17. ASF ADA         18. Per Capita Ra         19. Regular Prog         20. Small and Mi         21. Special Educa         22. Dyslexia Allolo         23. Compensator         24. Bilingual Edu         Bilingual LEP         Bilingual LEP      <	COLLECTIONS         ar M&O Tax Rate         ar Tier One M&O Tax Rate         Compressed Tax Rate         11 Pennies (Golden Pennies)         12 Pennies (Copper Pennies)         g Pennies (Unequalized Pennies)         ollections         ge         lections         ollections         se         Jonerry         Sexy         DNENTS         asic Allotment         ic Allotment (if small/mid district, charter)         Rate         gram Allotment - TEC 48.051         Aid-Size Allotment - TEC 48.101         cation Adjusted Allotment - TEC 48.102         cation Evaluations - TEC 48.102	CURRENT LAW \$0.7574 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	HB 1, AS FILED \$0.7574 \$0.6192 \$0.6192 \$0.0820 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80	HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80	(\$0.0046) \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$540
<ol> <li>Current Year</li> <li>Current Year</li> <li>Current Year</li> <li>Maximum Cc</li> <li>Tier 2, Level 1</li> <li>Tier 2, Level 2</li> <li>Tier 2, Level 3</li> <li>VTCS 2784g 1</li> <li>M&amp;O Tax Coll</li> <li>I&amp;S Tax Rate</li> <li>I&amp;S Tax Colle</li> <li>Total Tax Colle</li> <li>Statutory Bas</li> <li>TASF ADA</li> <li>Per Capita Ra</li> <li>Per Capita Ra</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Special Educa</li> <li>Compensator</li> <li>Career and Ti</li> <li>Not In An App</li> <li>Approved Proc</li> <li>Public Educati</li> <li>K-3 Eco. Dis 4</li> <li>State Coll Routcoi</li> <li>Fast Growth</li> </ol>	ar M&O Tax Rate ar Tier One M&O Tax Rate Compressed Tax Rate I 1 Pennies (Golden Pennies) I 2 Pennies (Copper Pennies) G Pennies (Unequalized Pennies) I etcions I etc	\$0.7574 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.7574 \$0.6192 \$0.6192 \$0.0820 \$0.0820 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$\$6,160 \$\$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,349,182 \$5,488,708 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,515 732.80	\$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$0.0046) \$0.0000 \$0.0000 (\$0.0000 (\$25,341) \$0.0000 (\$25,341) (\$26,002) DIFFERNCE \$540 \$540 \$540 \$540
<ol> <li>Current Year</li> <li>Maximum Cc Tier 2, Level 1</li> <li>Tier 2, Level 2</li> <li>Tier 2, Level 3</li> <li>VTCS 2784g I</li> <li>M&amp;O Tax Col</li> <li>I&amp;S Tax Rate</li> <li>I&amp;S Tax Cale</li> <li>Total Tax Col</li> <li>Tax Tax Col</li> <li>Tax Tax Col</li> <li>Tax ComPON</li> <li>Statutory Bas</li> <li>As F ADA</li> <li>Per Capita Ra</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Special Educa</li> <li>Compensatoi</li> <li>Career and T</li> <li>Not In An App</li> <li>Approved Proc</li> <li>Public Educat</li> <li>Tean JE Educat</li> <li>Fac Dis 4</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Career and Tax Expension</li> <li>Tax Sec Dis 4</li> </ol>	ar Tier One M&O Tax Rate Compressed Tax Rate 1 1 Pennies (Golden Pennies) 1 2 Pennies (Copper Pennies) Pennies (Unequalized Pennies) Collections Pelections Pelection	\$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.6192 \$0.6192 \$0.0800 \$0.0880 \$0.0082 \$0.0000 \$3,662,572 \$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.6469 \$0.0800 \$0.0801 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,518 732.80 \$5,009,19	\$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$540
<ol> <li>Maximum Cc Tier 2, Level 1 Tier 2, Level 1 VTCS 2784g J</li> <li>Nako Tax Colle</li> <li>KaS Tax Rate</li> <li>KaS Tax Colle</li> <li>Total Tax Colle</li> <li>Total Tax Colle</li> <li>Total Tax Leve</li> <li>FUNDING COMPON</li> <li>Statutory Base</li> <li>District Basic Adjusted Bas</li> <li>TASF ADA</li> <li>Per Capita Rate</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Dyslexia Allot</li> <li>Compensator</li> <li>Compensator</li> <li>Compensator</li> <li>Career and Tr Not In An Approved Proc Approved Proc</li> <li>Fuel Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> </ol>	Compressed Tax Rate          1 1 Pennies (Golden Pennies)       1         1 2 Pennies (Copper Pennies)       1         pennies (Unequalized Pennies)       1         pollections       1         e       1         lections       1         ollections       1         e       1         lections       1         oblections       1         e       1         scaladations       1         e       1         asic Allotment       1         ic Allotment * Tax Rate / MCR       1         asic Allotment (if small/mid district, charter)       1         Rate       1         gram Allotment - TEC 48.051       1         Alid-Size Allotment - TEC 48.101       2         cation Adjusted Allotment - TEC 48.102       1         cation Evaluations - TEC 48.102       1	\$0.6192 \$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$6,160 \$8,528 723.81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.6192 \$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80 \$609.19	\$0.6169 \$0.0830 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,518 732.80 \$609.19	\$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$25,341) \$0.0000 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$540
Tier 2, Level 1 Tier 2, Level 1 Tier 2, Level 1 VTCS 2784g I 11. M&O Tax Col 12. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Col 15. Total Tax Col 15. Total Tax Col 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita R& 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allot 23. Compensator 24. Billingual Edu Billingual LEP Billingual Kar Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcon 30. Fast Growth	I 1 Pennies (Golden Pennies)         I 2 Pennies (Copper Pennies)         g Pennies (Unequalized Pennies)         ollections         g Pennies (Unequalized Pennies)         ollections         ve         lections         ollections         ollections         sic Allotment         ic Allotment * Tax Rate / MCR         asic Allotment (if small/mid district, charter)         Rate         gram Allotment - TEC 48.051         id-Size Allotment - TEC 48.101         cation Adjusted Allotment - TEC 48.102         cation Evaluations - TEC 48.102	\$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,6160 \$6,160 \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.0800 \$0.0582 \$0.0000 \$3,662,572 \$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0800 \$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80 \$609.19	\$0.0800 \$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$6,901	\$0.0000 (\$0.0046) \$0.0000 (\$25,341) \$0.0000 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$1,003 0.00
Tier 2, Level 2 VTCS 2784g I 11. M&O Tax Col 12. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Col 15. Total Tax Col 15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allol 23. Compensator 24. Bilingual LEP Bilingual LEP Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Proc 26. Public Educat 27. Early Educat 28. Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	1 2 Pennies (Copper Pennies)       Image: Pennies (Unequalized Pennies)         0 Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         0 e       Image: Pennies (Unequalized Pennies)         e       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         e       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         e       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         e       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         ONENTS       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         Size Allotment f       Tax Rate / MCR       Image: Pennies (Unequalized Pennies)         Rate       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         Rate       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         Rate       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         Rate       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         Rate       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)         Rate       Image: Pennies (Unequalized Pennies)       Image: Pennies (Unequalized Pennies)	\$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.0582 \$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0581 \$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$0.0535 \$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$0.0046) \$0.0000 (\$25,341) \$0.0000 \$0 (\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$540 \$540
VTCS 2784g I 11. M&O Tax Col 12. I&S Tax Rate 13. I&S Tax Cal 14. Total Tax Col 15. Total Tax Col 15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allol 23. Compensatol 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T. Not In An App Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	g Pennies (Unequalized Pennies) ollections e lections ollections e vy ollections e vy se lections e vy se lections e vy se lections e vy se lections e lec	\$0.0000 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.0000 \$3,662,572 \$0.2370 \$4,736,758 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0000 \$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$0.0000 \$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$6,700 \$9,518 732.80 \$609.19	\$0.0000 (\$25,341) \$0.0000 \$0 (\$25,341) (\$26,002) <b>DIFFERNCE</b> \$540 \$540 \$540 \$540
<ol> <li>M&amp;O Tax Coll</li> <li>I&amp;S Tax Rate</li> <li>I&amp;S Tax Colle</li> <li>I&amp;S Tax Colle</li> <li>Total Tax Coll</li> <li>Total Tax Coll</li> <li>Total Tax Lev</li> <li>FUNDING COMPON</li> <li>Statutory Base</li> <li>District Basic</li> <li>Adjusted Bas</li> <li>ASF ADA</li> <li>Per Capita Ration</li> <li>Special Educe</li> <li>Special Educe</li> <li>Dyslexia Allot</li> <li>Compensator</li> <li>Compensator</li> <li>Compensator</li> <li>Career and Tr</li> <li>Not In An Approved Proc</li> <li>Paproved Proc</li> <li>Paproved Proc</li> <li>Special Educe</li> <li>Consolitation</li> <li>Scaffed &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>GCMR Outcool</li> <li>Fast Growth</li> </ol>	ollections       I         e       I         lections       I         ollections       I         evy       I         DNENTS       I         asic Allotment       I         ic Allotment * Tax Rate / MCR       I         asic Allotment (if small/mid district, charter)       I         Rate       I         gram Allotment - TEC 48.051       I         Aid-Size Allotment - TEC 48.101       I         cation Adjusted Allotment - TEC 48.102       I         cation Evaluations - TEC 48.102       I	\$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,528 723.81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$3,662,572 \$0,2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0.0000 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,071,331 \$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$8,515 732.80 \$609.19	\$4,045,990 \$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$25,341) \$0.0000 \$0 (\$25,341) (\$26,002) <b>DIFFERENCE</b> \$540 \$540 \$540 \$1,003 0.00
<ol> <li>I&amp;S Tax Rate</li> <li>I&amp;S Tax Colle</li> <li>Tax Colle</li> <li>Total Tax Colle</li> <li>Total Tax Colle</li> <li>Total Tax Colle</li> <li>Total Tax Lev</li> <li>FUNDING COMPON</li> <li>Statutory Bas</li> <li>District Basic</li> <li>Adjusted Bas</li> <li>ASF ADA</li> <li>Per Capita Rate</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educe</li> <li>NEW Special Educe</li> <li>Dyslexia Allot</li> <li>Compensatoi</li> <li>Compensatoi</li> <li>Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Career and Tr</li> <li>Not In An Approved Proc</li> <li>Approved Proc</li> <li>Sector La Colls 4</li> <li>Gifted &amp; Tale</li> </ol>	e lections lections locations lections locations lections level with the second lections lections and lections lections and lections lections and lections and lections lections and lect	\$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0.0000 \$0 \$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0 \$0 \$0	\$0.2370 \$1,277,851 \$5,349,182 \$5,488,708 <b>CURRENT LAW</b> \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$0.2370 \$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$6,700 \$9,518 732.80 \$609.19	\$0.0000 \$0 (\$25,341) (\$26,002) <b>DIFFERENCE</b> \$540 \$540 \$540 \$1,003 0.00
<ul> <li>13. I&amp;S Tax Colle</li> <li>14. Total Tax Coll</li> <li>14. Total Tax Coll</li> <li>15. Total Tax Coll</li> <li>15. Total Tax Lev</li> <li>FUNDING COMPON</li> <li>Statutory Bas</li> <li>16. District Basic</li> <li>Adjusted Bas</li> <li>17. ASF ADA</li> <li>18. Per Capita Ra</li> <li>19. Regular Prog</li> <li>20. Small and Mi</li> <li>21. Special Educa</li> <li>22. Dyslexia Allot</li> <li>23. Compensator</li> <li>24. Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual Non</li> <li>25. Career and Ti</li> <li>Not In An Approved Proc</li> <li>26. Public Educati</li> <li>K-3 Eco. Dis4</li> <li>28. Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>29. CCMR Outcool</li> <li>30. Fast Growth</li> </ul>	lections lec	\$1,074,186 \$4,736,758 \$4,860,309 <b>CURRENT LAW</b> \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$1,074,186 \$4,736,758 \$4,860,309 <b>HB 1, AS FILED</b> \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0 DIFFERENCE \$0 \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$1,277,851 \$5,323,841 \$5,462,705 <b>HB 1, AS FILED</b> \$6,700 \$9,518 732.80 \$609.19	\$0 (\$25,341) (\$26,002) <b>DIFFRENCE</b> \$540 \$540 \$540 \$1,003 0.00
14. Total Tax Col 15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mil 21. Special Educa 22. Dyslexia Allol 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T. Not In An App Approved Proc 26. Public Educat 17. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. COMR Outcoo 30. Fast Growth	ollections  Vy  SNENTS  asic Allotment  ic Allotment * Tax Rate / MCR  asic Allotment (if small/mid district, charter)  Rate  gram Allotment - TEC 48.051  Aid-Size Allotment - TEC 48.101  cation Adjusted Allotment - TEC 48.102  cation Evaluations - TEC 48.102	\$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$8,528 723,81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$8,528 723.81 \$414.88 \$3,936,825 \$1,513,377	\$0 \$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$1,003 0.00
15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual LEP Bilingual LEP Bilingual LEP Bilingual Non 25. Career and Tr Not In An Approved Proc Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	evy DNENTS asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate gram Allotment - TEC 48.051 Ald-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.102	\$4,860,309 CURRENT LAW \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$4,860,309 HB 1, AS FILED \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$26,002) DIFFERENCE \$540 \$540 \$1,003 0.00
FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa NEW Special Educa 22. Dyslexia Allot 23. Compensato 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T. Not In An App Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	DNENTS asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate gram Allotment - TEC 48.051 did-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.102	CURRENT LAW \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	HB 1, AS FILED \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	DIFFERENCE \$0 \$0 0.00 \$0 \$0 \$0 \$0	CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	HB 1, AS FILED \$6,700 \$9,518 732.80 \$609.19	DIFFERENCE \$540 \$540 \$1,003 0.00
Statutory Bas Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa NEW Special Educa 22. Dyslexia Allol 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate ogram Allotment - TEC 48.051 Aid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0 \$0 0.00 \$0 \$0	\$6,160 \$6,160 \$8,515 732.80 \$609.19	\$6,700 \$6,700 \$9,518 732.80 \$609.19	\$540 \$540 \$1,003 0.00
<ol> <li>District Basic Adjusted Basic Adjusted Basic Adjusted Basic Adjusted Basic Basic Basic Adjusted Basic Basic Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust Adjust</li></ol>	ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate ogram Allotment - TEC 48.051 did-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0 0.00 \$0 \$0	\$6,160 \$8,515 732.80 \$609.19	\$6,700 \$9,518 732.80 \$609.19	\$540 \$1,003 0.00
Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allofo 23. Compensator 24. Bilingual Edu Bilingual Edu Bilingual LEP Bilingual Non 25. Career and T Not In An Apj Approved Proc 26. Public Educat 17. Early Educati 16.*3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	asic Allotment (if small/mid district, charter) Rate Ogram Allotment - TEC 48.051 Mid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 0.00 \$0 \$0	\$8,515 732.80 \$609.19	\$9,518 732.80 \$609.19	\$1,003 0.00
<ol> <li>ASF ADA</li> <li>Per Capita Ra</li> <li>Per Capita Ra</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Special Educa</li> <li>Compensator</li> <li>Compensator</li> <li>Bilingual Edu</li> <li>Bilingual Edu</li> <li>Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual Non</li> <li>Career and T</li> <li>Not In An Approved Proc</li> <li>Public Educat</li> <li>Educati</li> <li>K-3 Eco. Dis 4</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>CarRo Untoo</li> <li>Fast Growth</li> </ol>	Rate ogram Allotment - TEC 48.051 Mid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	723.81 \$414.884 \$3,936,825 \$1,513,377	0.00 \$0 \$0	732.80 \$609.19	732.80 \$609.19	0.00
<ol> <li>Per Capita Ra</li> <li>Regular Prog</li> <li>Small and Mi</li> <li>Special Educa</li> <li>Special Educa</li> <li>Special Educa</li> <li>Special Educa</li> <li>Special Educa</li> <li>Special Educa</li> <li>Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual Non</li> <li>Career and Tr</li> <li>Not In An Approved Proc</li> <li>Approved Proc</li> <li>Approved Proc</li> <li>Public Educat</li> <li>Early Educati</li> <li>K-3 Eco. Dis 4</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>GCMR Outcoo</li> <li>Fast Growth</li> </ol>	gram Allotment - TEC 48.051 Alid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$414.884 \$3,936,825 \$1,513,377	\$0 \$0	\$609.19	\$609.19	
19. Regular Prog 20. Small and Mi 21. Special Educa NEW Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual Non 25. Career and T Not In An Approved Proc Approved Proc 26. Public Educal 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	gram Allotment - TEC 48.051 Alid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$3,936,825 \$1,513,377 \$1,071,194	\$3,936,825 \$1,513,377	\$0			SULU
<ol> <li>Small and Mi</li> <li>Special Educa</li> <li>Special Educa</li> <li>Special Educa</li> <li>Dyslexia Alloid</li> <li>Compensator</li> <li>Bilingual Edu</li> <li>Bilingual Edu</li> <li>Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual Non</li> <li>Career and T</li> <li>Not In An App</li> <li>Approved Proc</li> <li>Public Educat</li> <li>K-3 Eco. Dis 4</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Care CMR Outcoo</li> <li>Fast Growth</li> </ol>	Aid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$1,513,377 \$1,071,194	\$1,513,377		\$3,968,272	54 316 140	
21. Special Educa NEW Special Educa 22. Dyslexia Allot 23. Compensation 24. Bilingual Educ Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Pro Approved Pro Approved Pro Career and T R-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcoi 30. Fast Growth	cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$1,071,194					\$347,868
NEW Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and Tr Not In An Approved Pro Approved Pro Approved Pro Caser and Tr K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	cation Evaluations - TEC 48.1022	.,,,	\$1,071,194	\$0	\$1,517,091	\$1,815,356	\$298,265
<ol> <li>Dyslexia Allot</li> <li>Compensato</li> <li>Bilingual Edu</li> <li>Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual Non</li> <li>Career and T</li> <li>Not In An Approved Prec</li> <li>Approved Prec</li> <li>Early Educati</li> <li>Early Educati</li> <li>Early Educati</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>CCMR Outcoo</li> <li>Fast Growth</li> </ol>		N/A	A1/A	\$0	\$1,168,351	\$1,306,346	\$137,995
<ul> <li>23. Compensator</li> <li>24. Bilingual Edu</li> <li>Bilingual LEP</li> <li>Bilingual LEP</li> <li>Bilingual Non</li> <li>25. Career and T</li> <li>Not In An Apj</li> <li>Approved Proc</li> <li>26. Public Educat</li> <li>27. Early Educati</li> <li>K-3 Eco. Dis 4</li> <li>28. Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>Gifted &amp; Tale</li> <li>29. CCMR Outcoo</li> <li>30. Fast Growth</li> </ul>		ć 42, 420	N/A	ća	N/A	\$16,956	\$16,956
24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Pro Approved Pro 26. Public Educat 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth		\$43,120	\$43,120	\$0 \$0	\$43,120	\$46,900	\$3,780 \$58,060
Bilingual LEP Bilingual LEP Bilingual Non 25. Career and To Not In An App Approved Pro Approved Pro 26. Public Educat 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	cory Education Allotment - TEC 48.104	\$604,681	\$604,681	\$0	\$524,818	\$582,878 \$30,150	
Bilingual LEP Bilingual Non 25. Career and T Not In An Ap Approved Prc 26. Public Educal 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth		\$26,488 43.00	\$26,488 43.00	0.00	\$27,720 45.00	45.00	\$2,430
Bilingual Non 25. Career and T Not In An Apj Approved Pro 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	P Dual Language One-Way/Two-Way ADA/Enroll			0.00			
25. Career and To Not In An App Approved Pro Approved Pro 26. Public Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	on-LEP Dual Language Two-Way ADA/Enroll			0.00			
Not In An App Approved Pro Approved Pro 26. Public Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	Technology Allotment - TEC 48.106	\$816,556	\$816,556	\$0	\$850,563	\$950,753	\$100,190
Approved Pro Approved Pro 26. Public Educat 27. Early Educat K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	pproved Program of Study FTE/Enroll	3.60	3.60	0.00	3.70	3.70	0.00
Approved Proc 26. Public Educati 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	Program of Study, Level 1/Level 2 FTE/Enroll	43.00	43.00	0.00	45.00	45.00	0.00
26. Public Educat 27. Early Educati <i>K-3 Eco. Dis +</i> 28. Gifted & Tale <i>Gifted &amp; Tale</i> 29. CCMR Outcol 30. Fast Growth	Program of Study, Level 3/Level 4 FTE/Enroll	25.00	25.00	0.00	26.00	26.00	0.00
27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	ation Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	ition Allotment - TEC 48.108	\$83,160	\$83,160	\$0	\$86,240	\$93,800	\$7,560
28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	s + K-3 LEP ADA/Enroll	135.00	135.00	0.00	140.00	140.00	0.00
Gifted & Tale 29. CCMR Outco 30. Fast Growth	lented Adjusted Allotment - TEC 48.109	\$14,842	\$14,842	\$0	\$15,189	\$15,189	\$0
30. Fast Growth	lented ADA/Enroll	35.00	35.00	0.00	36.00	36.00	0.00
	comes Bonus - TEC 48.110	\$5,000	\$5,000	\$0	\$60,000	\$60,000	\$0
21 Teacherster	h Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
51. Teacher Ince	centive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
<ol><li>Mentor Prog</li></ol>	ogram Allotment - TEC 48.114	\$434	\$434	\$0	\$437	\$437	\$0
	ty Allotment - TEC 48.115	\$52,328	\$52,328	\$0	\$52,425	\$0	(\$52,425)
	Non-Virtual Campuses	3	3	3	3		
	sed Safety Allotment	\$45,000	\$45,000	\$0	\$45,000		
	ty ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
	Safety Allotment	\$7,328	\$7,328	\$0	\$7,425		
HJR 1/ School Safety	ty Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$201,258	\$201,258
HB 2	llotment - TEC 48.116	N/A	¢6.007	\$6,907	N/A	¢7.706	¢7.706
	vay Excellence Partnership Allotment and Outcome	N/A	\$6,907	\$0,907	N/A	\$7,706	\$7,706
Bonus - TEC 4		Not Modeled	Not Modeled		Not Modeled	Not Modeled	
	ansition Aid - TEC 48.120	N/A	N/A		N/A	\$637	\$637
	APTER D ALLOTMENTS						
(Do not count toward WA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
34. Transportation	tion Allotment - TEC 48.151	\$42,699	\$42,699	\$0	\$42,699	\$42,699	\$0
	ctional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Rec	ecovery and Residential Placement Facility Allotment -	\$0	\$0	\$0	\$0	\$0	\$0
36. TEC 48.153		ŞU	ŞU	şυ	ŞU	ŞU	\$0
Tuition Allotr	tment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
37. 48.154							
<ol> <li>College Prepa</li> </ol>	paration Assessment Reimbursement - TEC 48.155	\$2,932	\$2,932	\$0	\$2,932	\$2,932	\$0
	·	\$2,263	\$2,263	\$0	\$2,263	\$2,263	\$0
	n Examination Reimbursement - TEC 48.156	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	artnership Allotment - TEC 48.156	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	n Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
40. Total Cost of	n Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Math Pathways - TEC 48.160 es in Schools Expansion - TEC 48.161	\$8,215,899	\$8,222,806	\$6,907	\$8,362,120	\$9,291,141	\$929,021
41. Local Fund A 42. Available Sch	n Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Vath Pathways - TEC 48.160 es in Schools Expansion - TEC 48.161 of Tier One	\$3,038,251	\$3,038,251	\$0 \$0	\$3,412,946 \$446,411	\$3,412,946 \$446,411	\$0 \$0



## WHITEWRIGHT ISD

		2023-24 School Year			2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) ST	ATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One		\$4,877,352	\$4,884,259	\$6,907	\$4,502,763	\$5,431,784	\$929,021
44. Tier Two		\$1,026,281	\$1,027,713	\$1,432	\$996,305	\$1,060,012	\$63,707
Golden Penny Yield		\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)		\$0.0788	\$0.0788	\$0.0000	\$0.0780	\$0.0780	\$0.0000
Golden Penny Entitlement		\$1,319,332	\$1,320,447	\$1,115	\$1,364,207	\$1,394,351	\$30,144
Golden Penny Local Share		\$386,651	\$386,651	\$0	\$431,528	\$431,528	\$0
Golden Penny State Aid		\$932,681	\$933,796	\$1,115	\$932,679	\$962,823	\$30,144
Copper Penny Yield		\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)		\$0.0574	\$0.0574	\$0.0000	\$0.0567	\$0.0521	(0.00)
Copper Penny Entitlement		\$375,247 \$281,647	\$375,564 \$281,647	\$317 \$0	\$377,314 \$313,688	\$385,428 \$288,239	\$8,114 (\$25,449)
Copper Penny Local Share Copper Penny State Aid		\$93,600	\$281,047	\$317	\$63,626	\$288,235	\$33,563
45. Other Programs		\$93,600	\$276,840	\$276,840	\$03,626	\$97,189	\$33,563
Supplemental TIF Payment		\$0	\$270,840	\$270,840	\$0	\$0	\$0 \$0
Chapter 313 Credit		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
Texas School for the Blind and Visually I	mnaired	\$0	\$0	\$0	\$0	\$0	\$0
Texas School for the Deaf	npanea	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Charter School Facilities Funding		\$0	\$0	\$0 \$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate (SB 1882) Interaction with bill is not m		\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	odeled	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Eaualized Wealth Transition Grant - TEC 48.277	18 278	\$0	\$0	\$0 \$0	Expires after 2023-24 Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280		30 N/A	Noved to 2025-26	50	Expires ujter 2023-24	Moved to 2025-26	
Additional State Aid for Homestead Exer TEC 48.2543		\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284		N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285		N/A N/A	\$276,840	\$276,840	N/A N/A	,50 N/A	ŞU
Teacher FTEs		N/A	65	65	N/A	N/A	
Librarians FTEs		N/A	-	-	N/A	N/A	
Counselors FTEs		N/A	3	3	N/A	N/A	
Nurses FTEs		N/A	1	1	N/A	N/A	
NEW Regional Disaster Insurance Variation -	TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Par TEC 48.305		N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Materials - TEC 48.307	Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Material - TEC 48.308	Resource Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding		\$5,903,633	\$6,188,812	\$285,179	\$5,499,068	\$6,491,796	\$992,728
STATE AID BY FUND CODE		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund		\$5,903,633	\$6,188,812	\$285,179	\$5,499,068	\$6,491,796	\$992,728
48. 199/5811 - Available School Fund		\$300.296	\$300,296	\$0	\$446.411	\$446,411	\$552,720 \$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement		\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture		\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)		\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)		N/A	N/A	4-	N/A	\$0	\$0
Tier Two, Level Two Recapture		\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
CAD Cost Credit SUMMARY DATA		\$0 CURRENT LAW	\$0 <b>HB 1, AS FILED</b>	DIFFERENCE	SU CURRENT LAW	\$0 <b>HB 1, AS FILED</b>	\$0 DIFFERENCE
Total M&O Revenues (includes HJR on s	chool safety funding)	\$9,866,501	\$10,151,680	\$285,179	\$10,016,810	\$11,185,455	\$1,168,645
Total M&O Revenues per ADA		\$13,464	\$13,853	\$389	\$13,491	\$15,065	\$1,574
State Share		63%	64%	1%	59%	62%	3%
Local Share		37%	36%	-1%	41%	36%	-4%
30 Percent Requirement in 2024-25						\$209,421	

See something off? Email Josh at jhaney@moakcasey.com