

## **DRIPPING SPRINGS ISD**

1. Refined Average Daily Attendance (ADA)         8,428.23           2. Regular Program ADA         7,606.41           3. Special Education FTES         259.39           4. Career & Technology FTES         562.43           5. Weighted ADA (WADA)         10,252.01           PROPERTY VALUES         CURRENT LAW         H           6. Prior Year Property Value         \$9,636,512,005           7. Current Year Property Values         \$11,027,084,108           Percent Growth         14.4%           TAX RATES AND COLLECTIONS         CURRENT LAW           8. Current Year M&O Tax Rate         \$0.6192           10. Maximum Compressed Tax Rate         \$0.6192           10. Maximum Compressed Tax Rate         \$0.6192           11. Maximum Compressed Tax Rate         \$0.6192           12. Level 1 Pennies (Golpden Pennies)         \$0.0800           Tier 2, Level 2 Pennies (Copper Pennies)         \$0.0582           VTCS 2784g Pennies (Unequalized Pennies)         \$0.0592           1. M&O Tax Collections	#B 1, AS FILED  8,428.23  7,606.41  259.39  562.43  10,261.43  *HB 1, AS FILED  \$9,636,512,005 \$11,027,084,108  14.4%  *HB 1, AS FILED  \$0.7574  \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844  *HB 1, AS FILED  \$6,160 \$6,160 \$6,160 \$6,160 \$7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	DIFFERENCE	CURRENT LAW  8,915.93  8,029.53  277.86  608.53  10,897.40  CURRENT LAW  \$11,027,084,108  \$12,681,146,724  15.0%  CURRENT LAW  \$0.7550  \$0.6169  \$0.6169  \$0.0581  \$0.0000  \$95,767,504  \$0.3500  \$44,389,652  \$140,157,156  \$140,139,352  CURRENT LAW  \$6,160  \$6,160  \$6,160  \$6,160  \$6,160  \$4,28.23	## 1, AS FILED  8,915.93  8,029.53  277.86  608.53  11,049.00  ## 1, AS FILED  \$11,027,084,108  \$12,681,146,724  15.0%  ## 1, AS FILED  \$0.7504  \$0.6169  \$0.6169  \$0.6169  \$0.0800  \$0.0535  \$0.0000  \$95,177,414  \$0.3500  \$44,389,652  \$139,561,066  \$139,543,339  ## 1, AS FILED  \$6,700  \$6,700  \$6,700	DIFFERENCE  0.00 0.00 0.00 0.00 151.60 DIFFERENCE \$0 \$0 DIFFERENCE (\$0.0046) \$0.0000 \$
2. Regular Program ADA         7,606.41           3. Special Education FTES         259.39           4. Career & Technology FTES         562.43           5. Weighted ADA (WADA)         10,252.01           PROPERTY VALUES           6. Prior Year Property Value         \$9,636,512,005           7. Current Year Property Values         \$11,027,084,108           Percent Growth         \$11,4%           TAX RATES AND COLLECTIONS           8. Current Year Tier One M&O Tax Rate         \$0,7574           9. Current Year Tier One M&O Tax Rate         \$0,6192           10. Maximum Compressed Tax Rate         \$0,6192           Tier 2, Level 1 Pennies (Golden Pennies)         \$0,0800           Tier 2, Level 2 Pennies (Golden Pennies)         \$0,0000           11. M&O Tax Collections         \$81,588,843           12. I&S Tax Rate         \$0,3500           13. I&S Tax Collections         \$33,029,560           14. Total Tax Level         \$0,3500           15. Total Tax Levy         \$114,618,403           15. Total Tax Levy         \$114,618,403           15. Total Tax Levy         \$6,160           Adjusted Basic Allotment (if small/mid district, charter)         \$6,160           17. ASF ADA         7,864,38	7,606.41 259.39 562.43 10,261.43 HB 1, AS FILED \$9,636,512,005 \$11,027,084,108 14.4% HB 1, AS FILED \$0.0582 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	0.00 0.00 0.00 0.00 9.42  DIFFERENCE \$0 \$0  DIFFERENCE \$0.0000	8,029.53 277.86 608.53 10,897.40 CURRENT LAW \$11,027,084,108 \$12,681,146,724 15.0% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,139,352 CURRENT LAW	8,029.53 277.86 608.53 11,049.00 HB 1, AS FILED \$11,027,084,108 \$12,681,146,724 15.0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,541,339 HB 1, AS FILED \$6,700	0.00 0.00 0.00 0.00 151.60  DIFFERENCE \$0 \$0  DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) \$0.0000 (\$596,090) \$0.0000
3. Special Education FTES 259.39 4. Career & Technology FTES 562.43 5. Weighted ADA (WADA) 10,252.01 PROPERTY VALUES CURRENT LAW 6. Prior Year Property Value 7. Current Year Property Value 8. Sp,636,512,005 7. Current Year Property Value 8. Current Year Property Value 8. Current Year M&O Tax Rate 9. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 10. Maximum	259.39 562.43 10,261.43 11,0261.43 18 1, AS FILED \$9,636,512,005 \$11,027,084,108 14.4% 48 1, AS FILED \$0.7574 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	0.00 0.00 9.42 DIFFERENCE \$0 \$0  DIFFERENCE \$0.0000	277.86 608.53 10,897.40 CURRENT LAW \$11,027,084,108 \$12,681,146,724 15.0% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0581 \$0.0800 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW	277.86 608.53 11,049.00 HB 1, AS FILED \$11,027,084,108 \$12,681,146,724 15.0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$91,71,414 \$0.3500 \$44,389,652 \$139,543,339 HB 1, AS FILED \$6,700	0.00 0.00 151.60 DIFFERENCE \$0 \$0  DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$5.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,090) DIFFERENCE \$540
4. Career & Technology FTEs 5. Weighted ADA (WADA) 10,252.01  PROPERTY VALUES CURRENT LAW 6. Prior Year Property Value 5. Sp.636,512,005 7. Current Year Property Values 511,027,084,108 Percent Growth 14.4%  TAX RATES AND COLLECTIONS CURRENT LAW 8. Current Year M&O Tax Rate 9. Current Year Properses of Tax Rate 9. Current Year Tier One M&O Tax Rate 9. Current Year Menies (Golden Pennies) 10. Maximum Compressed Tax Rate 9. Co.6192 11. M&O Tax Collections 12. Level 2 Pennies (Copper Pennies) 9. Current Year Menies (Golden Pennies) 11. M&O Tax Collections 12. Level 2 Pennies (Copper Pennies) 12. Le& Tax Rate 9. Current Year Menies (Golden Pennies) 13. Le& Tax Rate 9. Current Year Menies (Golden Pennies) 14. Total Tax Collections 15. Total Tax Levy 15. Total Tax Levy 15. Total Tax Levy 15. Total Tax Levy 16. Current Law 17. ASF ADA 18. Statutory Basic Allotment 18. Statutory Basic Allotment 19. Regular Program Allotment (If small/mid district, charter) 19. Regular Program Allotment - TEC 48.051 20. Small and Mid-Size Allotment - TEC 48.101 21. Special Education Aljusted Allotment - TEC 48.101 22. Small and Mid-Size Allotment - TEC 48.101 33. Compensatory Education Allotment - TEC 48.102 34. Special Education Evaluations - TEC 48.102 35. Compensatory Education Allotment - TEC 48.103 36. Special Education Allotment - TEC 48.103 36. Special Education Evaluations - TEC 48.103 36. S	562.43 10,261.43 10,261.43 11,261.43 11,27,084,108 14.4% 14.4% 14.4% 15.6192 10.6192 10.6192 10.0800 1	0.00 9.42 DIFFERENCE \$0 \$0 \$0  DIFFERENCE \$0.0000	608.53 10,897.40  CURRENT LAW \$11,027,084,108 \$12,681,146,724 15.0%  CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$50.0800 \$50.581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352  CURRENT LAW \$6,160 \$6,160	608.53 11,049.00 HB 1, AS FILED \$11,027,084,108 \$12,681,146,724 15.0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$91,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED	0.00 151.60  DIFFERENCE \$0 \$0  DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$5.0046) \$0.0000 \$0.0000 (\$5.0046) \$0.00000 \$0.00000 \$0.000000 \$0.00000000
10,252.01	10,261.43 HB 1, AS FILED \$9,636,512,005 \$11,027,084,108 HB 1, AS FILED \$0.7574 \$0.6192 \$0.6192 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$0 \$7,168,352	9.42  DIFFERENCE  \$0  \$0  \$0  DIFFERENCE  \$0,0000  \$0,000	10,897.40  CURRENT LAW \$11,027,084,108 \$12,681,146,724  15.0%  CURRENT LAW \$0.7550 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352  CURRENT LAW \$6,160 \$6,160	11,049.00  HB 1, AS FILED  \$11,027,084,108 \$12,681,146,724 15.0%  HB 1, AS FILED  \$0.7504 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339  HB 1, AS FILED \$6,700	151.60  DIFFERENCE \$0 \$0 \$0  DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 (\$0.0006) \$0.0000 (\$5.0000 \$0.0000 (\$5.0000) \$0.0000 \$0.0000  \$0.00000  \$0.0000  \$0.000000  \$0.000000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.00000  \$0.000000  \$0.0
CURRENT LAW	#B 1, AS FILED \$9,636,512,005 \$11,027,084,108 14.4% #B 1, AS FILED \$0.7574 \$0.6192 \$0.6192 \$0.0582 \$0.0000 \$81,588,843 \$0.3580 \$33,029,560 \$114,618,403 \$114,603,844 #B 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414,884 \$46,855,461 \$0 \$7,168,352	DIFFERENCE   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$11,027,084,108 \$12,681,146,724 \$15.0% CURRENT LAW \$0.7550 \$0.6169 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160	HB 1, AS FILED \$11,027,084,108 \$12,681,146,724 15.0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.33500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED	DIFFERENCE \$0 \$0 \$0  DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,091) DIFFERENCE
6. Prior Year Property Value         \$9,636,512,005           7. Current Year Property Values         \$11,027,084,108           Percent Growth         14.4%           TAX RATES AND COLLECTIONS         CURRENT LAW         H           8. Current Year M&O Tax Rate         \$0.6192           10. Maximum Compressed Tax Rate         \$0.6192           Tier 2, Level 1 Pennies (Golden Pennies)         \$0.0800           Tier 2, Level 2 Pennies (Copper Pennies)         \$0.0882           VTCS 27842 Pennies (Unequalized Pennies)         \$0.0000           11. M&O Tax Collections         \$81,588,843           12. I&S Tax Rate         \$0.3500           13. I&S Tax Collections         \$33,029,560           14. Total Tax Collections         \$114,618,403           15. Total Tax Levy         \$114,603,844           FUNDING COMPONENTS         CURRENT LAW         H           Statutory Basic Allotment         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           17. ASF ADA         7,864.38           18. Per Capita Rate         \$46,855,461           20. Small and Mid-Size Allotment - TEC 48.02         \$7,168,352           NEW Special Education Adjusted Allotment - TEC 48.102         \$7,168,352           NEW Special Education Allotment - TEC 48.1	\$9,636,512,005 \$11,027,084,108 14.4% HB 1, AS FILED \$0.7574 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 \$0 \$0 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,027,084,108 \$12,681,146,724 15.0% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160	\$11,027,084,108 \$12,681,146,724 \$15,0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,541,066 \$139,543,339 HB 1, AS FILED	\$0 \$0 \$0.0046) \$0.0000 \$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,014) DIFFERENCE
7. Current Year Property Values  **Percent Growth**  TAX RATES AND COLLECTIONS**  8. Current Year M&O Tax Rate  \$0.6192  10. Maximum Compressed Tax Rate  \$0.6192  Tier 2, Level 1 Pennies (Golden Pennies)  Tier 2, Level 2 Pennies (Copper Pennies)  \$0.0000  11. M&O Tax Collections  \$11. M&O Tax Collections  \$11. M&O Tax Collections  \$31. SES Tax Rate  \$0.3000  12. I&S Tax Rate  \$0.3000  13. I&S Tax Collections  \$13. I&S Tax Collections  \$13. I&S Tax Collections  \$114,618,403  15. Total Tax Levy  \$114,603,844  **FUNDING COMPONENTS  CURRENT LAW  **Statutory Basic Allotment  \$6,160  16. District Basic Allotment * Tax Rate / MCR  Adjusted Basic Allotment (if small/mid district, charter)  \$6,160  17. ASF ADA  \$7,864.38  18. Per Capita Rate  \$414.884  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  \$0. Small and Mid-Size Allotment - TEC 48.102  **NA**  **Special Education Adjusted Allotment - TEC 48.102  **NA**  **Special Education Allotment - TEC 48.102  **Special Education Allotment - TEC 48.103  **Special Education Allotment - TEC 48.104  **Special Education Allotment - TEC 48.105  **Billingual LEP POAL Language One-Way/Two-Way ADA/Enroll  **Billingual LEP POAL Language One-Way/Two-Way ADA/Enroll  **Billingual LEP POAL Language One-Way/Two-Way ADA/Enroll  **Special Education of Study, Level 2 FTE/Enroll  **Approved Program of Study, Level 2 FTE/Enroll  **Approved Program of Study, Level 3 / Level 2 FTE/Enroll  **Approved Program of Study, Level 3 / Level 2 FTE/Enroll  **Approved Program of Study, Level 3 / Level 2 FTE/Enroll  **Description of Study Level 3 / Level 2 FTE/Enroll  **Approved Program of Study, Level 3 / Level 2 FTE/Enroll  **Approved Program of Study, Level 3 / Level 2 FTE/Enroll  **Approved Program of Study, Level 3 / Level 4 FTE/Enroll  **Approved Program of Study, Level 3 / Level 4 FTE/Enroll  **Approved Program of Study, Level 3 / Level 2 / Level 2 FTE/Enroll	\$11,027,084,108  14.4%  HB 1, AS FILED  \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844  HB 1, AS FILED  \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0  DIFFERENCE \$0.0000	\$12,681,146,724 15.0%  CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352  CURRENT LAW \$6,160 \$6,160	\$12,681,146,724 15.0% HB 1, AS FILED \$0.7504 \$0.6169 \$0.0800 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700	\$0  DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,091) DIFFERENCE
TAX RATES AND COLLECTIONS	14.4%  HB 1, AS FILED  \$0.7574 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844  HB 1, AS FILED  \$6,160 \$6,160 \$6,160 7,864.38 \$414,884 \$46,855,461 \$0 \$7,168,352	DIFFERENCE \$0.0000	15.0%  CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352  CURRENT LAW \$6,160 \$6,160	15.0%  HB 1, AS FILED  \$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339  HB 1, AS FILED  \$6,700	DIFFERENCE (\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 \$0 (\$596,090) (\$596,091) DIFFERENCE
Status   Current Year M&O Tax Rate   S0.7574	#B 1, AS FILED \$0.7574 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 #B 1, AS FILED \$6,160 \$6,160 \$7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160	\$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0835 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED	(\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,014) DIFFERENCE
8. Current Year M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 70.6192 71er 2, Level 1 Pennies (Golden Pennies) 71er 2, Level 2 Pennies (Golden Pennies) 71er 2, Level 2 Pennies (Unequalized Pennies) 71er 2, Level 2 Pennies (Unequalized Pennies) 71er 2, Level 2 Pennies (Unequalized Pennies) 71er 3, Level 2 Pennies (Unequalized Pennies) 71er 2, Level 2 Pennies (Unequalized Pennies) 71er 2 Pennies (Unequalized Penni	\$0.7574 \$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414,884 \$46,855,461 \$0 \$7,168,352	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352  CURRENT LAW \$6,160 \$6,160	\$0.7504 \$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED	(\$0.0046) \$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.000 \$0 (\$596,090) (\$596,014) DIFFERENCE
9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 11. Verve 1 Pennies (Golden Pennies) 11. Verve 1 Pennies (Golden Pennies) 12. Level 2 Pennies (Unequalized Pennies) 13. Verve 2 Pennies (Unequalized Pennies) 14. M&O Tax Collections 15. Sat, Sate 16. Sat, Sate 17. Sate Collections 18. Sat, Sate Sate Sate Sate Sate Sate Sate Sate	\$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414,884 \$46,855,461 \$0 \$0 \$7,168,352	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160	\$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700 \$6,700	\$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,014) DIFFERENCE
9. Current Year Tier One M&O Tax Rate 10. Maximum Compressed Tax Rate 11. Maximum Compressed Tax Rate 11. Verve 1 Pennies (Golden Pennies) 11. Verve 1 Pennies (Golden Pennies) 12. Level 2 Pennies (Unequalized Pennies) 13. Verve 2 Pennies (Unequalized Pennies) 14. M&O Tax Collections 15. Sat, Sate 16. Sat, Sate 17. Sate Collections 18. Sat, Sate Sate Sate Sate Sate Sate Sate Sate	\$0.6192 \$0.6192 \$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414,884 \$46,855,461 \$0 \$0 \$7,168,352	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160	\$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700 \$6,700	\$0.0000 \$0.0000 \$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 (\$596,090) (\$596,014) DIFFERENCE
Tier 2, Level 1 Pennies (Golden Pennies)         \$0.0800           Tier 2, Level 2 Pennies (Copper Pennies)         \$0.0582           VTCS 2784g Pennies (Unequalized Pennies)         \$0.0000           11. M&O Tax Collections         \$81,588,843           12. I&S Tax Rate         \$0.3500           13. I&S Tax Collections         \$33,029,560           14. Total Tax Collections         \$114,603,844           FUNDING COMPONENTS         CURRENT LAW         H           Statutory Basic Allotment         \$6,160           16. District Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment (if small/mid district, charter)         \$6,160           17. ASF ADA         7,864.38           18. Per Capita Rate         \$414.884           19. Regular Program Allotment - TEC 48.051         \$46,855,461           20. Small and Mid-Size Allotment - TEC 48.101         \$0           21. Special Education Adjusted Allotment - TEC 48.102         \$7,168,352           NEW         Special Education Evaluations - TEC 48.102         \$52,168,352           NEW         Special Education Allotment - TEC 48.103         \$521,752           23. Compensatory Education Allotment - TEC 48.104         \$1,052,744           24. Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         85.42 <tr< td=""><td>\$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$0 \$7,168,352</td><td>\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160</td><td>\$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700 \$6,700</td><td>\$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 \$0 (\$596,090) (\$596,014) DIFFERNCE</td></tr<>	\$0.0800 \$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$0 \$7,168,352	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0800 \$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$0.0800 \$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700 \$6,700	\$0.0000 (\$0.0046) \$0.0000 (\$596,090) \$0.0000 \$0 (\$596,090) (\$596,014) DIFFERNCE
Tier 2, Level 2 Pennies (Copper Pennies)         \$0.0582           VTCS 2784 gPennies (Unequalized Pennies)         \$0.0000           11. M&O Tax Collections         \$81,588,843           12. I&S Tax Rate         \$0.3500           13. I&S Tax Collections         \$33,029,560           14. Total Tax Collections         \$114,618,403           15. Total Tax Levy         \$114,603,844           FUNDING COMPONENTS         CURRENT LAW         H           Statutory Basic Allotment         \$6,160         Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment (if small/mid district, charter)         \$6,160         7,864.38           18. Per Capita Rate         \$414.884         \$418.884           19. Regular Program Allotment - TEC 48.051         \$46,855,461         \$0           20. Small and Mid-Size Allotment - TEC 48.101         \$0         \$1           21. Special Education Adjusted Allotment - TEC 48.102         \$7,168,352           NEW         Special Education Evaluations - TEC 48.102         \$521,752           23. Compensatory Education Allotment - TEC 48.104         \$1,052,744           24. Billingual Education Allotment - TEC 48.105         \$264,451           Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         \$5.42           Billingual LEP Para Para Para	\$0.0582 \$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414,884 \$46,855,461 \$0 \$0 \$7,168,352	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0581 \$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$0.0535 \$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700 \$6,700	(\$0.0046) \$0.0000 (\$596,090) \$0.0000 \$0 (\$596,090) (\$596,014) DIFFERNCE
VTCS 2784g Pennies (Unequalized Pennies)   \$0.0000	\$0.0000 \$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0.0000 \$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0000 \$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$0.0000 \$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 HB 1, AS FILED \$6,700 \$6,700	\$0.0000 (\$596,090) \$0.0000 \$0 (\$596,090) (\$596,014) DIFFERNCE
11. M&O Tax Collections         \$81,588,843           12. I&S Tax Rate         \$0.3500           13. I&S Tax Collections         \$33,025,560           14. Total Tax Collections         \$114,618,403           15. Total Tax Levy         \$114,618,403           15. Total Tax Levy         \$114,603,844           FUNDING COMPONENTS           CURRENT LAW           H           Statutory Basic Allotment         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment (if small/mid district, charter)         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Paragram Allotment * Tax Rate / MCR         \$6,160           Adjusted Pa	\$81,588,843 \$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$0 \$7,168,352	\$0 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$95,767,504 \$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$95,171,414 \$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 <b>HB 1, AS FILED</b> \$6,700 \$6,700	(\$596,090) \$0.0000 \$0 (\$596,090) (\$596,014) <b>DIFFERENCE</b> \$540
12. I&S Tax Rate \$0.3500  13. I&S Tax Collections \$33,029,560  14. Total Tax Collections \$114,618,403  15. Total Tax Levy \$114,603,844  FUNDING COMPONENTS CURRENT LAW H  Statutory Basic Allotment \$6,160  16. District Basic Allotment * Tax Rate / MCR \$6,160  Adjusted Basic Allotment (if small/mid district, charter) \$6,160  17. ASF ADA \$7,864,38  18. Per Capita Rate \$414.884  19. Regular Program Allotment - TEC 48.051 \$46,855,461  20. Small and Mid-Size Allotment - TEC 48.101 \$0  21. Special Education Adjusted Allotment - TEC 48.102 \$7,168,352  NEW Special Education Adjusted Allotment - TEC 48.102 \$7,168,352  NEW Special Education Adjusted Allotment - TEC 48.102 \$7,168,352  22. Dyslexia Allotment - TEC 48.103 \$5521,752  23. Compensatory Education Allotment - TEC 48.104 \$1,052,744  24. Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll 81.181  Bilingual LEP Dual Language Two-Way ADA/Enroll 85.42  Bilingual Non-LEP Dual Language Two-Way ADA/Enroll 25. Career and Technology Allotment - TEC 48.106 \$4,755,497  Not In An Approved Program of Study, Level 1/Level 2 FTE/Enroll 22.44.41  Approved Program of Study, Level 1/Level 2 FTE/Enroll 295.48	\$0.3500 \$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0.0000 \$0 \$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 0.000 \$0	\$0.3500 \$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$0.3500 \$44,389,652 \$139,561,066 \$139,543,339 <b>HB 1, AS FILED</b> \$6,700 \$6,700	\$0.0000 \$0 (\$596,090) (\$596,014) <b>DIFFERENCE</b> \$540
13. I&S Tax Collections         \$33,029,560           14. Total Tax Collections         \$114,618,403           15. Total Tax Levy         \$114,603,844           FUNDING COMPONENTS           CURRENT LAW         H           Statutory Basic Allotment         \$6,160           16. District Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment (if small/mid district, charter)         \$6,160           17. ASF ADA         7,864.38           18. Per Capita Rate         \$414.884           19. Regular Program Allotment - TEC 48.051         \$46,855,461           20. Small and Mid-Size Allotment - TEC 48.101         \$0           21. Special Education Adjusted Allotment - TEC 48.102         \$7,168,352           NEW Special Education Evaluations - TEC 48.102         \$7,168,352           NEW Special Education Evaluations - TEC 48.102         \$7,168,352           NEW Special Education Evaluations - TEC 48.102         \$52,1752           23. Compensatory Education Allotment - TEC 48.103         \$521,752           23. Compensatory Education Allotment - TEC 48.105         \$264,451           Billingual Education Allotment - TEC 48.105	\$33,029,560 \$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$0 \$7,168,352	\$0 \$0 \$0 <b>DIFFERENCE</b> \$0 \$0 \$0 0.00 \$0	\$44,389,652 \$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$44,389,652 \$139,561,066 \$139,543,339 <b>HB 1, AS FILED</b> \$6,700 \$6,700	\$0 (\$596,090) (\$596,014) <b>DIFFERENCE</b> \$540
14. Total Tax Collections         \$114,618,403           15. Total Tax Levy         \$114,603,844           FUNDING COMPONENTS         CURRENT LAW         H           Statutory Basic Allotment         \$6,160           16. District Basic Allotment * Tax Rate / MCR         \$6,160           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160           17. ASF ADA         7,864.38           18. Per Capita Rate         \$448.438           19. Regular Program Allotment - TEC 48.051         \$46.855,461           20. Small and Mid-Size Allotment - TEC 48.101         \$5           21. Special Education Adjusted Allotment - TEC 48.102         \$7,168,352           NEW Special Education Evaluations - TEC 48.1022         N/A           22. Dyslexia Allotment - TEC 48.103         \$521,752           23. Compensatory Education Allotment - TEC 48.104         \$1,052,744           24. Billingual Education Allotment - TEC 48.105         \$264,451           Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         85.264,451           Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll <td>\$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352</td> <td>\$0 \$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0</td> <td>\$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160</td> <td>\$139,561,066 \$139,543,339 <b>HB 1, AS FILED</b> \$6,700 \$6,700</td> <td>(\$596,090) (\$596,014) <b>DIFFERENCE</b> \$540</td>	\$114,618,403 \$114,603,844 HB 1, AS FILED \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 \$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0	\$140,157,156 \$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$139,561,066 \$139,543,339 <b>HB 1, AS FILED</b> \$6,700 \$6,700	(\$596,090) (\$596,014) <b>DIFFERENCE</b> \$540
15. Total Tax Levy	\$114,603,844 HB 1, AS FILED \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 DIFFERENCE \$0 \$0 \$0 0.00 \$0	\$140,139,352 CURRENT LAW \$6,160 \$6,160 \$6,160	\$139,543,339 <b>HB 1, AS FILED</b> \$6,700 \$6,700	(\$596,014) DIFFERENCE \$540
Statutory Basic Allotment   \$6,160	\$6,160 \$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 \$0 \$0 \$0 0.00 \$0	\$6,160 \$6,160 \$6,160	<b>HB 1, AS FILED</b> \$6,700 \$6,700	DIFFERENCE \$540
Statutory Basic Allotment   \$6,160	\$6,160 \$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 \$0 \$0 0.00 \$0	\$6,160 \$6,160 \$6,160	\$6,700 \$6,700	\$540
16. District Basic Allotment * Tax Rate / MCR Adjusted Basic Allotment (if small/mid district, charter) \$5,160 Adjusted Basic Allotment (if small/mid district, charter) \$5,160 17. ASF ADA 7,864.38 18. Per Capita Rate \$414.884 19. Regular Program Allotment - TEC 48.051 \$46,855,461 20. Small and Mid-Size Allotment - TEC 48.101 \$0 21. Special Education Adjusted Allotment - TEC 48.102 \$7,168,352  NEW Special Education Evaluations - TEC 48.1022 N/A 22. Dyslexia Allotment - TEC 48.103 \$521,752 23. Compensatory Education Allotment - TEC 48.104 \$1,052,744 24. Bilingual Education Allotment - TEC 48.105 \$264,451 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll Bilingual LEP Dual Language Two-Way ADA/Enroll 25. Career and Technology Allotment - TEC 48.106 \$4,755,497 Not In An Approved Program of Study, Level 1/Level 2 FTE/Enroll Approved Program of Study, Level 1/Level 2 FTE/Enroll 295.48	\$6,160 \$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 \$0 0.00 \$0	\$6,160 \$6,160	\$6,700	
16. District Basic Allotment * Tax Rate / MCR	\$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 0.00 \$0	\$6,160		
Adjusted Basic Allotment (if small/mid district, charter)  17. ASF ADA  18. Per Capita Rate  19. Regular Program Allotment - TEC 48.051  20. Small and Mid-Size Allotment - TEC 48.101  21. Special Education Adjusted Allotment - TEC 48.102  22. Dyslexia Allotment - TEC 48.102  23. Compensatory Education Evaluations - TEC 48.104  24. Bilingual Education Allotment - TEC 48.105  25. Compensatory Education Allotment - TEC 48.104  26. Dyslexia Allotment - TEC 48.105  27. Compensatory Education Allotment - TEC 48.106  28. Bilingual Education Allotment - TEC 48.105  301.18	\$6,160 7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	\$0 0.00 \$0	\$6,160		\$540
17. ASF ADA       7,864.38         18. Per Capita Rate       \$414.884         19. Regular Program Allotment - TEC 48.051       \$46.855,461         20. Small and Mid-Size Allotment - TEC 48.101       \$0         21. Special Education Adjusted Allotment - TEC 48.102       \$7,168,352         NEW Special Education Evaluations - TEC 48.1022       N/A         22. Dyslexia Allotment - TEC 48.103       \$521,752         23. Compensatory Education Allotment - TEC 48.104       \$1,052,744         24. Bilingual Education Allotment - TEC 48.105       \$264,451         Bilingual LEP ADA/Enroll       301.18         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       85.42         Bilingual Mon-LEP Dual Language Two-Way ADA/Enroll       -         25. Career and Technology Allotment - TEC 48.106       \$4,755,497         Not In An Approved Program of Study, Level J/Level 2 FTE/Enroll       22.54         Approved Program of Study, Level 3/Level 4 FTE/Enroll       295.48	7,864.38 \$414.884 \$46,855,461 \$0 \$7,168,352	0.00 \$0	8,428.23		\$540
19. Regular Program Allotment - TEC 48.051       \$46,855,461         20. Small and Mid-Size Allotment - TEC 48.101       \$0         21. Special Education Adjusted Allotment - TEC 48.102       \$7,168,352         NEW Special Education Evaluations - TEC 48.1022       N/A         22. Dyslexia Allotment - TEC 48.103       \$521,752         23. Compensatory Education Allotment - TEC 48.104       \$1,052,744         24. Billingual Education Allotment - TEC 48.105       \$264,451         Billingual LEP DaDA/Enroll       301.18         Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll       85.42         Billingual Non-LEP Dual Language Two-Way ADA/Enroll       25. Career and Technology Allotment - TEC 48.106       \$4,755,497         Not In An Approved Program of Study, Level 1/Level 2 FTE/Enroll       22.54         Approved Program of Study, Level 3/Level 4 FTE/Enroll       244.41         Approved Program of Study, Level 3/Level 4 FTE/Enroll       295.48	\$46,855,461 \$0 \$7,168,352			8,428.23	0.00
20. Small and Mid-Size Allotment - TEC 48.101       \$0         21. Special Education Adjusted Allotment - TEC 48.102       \$7,168,352         NEW Special Education Evaluations - TEC 48.102       N/A         22. Dyslexia Allotment - TEC 48.103       \$521,752         23. Compensatory Education Allotment - TEC 48.104       \$1,052,744         24. Bilingual Education Allotment - TEC 48.105       \$264,451         Bilingual LEP ADA/Enroll       301.18         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       85.42         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll       -         25. Career and Technology Allotment - TEC 48.106       \$4,755,497         Not In An Approved Program of Study, Level 1/Level 2 FTE/Enroll       22.54         Approved Program of Study, Level 3/Level 4 FTE/Enroll       244.41         Approved Program of Study, Level 3/Level 4 FTE/Enroll       295.48	\$0 \$7,168,352	\$0	\$609.19	\$609.19	\$0.00
21. Special Education Adjusted Allotment - TEC 48.102       \$7,168,352         NEW Special Education Evaluations - TEC 48.1022       N/A         22. Dyslexia Allotment - TEC 48.103       \$521,752         23. Compensatory Education Allotment - TEC 48.104       \$1,052,744         24. Bilingual Education Allotment - TEC 48.105       \$264,451         Bilingual LEP ADA/Enroll       301.18         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       85.42         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll       -         25. Career and Technology Allotment - TEC 48.106       \$4,755,497         Not In An Approved Program of Study, Level J/Level 2 FTE/Enroll       22.54         Approved Program of Study, Level 3/Level 4 FTE/Enroll       244.41         Approved Program of Study, Level 3/Level 4 FTE/Enroll       295.48	\$7,168,352		\$49,461,932	\$53,797,881	\$4,335,949
NEW         Special Education Evaluations - TEC 48.1022         N/A           22.         Dyslexia Allotment - TEC 48.103         \$521,752           23.         Compensatory Education Allotment - TEC 48.104         \$1,052,7744           24.         Bilingual Education Allotment - TEC 48.105         \$264,451           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         301.18           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         85.42           Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         -           25.         Career and Technology Allotment - TEC 48.106         \$4,755,497           Not In An Approved Program of Study FTE/Enroll         22.54           Approved Program of Study, Level 1/Level 2 FTE/Enroll         244.41           Approved Program of Study, Level 3/Level 4 FTE/Enroll         295.48		\$0	\$0	\$0	\$0
22. Dyslexia Allotment - TEC 48.103       \$521,752         23. Compensatory Education Allotment - TEC 48.104       \$1,052,744         24. Bilingual Education Allotment - TEC 48.105       \$264,451         Bilingual LEP DAD/Enroll       301.18         Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       85.42         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll       25. Career and Technology Allotment - TEC 48.106       \$4,755,497         Not In An Approved Program of Study FTE/Enroll       22.54         Approved Program of Study, Level 1/Level 2 FTE/Enroll       244.41         Approved Program of Study, Level 3/Level 4 FTE/Enroll       295.48	N/A	\$0	\$7,701,538	\$8,379,061	\$677,523
23. Compensatory Education Allotment - TEC 48.104         \$1,052,744           24. Bilingual Education Allotment - TEC 48.105         \$264,451           Bilingual LEP ADA/Enroll         301.18           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         85.42           Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         -           25. Career and Technology Allotment - TEC 48.106         \$4,755,497           Not In An Approved Program of Study FTE/Enroll         22.54           Approved Program of Study, Level 1/Level 2 FTE/Enroll         244.41           Approved Program of Study, Level 3/Level 4 FTE/Enroll         295.48			N/A	\$108,773	\$108,773
24. Bilingual Education Allotment - TEC 48.105         \$264,451           Bilingual LEP ADA/Enroll         301.18           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         85.42           Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         -           25. Career and Technology Allotment - TEC 48.106         \$4,755,497           Not In An Approved Program of Study FTE/Enroll         22.54           Approved Program of Study, Level 1/Level 2 FTE/Enroll         244.41           Approved Program of Study, Level 3/Level 4 FTE/Enroll         295.48	\$521,752	\$0	\$580,888	\$631,810	\$50,922
Bilingual LEP ADA/Enroll  Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll  Bilingual Non-LEP Dual Language Two-Way ADA/Enroll  25. Career and Technology Allotment - TEC 48.106  \$4,755,497  Not In An Approved Program of Study FTE/Enroll  Approved Program of Study, Level 1/Level 2 FTE/Enroll  Approved Program of Study, Level 3/Level 4 FTE/Enroll  295.48	\$1,052,744	\$0	\$1,138,220	\$1,265,415	\$127,195
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll  Bilingual Non-LEP Dual Language Two-Way ADA/Enroll  25. Career and Technology Allotment - TEC 48.106 \$4,755,497  Not In An Approved Program of Study FTE/Enroll 22.54  Approved Program of Study, Level 1/Level 2 FTE/Enroll 244.41  Approved Program of Study, Level 3/Level 4 FTE/Enroll 295.48	\$264,451	\$0	\$281,732	\$306,429	\$24,697
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll           25. Career and Technology Allotment - TEC 48.106         \$4,755,497           Not In An Approved Program of Study FTE/Enroll         22.54           Approved Program of Study, Level 1/Level 2 FTE/Enroll         244.41           Approved Program of Study, Level 3/Level 4 FTE/Enroll         295.48	301.18	0.00	312.86	312.86	-
25. Career and Technology Allotment - TEC 48.106         \$4,755,497           Not In An Approved Program of Study FTE/Enroll         22.54           Approved Program of Study, Level 1/Level 2 FTE/Enroll         244.41           Approved Program of Study, Level 3/Level 4 FTE/Enroll         295.48	85.42	0.00	96.33	96.33	-
Not In An Approved Program of Study FTE/Enroll 22.54  Approved Program of Study, Level 1/Level 2 FTE/Enroll 244.41  Approved Program of Study, Level 3/Level 4 FTE/Enroll 295.48	-	0.00	-	-	-
Approved Program of Study, Level 1/Level 2 FTE/Enroll 244.41 Approved Program of Study, Level 3/Level 4 FTE/Enroll 295.48	\$4,755,497	\$0	\$5,158,194	\$5,610,374	\$452,180
Approved Program of Study, Level 3/Level 4 FTE/Enroll 295.48	22.54	0.00	23.00	23.00	0.00
11	244.41	0.00	256.10	256.10	0.00
	295.48	0.00	329.43	329.43	0.00
26. Public Education Grant - TEC 48.107 \$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108 \$234,405	\$234,405	\$0	\$244,127	\$265,528	\$21,401
K-3 Eco. Dis + K-3 LEP ADA/Enroll     380.53       28. Gifted & Talented Adjusted Allotment - TEC 48.109     \$178,706	380.53 \$178,706	0.00 \$0	396.31 \$188,095	396.31 \$188,095	0.00 \$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109       \$178,706         Gifted & Talented ADA/Enroll       421.41	421.41	0.00	445.80	445.80	0.00
29. CCMR Outcomes Bonus - TEC 48.110 \$461,000	\$469,000	\$8,000	\$503,000	\$507,000	\$4,000
30. Fast Growth Allotment - TEC 48.111 \$1,412,537	\$1,412,537	\$0,000	\$1,612,804	\$2,860,632	\$1,247,828
31. Teacher Incentive Allotment - TEC 48.112 \$12,807	\$12,807	\$0	\$16,472	\$16,472	\$1,247,020
32. Mentor Program Allotment - TEC 48.114 \$4,993	\$4,993	\$0	\$5,247	\$5,247	\$0
33. School Safety Allotment - TEC 48.115 \$204,282	\$204,282	\$0	\$209,159	\$0	(\$209,159)
Number of Non-Virtual Campuses 8	8	8	8	**	(+===,===)
Campus-Based Safety Allotment \$120,000	\$120,000	\$0	\$120,000		
School Safety ADA Amount \$10.00	\$10.00	\$0	\$10.00		
ADA-Based Safety Allotment \$84,282	\$84,282	\$0	\$89,159		
HJR 1/	A1/A		21/2	¢4.642.000	\$1,613,099
HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A	N/A		N/A	\$1,613,099	\$1,613,099
NEW Fine Arts Allotment - TEC 48.116 N/A	\$50,029	\$50,029	N/A	\$54,472	\$54,472
Rural Pathway Excellence Partnership Allotment and Outcome  Not Modeled	Not Modeled		Not Modeled	Not Modeled	
Bonus - TEC 48.118					
NEW Military Transition Aid - TEC 48.120 N/A	N/A		N/A	\$4,646	\$4,646
TIER ONE SUBCHAPTER D ALLOTMENTS  CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
(Do not count towara WADA)				· · · · · · · · · · · · · · · · · · ·	
34. Transportation Allotment - TEC 48.151 \$719,930	\$719,930	\$0	\$719,930	\$719,930	\$0
35. New Instructional Facility Allotment - TEC 48.152 \$101,665	\$101,665	\$0	\$101,665	\$101,665	\$0
Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153  \$0	\$0	\$0	\$0	\$0	\$0
T 111 All 4 A C DI 4					
37. 48.154 \$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$25,993	\$25,993	\$0	\$25,993	\$25,993	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$18,575  NEW Residency Partnership Allotment - TEC 48.157 N/A	\$18,575 Moved to 2025-26	\$0	\$18,575 N/A	\$18,575 Moved to 2025-26	\$0
NEW Advanced Math Pathways - TEC 48.160  N/A  NEW Advanced Math Pathways - TEC 48.160	Moved to 2025-26  Moved to 2025-26		N/A N/A	Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161 N/A			N/A N/A	Moved to 2025-26	
40. Total Cost of Tier One \$63,993,150		\$58,029	\$67,967,571	\$74,867,999	\$6,900,428
40. Total Cost of Hei Offe 305,995,130  41. Local Fund Assignment \$68,279,705	Moved to 2025-26	\$38,029	\$78,229,994	\$78,229,994	20,300,420
41. Eucal Full Assignment \$08,273,705  42. Available School Fund Distribution \$3,262,806					\$0



## **DRIPPING SPRINGS ISD**

		202	3-24 School Year		2024-25 School Year			
FOUND	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. 1	FSP State Share of Tier One	\$0	\$0	\$0	\$0	\$0	\$0	
44.	Tier Two	\$1,495,164	\$1,502,538	\$7,374	\$1,146,536	\$1,303,615	\$157,079	
(	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
	District Tax Rate 1 (DTR1)	\$0.0782	\$0.0781	-\$0.0001	\$0.0800	\$0.0800	\$0.0000	
	Golden Penny Entitlement	\$10,118,344	\$10,114,691	-\$3,653	\$11,291,453	\$11,448,532	\$157,079	
	Golden Penny Local Share	\$8,623,180	\$8,612,153	-\$11,027	\$10,144,917	\$10,144,917	\$0	
	Golden Penny State Aid	\$1,495,164	\$1,502,538	\$7,374	\$1,146,536	\$1,303,615	\$157,079	
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
	District Tax Rate 2 (DTR2)	\$0.0569	\$0.0569	\$0.0000	\$0.0582	\$0.0535	(0.00)	
	Copper Penny Entitlement	\$2,874,696	\$2,877,337	\$2,641	\$3,125,480	\$3,168,411	\$42,931	
	Copper Penny Local Share	\$6,274,411	\$6,274,411	\$0	\$7,380,427	\$6,784,413	(\$596,014)	
	Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Programs	\$46,645	\$2,539,734	\$2,493,089	\$52,424	\$59,252	\$6,828	
	Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0	
	Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
	Texas School for the Blind and Visually Impaired	(\$81,586)	(\$75,019)	\$6,567	(\$60,089)	(\$54,677)	\$5,412	
	Texas School for the Deaf	\$0	\$0	\$0	(\$15,718)	(\$14,302)	\$1,416	
	Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
	Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0	
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW 3	Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
	Additional State Aid for Homestead Exemption - TEC 48.2543	\$128,231	\$128,231	\$0	\$128,231	\$128,231	\$0	
NEW	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
	State Aid for Stipends - TEC 48.285	N/A	\$2,486,522	\$2,486,522	N/A	N/A		
	Teacher FTEs	N/A	588	588	N/A	N/A		
	Librarians FTEs	N/A	2	2	N/A	N/A		
	Counselors FTEs	N/A	21	21	N/A	N/A		
	Nurses FTEs	N/A	11	11	N/A	N/A		
NEW	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0	
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
	Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
	Total FSP Operations Funding	\$1,541,809	\$4,042,272	\$2,500,463	\$1,198,960	\$1,362,867	\$163,907	
	NID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47.	199/5812 - Foundation School Fund	\$1,541,809	\$4,042,272	\$2,500,463	\$1,198,960	\$1,362,867	\$163,907	
48.	199/5811 - Available School Fund	\$3,262,806	\$3,262,806	\$0	\$5,134,392	\$5,134,392	\$0	
LOCAL F	REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. 1	Local Revenue in Excess of Entitlement	\$9,292,794	\$9,223,932	(\$68,862)	\$19,512,099	\$12,025,746	(\$7,486,353)	
	Tier One Recapture	\$7,549,361	\$7,491,332	(\$58,029)	\$15,396,815	\$8,496,387	(\$6,900,428)	
	Adjustment under TEC 48.257(b)	(\$1,578,079)	(\$1,586,884)	(\$8,805)	\$0	\$0	\$0	
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
	Tier Two, Level Two Recapture	\$3,399,715	\$3,397,074	(\$2,641)	\$4,254,947	\$3,616,002	(\$638,945)	
	CAD Cost Credit	(\$78,203)	(\$77,590)	\$613	(\$139,663)	(\$86,643)	\$53,020	
SUMMA	ARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
	Total M&O Revenues (includes HJR on school safety funding)	\$77,100,664	\$79,669,989	\$2,569,325	\$82,588,757	\$91,256,026	\$8,667,270	
	Total M&O Revenues per ADA	\$9,148	\$9,453	\$305	\$9,263	\$10,235	\$972	
	State Share	-6%	-2%	3%	-16%	-6%	10%	
	Local Share	106%	102%	-3%	116%	104%	-12%	
	30 Percent Requirement in 2024-25					\$1,608,844		

See something off? Email Josh at jhaney@moakcasey.com