



## **HOUSTON CLASSICAL CHARTER SCHOOL**

1. Refined Average Dialy Attendence (AGA) 1853.2 1. Regular Program ADA 192.29 1. Regular Program ADA 192.29 1. Segular Program ADA 192.27 1. Segular Progr			2023-24 School Year			2024-25 School Year		
2. Repeat Program ADA         143.50         5.00         5	STUDENTS		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Special Recention FTRS	Refined Average	e Daily Attendance (ADA)	165.32	165.32	0.00	420.75	420.75	0.00
1. Sp. obs. 1 flucints on First	Regular Progran	m ADA	162.50	162.50	0.00	415.75	415.75	0.00
6. S. NORMENT VANDALY         COMESTITA VANDALY			2.82	2.82	0.00	5.00	5.00	0.00
PROPERTY NAULES	<ol><li>Career &amp; Techno</li></ol>	ology FTEs			0.00	-		0.00
6. Pro Verser Property Varience	<ol><li>Weighted ADA (</li></ol>	(WADA)	254.78	254.78	0.00	557.62	568.66	11.04
7. Current Year Property Valleys	PROPERTY VALUES		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Cuester Law   100	6. Prior Year Prope	erty Value	\$0	\$0	\$0	\$0	\$0	\$0
TAX NATION ADD (CINETONS   CURRENT LAW   HI J. AS PILLD	7. Current Year Pro	operty Values	\$0	\$0	\$0	\$0	\$0	\$0
8. Current Year In Chia Nation 1 As Inter	Percent Grov	wth	0.0%	0.0%		0.0%	0.0%	
9. Current vera fire flow MAG Tax Rate	TAX RATES AND COLL	ECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
B. Carrow Twe Tie Chee Mode   19,00000   50,0000   50,0000   50,0000   10,	8. Current Year M8	&O Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
The Part Level 1 Permits (Golden Permits)   \$0,0000								\$0.0000
The Control   Premise (Congres Premise)   \$0,0000   \$0,000000   \$0,000000   \$0,0000000000	10. Maximum Comp	pressed Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
11 MAO Tax Collections	Tier 2, Level 1 Pe	ennies (Golden Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. MAO Tax Collections								\$0.0000
12. IkB 7 to Refer								\$0.0000
13. 18.5 Tax Collections		ctions						\$0
14. Total Tax Collections								\$0.0000
15. Total Tax Lawy								\$0
STATUTON BOSIC ADMINISTRATION   Major   Majo		ctions						\$0
Stantory Pasic Allutment Test Rels / MCR		NITE.			i i			\$0
12. Destrict Static Allotment - Tax Rate / MCR   Adjusced Base Allotment (I Small/mid district, charter)   57,725   57,275   50   57,270   58,120     17. ASF ADA   166.54   166.54   0.00   165.32   165.32     17. ASF ADA   166.54   166.54   0.00   165.32   165.32     18. Per Capita Rate   5414.884   5414.884   540   500.919   500.919     19. Regular Program Allotment - TEC 48.051   51,000.975   51,000.975   50   52,561,020   52,785,525     19. Regular Program Allotment - TEC 48.010   5179,5558   5179,558   50   5461,482   5509,781     11. Special Education Adjusted Allotment - TEC 48.102   511,0393   511,0393   50   5160,449   5184,556     12. Special Education Allotment - TEC 48.102   511,0393   511,0393   50   5160,449   5184,556     12. Special Education Allotment - TEC 48.104   5191,653   5191,653   591,653     12. Special Education Allotment - TEC 48.104   5191,653   5191,653   5191,653   50   524,640   554,850     12. Septimized Paul Anapage Dev May/Two-Way ADA/Erroll   7	FUNDING COMPONEN	NIS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Adjusted Basic Allotment (I) small/mild district, charter)	Statutory Basic	Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
17. AF ADA   166.54   166.54   166.54   166.54   166.54   166.52   165.32   165.32   165.32   18. Ber Capita Rate   5414.884   54   50   5000 19   5000 19   19. Begular Program Alloiment - TEC 48.101   51.00.0275   51.00.0275   50   52.561.020   52.785.525   12. Special Education Algorithms - TEC 48.102   5110.593   5110.593   50   54.61.482   5590.781   12. Special Education Algorithms - TEC 48.102   5110.593   510.593   50   5169.449   5184.356   14.00   14.00   14.00   15.00	16. District Basic All	lotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
18. Per Capita Rate   \$414.884   \$414.884   \$9   \$500.19   \$500.19   \$500.19   \$19. Regular Program Allotment - TEC 48.051   \$1,000.075   \$1,000.075   \$0   \$52,58.020   \$2,785.52   \$20   \$3,000.075   \$0   \$52,585.020   \$2,785.525   \$0   \$461.482   \$550.781   \$12. Special Education Algulated Allotment - TEC 48.102   \$110.593   \$110.593   \$0   \$510.494   \$184.356   \$12. Special Education Algulated Allotment - TEC 48.102   \$10.593   \$10.593   \$0   \$0   \$44.084   \$12.2393   \$12. Special Education Allotment - TEC 48.103   \$0   \$0   \$0   \$4.222   \$53.803   \$12. Compensatory Education Allotment - TEC 48.104   \$191.653   \$191.653   \$9   \$136.752   \$151.722   \$151.722   \$151.722   \$151.722   \$151.722   \$151.722   \$151.722   \$151.722   \$151.722   \$151.722   \$151.863   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000   \$10.0000	Adjusted Basic A	Allotment (if small/mid district, charter)	\$7,265	\$7,265	\$0	\$7,270	\$8,121	\$851
19   Regular Program Allotment - TEC 48.012   \$1.00,075   \$0   \$3.768,262   \$59.785,352   \$2.0 Small and Mol-Size Allotment - TEC 48.102   \$119,593   \$119,593   \$50   \$364,482   \$590,784   \$2.1   \$2.0 Small and Mol-Size Allotment - TEC 48.102   \$119,593   \$110,593   \$50   \$169,449   \$184,366   \$40.0 Mol	17. ASF ADA		166.54	166.54	0.00	165.32	165.32	0.00
20. Small and Mirk-Size Allotment - TEC 48.101   \$179,558   \$179,558   \$0   \$461,482   \$539,781   21. Special Education Applased Automent - TEC 48.102   \$101,593   \$101,593   \$0   \$100,444   \$124,878   22. Opelase Allotment - TEC 48.103   \$0   \$0   \$5   \$4,928   \$53,800   23. Compensatory Education Allotment - TEC 48.104   \$191,653   \$191,653   \$0   \$116,752   \$151,722   24. Billiqual Education Allotment - TEC 48.106   \$121,653   \$191,653   \$0   \$116,752   \$151,722   24. Billiqual Education Allotment - TEC 48.106   \$122,855   \$512,855   \$5   \$24,644   \$25,800   26. Billiquot LEP ADA/Erroll   \$20,87   \$20,87   \$0.00   \$40.00   \$40.00   \$40.00   27. Billiquot LEP David Longuage One-Way/Two-Way ADA/Erroll   \$20,87   \$20,87   \$0.00   \$0   \$0   \$0.00   \$0.00   28. Career and Erchnology Allotment - TEC 48.106   \$5   \$0   \$0   \$0   \$0   \$0   \$0   \$0	18. Per Capita Rate		\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
21. Special Education Allustreed - IEC 48.102	19. Regular Progran	m Allotment - TEC 48.051	\$1,000,975	\$1,000,975	\$0	\$2,561,020	\$2,785,525	\$224,505
NEW   Special Education Functional TEC 48.102	20. Small and Mid-S	Size Allotment - TEC 48.101	\$179,558	\$179,558	\$0	\$461,482	\$590,781	\$129,299
22. Opelesta Allotment - TEC 48.103   S0   S0   S4.928   S5.360	21. Special Education	on Adjusted Allotment - TEC 48.102	\$110,593	\$110,593	\$0	\$169,449	\$184,356	\$14,907
23. Compensatory Education Allotment - TEC 48.104	NEW Special Education	on Evaluations - TEC 48.1022	N/A	N/A		N/A	\$2,393	\$2,393
24. Billingual Education Allotment - TEC 48.105   \$22,855   \$12,855   \$0   \$40,60   \$40,00	22. Dyslexia Allotme	ent - TEC 48.103	\$0	\$0	\$0	\$4,928	\$5,360	\$432
Bilingual LEP ADA/Erroll	23. Compensatory E	Education Allotment - TEC 48.104	\$191,653	\$191,653	\$0	\$136,752	\$151,722	\$14,970
Billingard LEP Dual Language Time-Way ADA/Erroll	24. Bilingual Educat	tion Allotment - TEC 48.105	\$12,855	\$12,855	\$0	\$24,640	\$26,800	\$2,160
Stillingual Non-LEP Dual Language Two-Way ADA/Enroll	Bilingual LEP AD	DA/Enroll	20.87	20.87	0.00	40.00	40.00	-
25. Career and Technology Allotment - TEC 48.106   So   So   So   So   So   So   Not In An Approved Program of Study, Expet 11, Expert 11   O.D.	Bilingual LEP Du	ual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Not to An Approved Program of Study, FEE/Enroll	Bilingual Non-LE	EP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
Approved Program of Study, Level 1, Level 2 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program of Study, Level 3, Level 4 FTE/Enroll Approved Program Allotment TEC 48.108 S56,672 S	25. Career and Tech	hnology Allotment - TEC 48.106	\$0	\$0	\$0	\$0	\$0	\$0
Approved Program of Study, Level 3 Alevel 4 FTE/Enroll   0.00	Not In An Appro	oved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
26, Public Education Grant - TEC 48.107   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Approved Progr	ram of Study, Level 1/Level 2 FTE/Enroll	0.00	-	0.00	-	-	0.00
27. Early Education Allotment - TEC 48.108   \$56.672   \$56.672   \$0   \$56.672   \$51.640	Approved Progr	ram of Study, Level 3/Level 4 FTE/Enroll						0.00
R.3 Eco. Dis + K.3 LEP ADA/Enroll   92.00								\$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109								\$4,968
Gifted & Talented ADA/Enroll	K-3 Eco. Dis + K-	-3 LEP ADA/Enroll						0.00
29. CCMR Qutcomes Bonus - TEC 48.110				\$0		\$0	\$0	\$0
30. Fast Growth Allotment - TEC 48.111		·				<del> </del>	-	0.00
31. Teacher Incentive Allotment - TEC 48.112								\$0
32. Mentor Program Allotment - TEC 48.114   \$98   \$98   \$9   \$1.248   \$248   \$3. School Safety Allotment - TEC 48.115   \$16,653   \$16,653   \$0   \$19,208   \$0   \$19,208   \$0   \$19,208   \$0   \$19,208   \$0   \$19,208   \$0   \$19,208   \$0   \$19,208   \$0   \$10,200   \$10,								\$0
33. School Safety Allotment - TEC 48.115 \$16,653 \$16,653 \$0 \$19,208 \$0 \$10,000 \$0 \$10,000 \$0 \$15,000 \$0 \$15,000 \$0 \$15,000 \$0 \$15,000 \$0 \$15,000 \$0 \$15,000 \$0 \$10,000 \$10,0								\$0
Number of Non-Virtual Campuses								\$0
Campus-Based Safety Allotment							ŞU	(\$19,208)
School Safety ADA Amount		·						
### ADA-Based Safety Allotment ### \$1,653								
HJR 1/HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087								
NEW Fine Arts Allotment - TEC 48.116  Not Modeled  Not Mo	HID 1/	,			Ģ0			
NEW Fine Arts Allotment - TEC 48.116  Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118  Not Modeled  Not M	School Safety Gr	rant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$80,143	\$80,143
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118  Not Modeled  Not		nent - TEC 48.116	N/A	ŚN	\$0	N/A	ŚN	\$0
Bonus - TEC 48.118  NEW Military Transition Aid - TEC 48.120  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N/					<b>\$3</b>			ÇÜ
NEW   Military Transition Aid - TEC 48.120   N/A   N/A   N/A   N/A   S637		·	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
CURRENT LAW			N/A	N/A		N/A	\$637	\$637
CORRENI LAW   HB 1, AS FILED   SIFFERNCE   CURRENI LAW   HB 1, AS FILED					DIEEEDENCE			
35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			CUKKENT LAW	MB 1, AS FILED	DIFFERENCE	CUKKENT LAW	MB 1, AS FILED	DIFFERENCE
36								\$0
SO   SO   SO   SO   SO   SO   SO   SO			\$0	\$0	\$0	\$0	\$0	\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC  \$0 \$0 \$0 \$0 \$0 \$0  38. College Preparation Assessment Reimbursement - TEC 48.155 \$0 \$0 \$0 \$0 \$0  39. Certification Examination Reimbursement - TEC 48.156 \$0 \$0 \$0 \$0 \$0  NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 N/A Moved to 2025-26		ery and Residential Placement Facility Allotment -	\$0	¢n	\$0	\$n	¢n.	\$0
37. 48.154     \$0     \$0     \$0     \$0       38. College Preparation Assessment Reimbursement - TEC 48.155     \$0     \$0     \$0     \$0       39. Certification Examination Reimbursement - TEC 48.156     \$0     \$0     \$0     \$0       NEW Residency Partnership Allotment - TEC 48.157     N/A     Moved to 2025-26     N/A     Moved to 2025-26       NEW Advanced Math Pathways - TEC 48.160     N/A     Moved to 2025-26     N/A     Moved to 2025-26       NEW Communities in Schools Expansion - TEC 48.161     N/A     Moved to 2025-26     N/A     Moved to 2025-26	TEC 48.153		, jo	<b>J</b> 0	70	, jo	<b>J</b> 0	70
38. College Preparation Assessment Reimbursement - TEC 48.155         \$0         \$0         \$0         \$0           39. Certification Examination Reimbursement - TEC 48.156         \$0         \$0         \$0         \$0           NEW Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26	Tuition Allotmer	nt for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156         \$0         \$0         \$0         \$0           NEW Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26								
NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26								\$0
NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26					\$0			\$0
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26								
40. Total Cost of Tier One \$1,580,541 \$1,580,541 \$0 \$3,445,883 \$3,820,945			•					
								\$375,062
41. Local Fund Assignment         \$0         \$0         \$0         \$0           42. Available School Fund Distribution         \$69,094         \$69,094         \$0         \$100,708         \$100,708								\$0 \$0



## **HOUSTON CLASSICAL CHARTER SCHOOL**

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	<b>CURRENT LAW</b>	HB 1, AS FILED	DIFFERENCE	<b>CURRENT LAW</b>	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One	\$1,511,447	\$1,511,447	\$0	\$3,345,175	\$3,720,237	\$375,062	
44. Tier Two	\$237,139	\$237,139	\$0	\$543,476	\$554,208	\$10,732	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0634	\$0.0634	\$0.0000	\$0.0649	\$0.0649	\$0.0000	
Golden Penny Entitlement	\$203,867	\$203,867	\$0	\$468,731	\$478,007	\$9,276	
Golden Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Golden Penny State Aid	\$203,867	\$203,867	\$0	\$468,731	\$478,007	\$9,276	
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
District Tax Rate 2 (DTR2)	\$0.0265	\$0.0265	\$0.0000	\$0.0272	\$0.0250	(0.00)	
Copper Penny Entitlement	\$33,272	\$33,272	\$0	\$74,745	\$76,201	\$1,456	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny State Aid	\$33,272	\$33,272	\$0 \$44,916	\$74,745	\$76,201	\$1,456	
45. Other Programs Supplemental TIF Payment	\$0 \$0	\$44,916 \$0	\$44,916	\$0 \$0	\$0 \$0	\$0 \$0	
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0	\$0	\$0	\$0	
(SB 1882) Interaction with bill is not modeled	40	40	40	5 : 6 2022.24	5 : 6 2022.24		
Formula Transition Grant - TEC 48.277	\$0	\$0 \$0	\$0 \$0	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transition Grant - TEC 48.278	\$0 N/A	Moved to 2025-26	\$0	Expires after 2023-24 N/A	Expires after 2023-24  Moved to 2025-26		
NEW Salary Transition Allotment - TEC 48.280  Additional State Aid for Homestead Exemption -	\$0	\$0	\$0	\$0	\$0	\$0	
TEC 48.2543	A1 / A	\$0	\$0	N/A	\$0	\$0	
NEW PVS Hardship - TEC 48.284	N/A N/A	\$44,916	\$44,916	N/A N/A	\$0 N/A	\$0	
NEW State Aid for Stipends - TEC 48.285 Teacher FTEs	N/A N/A	\$44,916 11	\$44,916 11	N/A N/A	N/A N/A		
Librarians FTEs	N/A N/A	-	-	N/A N/A	N/A N/A		
Counselors FTEs	N/A N/A		-	N/A N/A	N/A		
Nurses FTEs	N/A		_	N/A	N/A		
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	,	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional	N/A	Not Modeled		N/A	Not Modeled		
Material - TEC 48.308	\$1,748,586	(Will flow through IMTA)	¢44.016	\$3,888,651	(Will flow through IMTA)	Ć20F 704	
46. Total FSP Operations Funding STATE AID BY FUND CODE	CURRENT LAW	\$1,793,502 HB 1, AS FILED	\$44,916 DIFFERENCE	CURRENT LAW	\$4,274,445 HB 1, AS FILED	\$385,794 DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$1,748,586	\$1,793,502	\$44,916	\$3,888,651	\$4,274,445	\$385,794	
48. 199/5811 - Available School Fund	\$69,094	\$69,094	\$0	\$100,708	\$100,708	\$0	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
Total M&O Revenues (includes HJR on school safety funding)	\$1,817,680	\$1,862,596	\$44,916	\$3,989,359	\$4,455,296	\$465,937	
Total M&O Revenues per ADA	\$10,995	\$11,267	\$272	\$9,482	\$10,589	\$1,107	
State Share	100%	100%	0%	100%	98%	-2%	
Local Share	0%	0%	0%	0%	0%	0%	
30 Percent Requirement in 2024-25					\$0		

See something off? Email Josh at jhaney@moakcasey.com