

88th Legislature, 4th Called Special Session WHITEWRIGHT ISD

 Regular Prog. Special Educa Career & Tec. Weighted AD PROPERTY VALUES Frior Year Protect Current Year Maximum Cc Tier 2, Level 2 Tier 2, Level 2 VTCS 2784g I M&O Tax Col I&S Tax Rate I&S Tax Col Total Tax Lev FUNDING COMPON Statutory Bas District Basic Adjusted Bas Regular Prog. Small and Mi Special Educa Compensator Scareer and T. Not In An Approved Proc Public Education Tes Curret Year Gifted & Tale Set Growth 	cation FTEs cation FTEs cation Gay FTEs xDA (WADA) is property Value ar Property Values Growth SOLLECTIONS ar M&O Tax Rate ar Tier One M&O Tax Rate Compressed Tax Rate 1 2 Pennies (Golden Pennies) 1 2 Pennies (Copper Pennies) ollections e lections ollections exy DNENTS asic Allotment ic Allotment fi small/mid district, charter) Rate grar Allotment - TEC 48.051 Aid-Size Allotment - TEC 48.102 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.102	CURRENT LAW 732.80 639.10 22.10 71.60 1,326.58 CURRENT LAW \$463,478,458 \$490,673,595 5.9% CURRENT LAW \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6272 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$3,662,572 \$0.2370 \$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,160 \$6,150 \$723.81 723.81 \$1,773,81 \$1,071,194 \$1,071,194 \$1,071,194 \$1,071,194	HB 1, AS FILED 732.80 639.10 22.10 71.60 1,327.70 HB 1, AS FILED \$463,478,458 5490,673,595 5.9% HB 1, AS FILED \$0.7574 \$0.7574 \$0.7574 \$0.7574 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6000 \$1.0754,457 \$0.2370 \$1.074,186 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,528 723,811 \$414.884 \$3,936,825 \$1,513,377 \$1,513,377 \$1,513,377	DIFFERENCE 0.00 0.00 0.00 0.00 1.12 DIFFERENCE \$0 \$0 0 50.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.0000000000	CURRENT LAW 742.50 644.20 23.60 74.70 1,350.36 CURRENT LAW \$490,673,595 \$553,241,387 12.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.08000 \$0.08000 \$0.08000 \$0.08000 \$0.080000 \$0.080000000000	HB 1, AS FILED 742.50 644.20 23.60 74.70 1,380.20 HB 1, AS FILED \$490,673,595 \$553,241,387 12.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0535 \$0.0000 \$4,045,990 \$0.0830 \$0.0535 \$0.0000 \$4,045,990 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80	(\$26,002) DIFFERENCE \$540
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 13. I&S Tax Colle 14. Total Tax Coll 14. Total Tax Coll 15. Total Tax Coll 15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual LEP Bilingual LEP Bilingual Non 25. Career and Ti Not In An Approved Proc 26. Public Educati K-3 Eco. Dis4 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcool 30. Fast Growth 	lections lec	\$1,074,186 \$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$8,528 723,81 \$414,884 \$3,936,825 \$1,513,377 \$1,071,194	\$1,074,186 \$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0 DIFFERENCE \$0 \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$1,277,851 \$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$1,277,851 \$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$9,518 732.80 \$609.19	\$0 (\$25,341) (\$26,002) DIFFRENCE \$540 \$540 \$540 \$1,003 0.00
14. Total Tax Col 15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mil 21. Special Educa 22. Dyslexia Allol 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T. Not In An App Approved Proc 26. Public Educat 17. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. COMR Outcoo 30. Fast Growth	ollections Vy SNENTS asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate gram Allotment - TEC 48.051 Aid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.102	\$4,736,758 \$4,860,309 CURRENT LAW \$6,160 \$8,528 723,81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$4,736,758 \$4,860,309 HB 1, AS FILED \$6,160 \$8,528 723.81 \$414.88 \$3,936,825 \$1,513,377	\$0 \$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$5,349,182 \$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$5,323,841 \$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$25,341) (\$26,002) DIFFERENCE \$540 \$540 \$1,003 0.00
15. Total Tax Lev FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual LEP Bilingual LEP Bilingual LEP Bilingual Non 25. Career and Tr Not In An Approved Proc Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	evy DNENTS asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate gram Allotment - TEC 48.051 Ald-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.102	\$4,860,309 CURRENT LAW \$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$4,860,309 HB 1, AS FILED \$6,160 \$6,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0 \$0 \$0	\$5,488,708 CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	\$5,462,705 HB 1, AS FILED \$6,700 \$6,700 \$9,518 732.80 \$609.19	(\$26,002) DIFFERENCE \$540 \$540 \$1,003 0.00
FUNDING COMPON Statutory Bas 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa NEW Special Educa 22. Dyslexia Allot 23. Compensato 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T. Not In An App Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	DNENTS asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate gram Allotment - TEC 48.051 did-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.102	CURRENT LAW \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	HB 1, AS FILED \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	DIFFERENCE \$0 \$0 0.00 \$0 \$0 \$0 \$0	CURRENT LAW \$6,160 \$6,160 \$8,515 732.80 \$609.19	HB 1, AS FILED \$6,700 \$9,518 732.80 \$609.19	DIFFERENCE \$540 \$540 \$1,003 0.00
Statutory Bas Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa NEW Special Educa 22. Dyslexia Allol 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	asic Allotment ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate ogram Allotment - TEC 48.051 Aid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$6,160 \$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0 \$0 0.00 \$0 \$0	\$6,160 \$6,160 \$8,515 732.80 \$609.19	\$6,700 \$6,700 \$9,518 732.80 \$609.19	\$540 \$540 \$1,003 0.00
 District Basic Adjusted Basic Adjusted Basic Adjusted Basic Adjusted Basic Basic Basic Adjusted Basic Basic Adjust	ic Allotment * Tax Rate / MCR asic Allotment (if small/mid district, charter) Rate ogram Allotment - TEC 48.051 did-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$6,160 \$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 \$0 0.00 \$0 \$0	\$6,160 \$8,515 732.80 \$609.19	\$6,700 \$9,518 732.80 \$609.19	\$540 \$1,003 0.00
Adjusted Bas 17. ASF ADA 18. Per Capita Ra 19. Regular Prog 20. Small and Mi 21. Special Educa 22. Dyslexia Allofo 23. Compensator 24. Bilingual Edu Bilingual Edu Bilingual LEP Bilingual Non 25. Career and T Not In An Apj Approved Proc 26. Public Educat 17. Early Educati 16.*3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	asic Allotment (if small/mid district, charter) Rate Ogram Allotment - TEC 48.051 Mid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$8,528 723.81 \$414.884 \$3,936,825 \$1,513,377	\$0 0.00 \$0 \$0	\$8,515 732.80 \$609.19	\$9,518 732.80 \$609.19	\$1,003 0.00
 ASF ADA Per Capita Ra Per Capita Ra Regular Prog Small and Mi Special Educa Special Educa Compensator Compensator Bilingual Edu Bilingual Edu Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non Career and T Not In An Approved Proc Public Educat Educati K-3 Eco. Dis 4 Gifted & Tale Gifted & Tale CarRo Untoo Fast Growth 	Rate ogram Allotment - TEC 48.051 Mid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	723.81 \$414.884 \$3,936,825 \$1,513,377 \$1,071,194	723.81 \$414.884 \$3,936,825 \$1,513,377	0.00 \$0 \$0	732.80 \$609.19	732.80 \$609.19	0.00
 Per Capita Ra Regular Prog Small and Mi Special Educa Special Educa Special Educa Special Educa Special Educa Special Educa Bilingual Edu Bilingual LEP Bilingual Non Career and Tr Not In An Approved Proc Approved Proc Approved Proc Public Educat Early Educati K-3 Eco. Dis 4 Gifted & Tale Gifted & Tale Gifted & Tale GCMR Outcoo Fast Growth 	gram Allotment - TEC 48.051 Alid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$414.884 \$3,936,825 \$1,513,377 \$1,071,194	\$414.884 \$3,936,825 \$1,513,377	\$0 \$0	\$609.19	\$609.19	
19. Regular Prog 20. Small and Mi 21. Special Educa NEW Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual Non 25. Career and T Not In An Approved Proc Approved Proc 26. Public Educal 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	gram Allotment - TEC 48.051 Alid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$3,936,825 \$1,513,377 \$1,071,194	\$3,936,825 \$1,513,377	\$0			SULU
 Small and Mi Special Educa Special Educa Special Educa Dyslexia Alloid Compensator Bilingual Edu Bilingual Edu Bilingual Edu Bilingual LEP Bilingual Non Career and T Not In An App Approved Proc Public Educat K-3 Eco. Dis 4 Gifted & Tale Gifted & Tale Gifted & Tale Care CMR Outcoo Fast Growth 	Aid-Size Allotment - TEC 48.101 cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$1,513,377 \$1,071,194	\$1,513,377		\$3,968,272	54 316 140	
21. Special Educa NEW Special Educa 22. Dyslexia Allot 23. Compensation 24. Bilingual Educ Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Pro Approved Pro Approved Pro Career and T R-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcoi 30. Fast Growth	cation Adjusted Allotment - TEC 48.102 cation Evaluations - TEC 48.1022	\$1,071,194					\$347,868
NEW Special Educa 22. Dyslexia Allot 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and Tr Not In An Approved Pro Approved Pro Approved Pro Caser and Tr K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	cation Evaluations - TEC 48.1022	.,,,	\$1,071,194	\$0	\$1,517,091	\$1,815,356	\$298,265
 Dyslexia Allot Compensato Bilingual Edu Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non Career and T Not In An Approved Prec Approved Prec Early Educati Early Educati Early Educati Gifted & Tale Gifted & Tale CCMR Outcoo Fast Growth 		N/A	A1/A	\$0	\$1,168,351	\$1,306,346	\$137,995
 23. Compensator 24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T Not In An Apj Approved Proc 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth 		ć 42, 420	N/A	ća	N/A	\$16,956	\$16,956
24. Bilingual Edu Bilingual LEP Bilingual LEP Bilingual Non 25. Career and T Not In An App Approved Pro Approved Pro 26. Public Educat 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth		\$43,120	\$43,120	\$0 \$0	\$43,120	\$46,900	\$3,780 \$58,060
Bilingual LEP Bilingual LEP Bilingual Non 25. Career and To Not In An App Approved Pro Approved Pro 26. Public Educat 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	cory Education Allotment - TEC 48.104	\$604,681	\$604,681	\$0	\$524,818	\$582,878 \$30,150	
Bilingual LEP Bilingual Non 25. Career and T Not In An Ap Approved Prc 26. Public Educal 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth		\$26,488 43.00	\$26,488 43.00	0.00	\$27,720 45.00	45.00	\$2,430
Bilingual Non 25. Career and T Not In An Apj Approved Pro 26. Public Educat 27. Early Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	P Dual Language One-Way/Two-Way ADA/Enroll			0.00			
25. Career and To Not In An App Approved Pro Approved Pro 26. Public Educati K-3 Eco. Dis 4 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	on-LEP Dual Language Two-Way ADA/Enroll			0.00			
Not In An App Approved Pro Approved Pro 26. Public Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	Technology Allotment - TEC 48.106	\$816,556	\$816,556	\$0	\$850,563	\$950,753	\$100,190
Approved Pro Approved Pro 26. Public Educat 27. Early Educat K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	pproved Program of Study FTE/Enroll	3.60	3.60	0.00	3.70	3.70	0.00
Approved Proc 26. Public Educati 27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outcoo 30. Fast Growth	Program of Study, Level 1/Level 2 FTE/Enroll	43.00	43.00	0.00	45.00	45.00	0.00
26. Public Educat 27. Early Educati <i>K-3 Eco. Dis +</i> 28. Gifted & Tale <i>Gifted & Tale</i> 29. CCMR Outcol 30. Fast Growth	Program of Study, Level 3/Level 4 FTE/Enroll	25.00	25.00	0.00	26.00	26.00	0.00
27. Early Educati K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	ation Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
K-3 Eco. Dis + 28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	ition Allotment - TEC 48.108	\$83,160	\$83,160	\$0	\$86,240	\$93,800	\$7,560
28. Gifted & Tale Gifted & Tale 29. CCMR Outco 30. Fast Growth	s + K-3 LEP ADA/Enroll	135.00	135.00	0.00	140.00	140.00	0.00
Gifted & Tale 29. CCMR Outco 30. Fast Growth	lented Adjusted Allotment - TEC 48.109	\$14,842	\$14,842	\$0	\$15,189	\$15,189	\$0
30. Fast Growth	lented ADA/Enroll	35.00	35.00	0.00	36.00	36.00	0.00
	comes Bonus - TEC 48.110	\$5,000	\$5,000	\$0	\$60,000	\$60,000	\$0
21 Teacherster	h Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
51. Teacher Ince	centive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
Mentor Prog	ogram Allotment - TEC 48.114	\$434	\$434	\$0	\$437	\$437	\$0
	ty Allotment - TEC 48.115	\$52,328	\$52,328	\$0	\$52,425	\$0	(\$52,425)
	Non-Virtual Campuses	3	3	3	3		
	sed Safety Allotment	\$45,000	\$45,000	\$0	\$45,000		
	ty ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
	Safety Allotment	\$7,328	\$7,328	\$0	\$7,425		
HJR 1/ School Safety	ty Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$201,258	\$201,258
HB 2	llotment - TEC 48.116	N/A	¢6.007	\$6,907	N/A	¢7.706	¢7.706
	vay Excellence Partnership Allotment and Outcome	N/A	\$6,907	\$0,907	N/A	\$7,706	\$7,706
Bonus - TEC 4		Not Modeled	Not Modeled		Not Modeled	Not Modeled	
	ansition Aid - TEC 48.120	N/A	N/A		N/A	\$637	\$637
	APTER D ALLOTMENTS						
(Do not count toward WA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
34. Transportation	tion Allotment - TEC 48.151	\$42,699	\$42,699	\$0	\$42,699	\$42,699	\$0
	ctional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Rec	ecovery and Residential Placement Facility Allotment -	\$0	\$0	\$0	\$0	\$0	\$0
36. TEC 48.153		ŞU	ŞU	şυ	ŞU	ŞU	\$0
Tuition Allotr	tment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
37. 48.154							
 College Prepa 	paration Assessment Reimbursement - TEC 48.155	\$2,932	\$2,932	\$0	\$2,932	\$2,932	\$0
	·	\$2,263	\$2,263	\$0	\$2,263	\$2,263	\$0
	n Examination Reimbursement - TEC 48.156	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	artnership Allotment - TEC 48.156	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	n Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
40. Total Cost of	n Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Math Pathways - TEC 48.160 es in Schools Expansion - TEC 48.161	\$8,215,899	\$8,222,806	\$6,907	\$8,362,120	\$9,291,141	\$929,021
41. Local Fund A 42. Available Sch	n Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Vath Pathways - TEC 48.160 es in Schools Expansion - TEC 48.161 of Tier One	\$3,038,251	\$3,038,251	\$0 \$0	\$3,412,946 \$446,411	\$3,412,946 \$446,411	\$0 \$0



WHITEWRIGHT ISD

		2023-24 School Year			2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) ST	ATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One		\$4,877,352	\$4,884,259	\$6,907	\$4,502,763	\$5,431,784	\$929,021
44. Tier Two		\$1,026,281	\$1,027,713	\$1,432	\$996,305	\$1,060,012	\$63,707
Golden Penny Yield		\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)		\$0.0788	\$0.0788	\$0.0000	\$0.0780	\$0.0780	\$0.0000
Golden Penny Entitlement		\$1,319,332	\$1,320,447	\$1,115	\$1,364,207	\$1,394,351	\$30,144
Golden Penny Local Share		\$386,651	\$386,651	\$0	\$431,528	\$431,528	\$0
Golden Penny State Aid		\$932,681	\$933,796	\$1,115	\$932,679	\$962,823	\$30,144
Copper Penny Yield		\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)		\$0.0574	\$0.0574	\$0.0000	\$0.0567	\$0.0521	(0.00)
Copper Penny Entitlement		\$375,247 \$281,647	\$375,564 \$281,647	\$317 \$0	\$377,314 \$313,688	\$385,428 \$288,239	\$8,114 (\$25,449)
Copper Penny Local Share Copper Penny State Aid		\$93,600	\$281,047	\$317	\$63,626	\$288,235	\$33,563
45. Other Programs		\$93,600	\$276,840	\$276,840	\$03,626	\$97,189	\$33,563
Supplemental TIF Payment		\$0	\$270,840	\$270,840	\$0	\$0	\$0 \$0
Chapter 313 Credit		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
Texas School for the Blind and Visually I	mnaired	\$0	\$0	\$0	\$0	\$0	\$0
Texas School for the Deaf	npanea	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Charter School Facilities Funding		\$0	\$0	\$0 \$0	\$0	\$0	\$0
Additional Aid for Partnering to Operate (SB 1882) Interaction with bill is not m		\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	odeled	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Eaualized Wealth Transition Grant - TEC 48.277	18 278	\$0	\$0	\$0 \$0	Expires after 2023-24 Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280		30 N/A	Noved to 2025-26	50	Expires ujter 2023-24	Moved to 2025-26	
Additional State Aid for Homestead Exer TEC 48.2543		\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284		N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285		N/A N/A	\$276,840	\$276,840	N/A N/A	,50 N/A	ŞU
Teacher FTEs		N/A	65	65	N/A	N/A	
Librarians FTEs		N/A	-	-	N/A	N/A	
Counselors FTEs		N/A	3	3	N/A	N/A	
Nurses FTEs		N/A	1	1	N/A	N/A	
NEW Regional Disaster Insurance Variation -	TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Par TEC 48.305		N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Materials - TEC 48.307	Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Material - TEC 48.308	Resource Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding		\$5,903,633	\$6,188,812	\$285,179	\$5,499,068	\$6,491,796	\$992,728
STATE AID BY FUND CODE		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund		\$5,903,633	\$6,188,812	\$285,179	\$5,499,068	\$6,491,796	\$992,728
48. 199/5811 - Available School Fund		\$300.296	\$300,296	\$0	\$446.411	\$446,411	\$552,720 \$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement		\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture		\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)		\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)		N/A	N/A	4-	N/A	\$0	\$0
Tier Two, Level Two Recapture		\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
CAD Cost Credit SUMMARY DATA		\$0 CURRENT LAW	\$0 HB 1, AS FILED	DIFFERENCE	SU CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE
Total M&O Revenues (includes HJR on s	chool safety funding)	\$9,866,501	\$10,151,680	\$285,179	\$10,016,810	\$11,185,455	\$1,168,645
Total M&O Revenues per ADA		\$13,464	\$13,853	\$389	\$13,491	\$15,065	\$1,574
State Share		63%	64%	1%	59%	62%	3%
Local Share		37%	36%	-1%	41%	36%	-4%
30 Percent Requirement in 2024-25						\$209,421	

See something off? Email Josh at jhaney@moakcasey.com