

## 88th Legislature, 4th Called Special Session

1. Netrice Amerge Duby Sectores (AA)         2,265 (S         6,40         0,00 (L,11)         0,713<		2023-24 School Year			2024-2		
2.         2.485.71         2.483.71         0.400         2.263.76         2.26	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
3.         Section         66:00         93:7         93:7         93:7           3.         Section         2000 <td< td=""><td>1. Refined Average Daily Attendance (ADA)</td><td>2,829.56</td><td>2,829.56</td><td>0.00</td><td>3,017.13</td><td>3,017.13</td><td>0.00</td></td<>	1. Refined Average Daily Attendance (ADA)	2,829.56	2,829.56	0.00	3,017.13	3,017.13	0.00
4. Case A Landengy THE         721.00         0.007         723.00 <th723.00< th="">         723.00         <th723.00< th=""></th723.00<></th723.00<>	2. Regular Program ADA	2,461.71	2,461.71	0.00	2,628.76	2,628.76	0.00
S. Worksak         (ADA12)	3. Special Education FTEs	86.85	86.85	0.00	89.37	89.37	0.00
PROPERTY JAULECURRENT LAWHol, ASP LLCDIFERENCECURRENT LAWHOL, ASP LLODIFERENCECURRENT LAWHOL, ASP LLODIFERENCECURRENT LAWISLAT JAULES <thjaul< td=""><td><ol><li>Career &amp; Technology FTEs</li></ol></td><td>281.00</td><td>281.00</td><td>0.00</td><td>299.00</td><td>299.00</td><td>0.00</td></thjaul<>	<ol><li>Career &amp; Technology FTEs</li></ol>	281.00	281.00	0.00	299.00	299.00	0.00
6         Prover For Service         11, 479, 200, 19         D         State 20, 200         11, 427, 200, 19         D         State 20, 200         St	5. Weighted ADA (WADA)	4,010.52	4,014.11	3.58	4,329.96	4,481.82	151.86
T. Current Yano Propeny Values         51,847/233.395         50         51,847/233.395         50         51,847/233.395         50         51,847/233.395         50         70.8 <td>PROPERTY VALUES</td> <td>CURRENT LAW</td> <td>HB 1, AS FILED</td> <td>DIFFERENCE</td> <td>CURRENT LAW</td> <td>HB 1, AS FILED</td> <td>DIFFERENCE</td>	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Putter diseals         PLAN	6. Prior Year Property Value	\$1,479,109,139	\$1,479,109,139	\$0	\$1,847,923,995	\$1,847,923,995	\$0
TAN ADD CALCETONS         DUB NOT         PLASTER         DUB NOT         SUBJER         CORRENT LAW         HB, ASTERD         DD           B. Larrer Yaw Tar One MAD Ta Man         SSA132         SSA133         SSA1333         SSA1333         SSA1333	7. Current Year Property Values	\$1,847,923,995	\$1,847,923,995	\$0	\$2,125,112,594	\$2,125,112,594	\$0
I.         Current Your Molto Tas Bala         Born Source         Source <td>Percent Growth</td> <td>24.9%</td> <td>24.9%</td> <td></td> <td>15.0%</td> <td>15.0%</td> <td></td>	Percent Growth	24.9%	24.9%		15.0%	15.0%	
g. Control Yuer Tor One MAD 'ne Kale         50.1412         50.0000         50.1412         50.0000         50.1412         50.0000         50.1412         50.0000         50.1412         50.0000         50.1412         50.0000         50.1412         50.0000	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10.         Maximum Compressed To Alles         50.6423         50.6430         50.6430         50.6430           The 2, Lond 2 Revels (Color Prevel)         50.0500         6.00000<	8. Current Year M&O Tax Rate	\$0.7891	\$0.7891	\$0.0000	\$0.7867	\$0.7795	(\$0.0072)
Three J. Lond J. Benets (Support Provincy)         0.0000         9.000000         9.000000         9.000000000000000000000000000000000000	9. Current Year Tier One M&O Tax Rate	\$0.6192	\$0.6192	\$0.0000	\$0.6169	\$0.6169	\$0.0000
The 2. Lend 2 houses (Large Provins)         50.00000         50.0000         50.0000	•						\$0.0000
UTCS 2788 premes (Langealter Provinc)         50.0000         50.000         50.00							\$0.0000
11. MAG Tar Oxibections         S14,154,49         544,154,49         504,000         51,897,887         51,827,287         51,827,287         51,827,287         51,827,887         <							(\$0.0072)
12.         12.         13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000</td>							\$0.0000
13.         13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(\$157,541) \$0.0000</td>							(\$157,541) \$0.0000
14         Total Tax Collection:         921,370,418         931,330,418         990         937,770,373         937,241,986           15. Total Tax Collection:         CURRENT LAW         183, A SPLED         DiFFERNSE         CURRENT LAW         183, A SPLED         Splet LAW         183, A SPLED         Splet LAW         184, A SPLED         184, A SPLED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000 \$0</td>							\$0.0000 \$0
ID         SDL 03.841         SDL 03.841         SDL 03.841         SDL 03.841         SDL 03.843           RNUNCE CONFORMINS         CURRENT XAW         MB 1, A SFULD         DEFERENCE         CURRENT XAW         MB 1, A SFULD         SDL 03.843         SSL 00.851.00         SSL 00.851.00         SSL 00.851.00         SSL 00.832.00         SSL 00.851.00         SSL 00.832.00							(\$157,541)
FUNDNOCCOMPORINS         CURRENTLAW         HB 1, A S FUED         DIFFERENCE         CURRENTLAW         HB 1, A S FUED         ND           Statacty facial clammer         Statacty facial clammer <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$155,133)</td></t<>							(\$155,133)
Standary Basic Allement         55,150         55,150         55,700           AB justed Basic Allement 1: Rel / MCI         55,510         55,551         55,700           AB justed Basic Allement 1: Rel / MCI         55,551         55,551         55,255         52,240           12. AS AD         2,568,18         2,568,18         0,000         2,232,55         2,329,55           13. Regular Program Alorment 1: TC 4,805.1         551,164,169         50         5563,237         5563,237           13. Regular Program Alorment 1: TC 4,805.1         551,164,169         50         5563,237         5563,237           13. Regular Program Alorment 1: TC 4,807.1         5962,237         5562,327         5563,328         523,339           12. Opeloa Alorment 1: TC 4,807.1         592,437         524,832.0         524,832.0         524,832           12. Opeloa Alorment 1: TC 4,8103         524,840.0         521,843.3         521,843.3         521,843.3         522,85,697           12. Compact standard Marked Machinet 1: TC 4,8103         524,843.0         523,840.0         523,840.0         523,840.0         523,840.0           12. Compact standard Marked Machinet 1: TC 4,8103         524,843.0         523,840.0         523,840.0         523,840.0         523,840.7         523,840.7         523,840.7         523,				i.			DIFFERENCE
16.         District Sass Allotment, "Tax Sate / NCR.         56,100         56,100         56,700           Adjueted Back Notement (Tex Salf)         2598,18         500         2,223.5         2,273.8           17. AST AD.         2,298,18         2,598,18         500         2,223.5         2,273.8           18. Per Capita Atte         541,428.4         50         550.01.9         550.01.9         550.01.9           18. Beguar Program Alternet: TC 44,001         551,164,109         513         151,064,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         513,164,109         510,143,100         512,164,810         512,164,810         512,184,813         60         552,104,830         552,104,830         552,104,830         552,104,830         552,104,830         552,104,830         552,104,830         552,104,830         552,104,843         60         552,030,22         552,044,830         552,030,22         552,044,830         552,030,22         552,030,22         552,044,830         552,044,830         552,044,830         552,044,830         552,030,22         552,							
Adjusted Basic Allocenet II formal/intel district, charter)         55,551         55,551         500         55,253         57,240           17. ASP AD         2,598.18         0,000         2,252.55         5,228.75         5,500.19         5500.10         5500.19         5500.10         5000.10         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00							\$540
17. AV ADA         2,298.18         2,598.18         0.00         2,879.56         2,879.56           18. Ref Calling Barlet         551.154.109         551.154.109         550.159.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.193.165         551.143.168         164.143           12. Special Education Adjusteret         17.64.8102         52.887.30         52.887.30         53.287.30         53.143.50         53.143.50           21. Optical Adjurmet         17.64.8102         53.148.63         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.34.080         52.32.020         32.722         32.34.080         52.39.372         33.2722         32.34.080         52.39.36.72         32.3722         32.34.080         52.39.36.72         32.3722         32.34.080         52.39.36.72         32.3722         32.34.080         52.39.36.72         32.3722         32.34.080         32.3722         32.34.080         32.34.080<							\$540
18.         Rer Capita Rate         541.884         541.884         50         5609.19         5609.19         5609.19         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.18         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19         5509.19 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$715</td></th<>							\$715
19.         Regular Program Alsoment - TEC 48.03         S13,154,109         S13,164,109         S0         S13,01,03,183         S17,01,063           20.         Small and Muld Sex Allotment - TEC 48.102         S28,288,230         S28,288,230         S28,288,230         S3,012,148         S3,343,188           21.         Special Education Adjusted Allotment - TEC 48.102         N/A         N/A         N/A         S3,433,188           22.         Optical Allotment - TEC 48.102         N/A         N/A         N/A         S4,43,230         S24,380         S24,380         S24,380         S24,380         S24,380         S24,383         S24,380         S24,383         S24,380         S24,383         S24,380         S24,383         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S24,38,33         S29,38,472         S24,384         S0         S24,38,433         S29,38,472         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S24,380         S29,38,472         S24,380         S24,380 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>							0.00
20. Small and Mids Size Altoment - TE C 48.101         5952,527         5962,527         5972,527<	· · · · · · · · · · · · · · · · · · ·						\$0.00 \$1,419,530
21. Special Education Adjusted Alkoment : TEC 48.102         Syst24.888.230         Syst2.888.230         Syst2.888.230 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$460,033</td></th<>							\$460,033
NFW         Special Education Function         N/A         N/A         N/A         Special Education Allotment - TEC 48.102           22. Optical Allotment - TEC 48.103         5234,080         5240,320         5246,650         5238,043         5232,300           23. Billingan LEP ADA/Enroll         5238,463         5238,463         5238,403         5253,302         387,02         387							\$331,020
22. Dryleis Allorment : TEC 48.103         5234,080         524,080         524,080         524,080         524,080         524,080         524,080         524,080         524,083         524,083         524,083         522,08,07         521,08,63         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         521,08,64         522,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,08,072         52,00         50				ço			\$43,399
23. Compensatory Education Allotment - TC 48.104         51.873.949         51.873.949         50         52.83.403         52.235.407           24. Billing all CP ADA/Evroll         334.65         354.63         3218.463         52.83.403         52.93.02         387.02				\$0			\$21,330
24. Billingual Education Allotment - TEC 48.105         \$218,463         \$218,463         \$50         \$238,403         \$529,302         \$37.02 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$221,775</td>							\$221,775
Billingal LEP Dad Lampange Thew Way ADA/Rendl         . </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$20,899</td>							\$20,899
Billingue Hom: LPD pull longuage Two-Way AD/Errorit         ·	Bilingual LEP ADA/Enroll	354.65	354.65	0.00	387.02	387.02	-
15. Career and Technology Allotment - TEC 48.106         52,449.288         52,492,328         50         52,646,475         52,296,472           Nath An Approved Program of Study FEE/Broall         160,00         0,00         7,0	Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Net In An Approved Program of Study FTE/Enroll         6.00         6.00         0.00         7.00         7.00           Approved Program of Study, Level 3 Alevel A FTE/Enroll         115.00         115.00         0.00         127.00         127.00           26. Public Education Grant - TEC 48.107         50         50         50         50         50           27. Early Education Alotment - TEC 48.108         \$275,027         \$20         \$383,629         \$330,246           c. A step. Dis - R-3 LEP ADA/Enroll         448.10         448.10         0.00         422.91         422.91           28. Girled & Talented Algusted Allotment - TEC 48.108         \$275,027         \$50         \$50,632         \$50,632           c/// field & Talented Algusted Allotment - TEC 48.110         \$39,000         \$30,879         \$50,632         \$50,632           29. CCMPK Outcomes Boons - TEC 48.110         \$450,325         \$450,325         \$50         \$50         \$50           30. Fast Growth Allotment - TEC 48.111         \$450,325         \$50         \$51,776         \$51,776           31. Teacher Incenter Allotment - TEC 48.113         \$103,296         \$103,296         \$50         \$51,776           32. Mentor Program Allotment - TEC 48.114         \$51,676         \$51,876         \$51,776         \$51,776      <	Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
Approved Program of Study, Level J.Level J.FE/Erroll         1160.00         0.00         165.00         165.00         165.00           26. Public Education Grant - TEC 48.107         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$50         \$51         \$75         \$60         \$51         \$76         \$50         \$51         \$75         \$60         \$51         \$76         \$50			\$2,492,328		\$2,646,475	\$2,936,472	\$289,997
Approved Program of Study, Level ATE/Enroll         115.00         0.00         127.00         127.00           26. Public Reduction Grant. TE C4.107         50         50         50         50           27. Early Education Grant. TE C4.103         527.6027         527.6027         50         530.869           28. Gifted & Talented Aguted Aldorment - TE C4.109         550.887         550.887         50         550.822         550.632           29. CMP Noticemes Bonus - TE C4.110         539.000         50         5139.000         5139.000         5139.000         5139.000           30. Fast Growth Allotment - TE C4.111         5450.325         540.325         50							0.00
Test         So         So         So         So         So         So           27. Early focustion Allotment - TEC 48.108         \$275.027         \$27.020         \$29.020         \$29.020         \$20.02         \$20.00         \$20.02         \$20.00         \$20.02         \$20.00         \$21.02.00         \$20.00         \$21.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$13.99.000         \$13.99.000         \$13.99.000         \$13.99.000         \$13.99.000         \$13.99.000         \$13.99.000         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$12.02.00         \$1							0.00
27. Early Education Allotment - TEC 48.108         \$276,027         \$50         \$330,629         \$320,600         \$329,000         \$329,000         \$300,600         \$39,000         \$39,000         \$39,000         \$39,000         \$39,000         \$30,00         \$40,000         \$1,000         \$50         \$5         <							0.00
K-3 Eco. Dis +K-3 LEP ADA/Enroll         448.10         448.10         448.10         0.00         492.91         492.91           28. Gifted & Talented AUXerroll         120.00         50.0         57.000         50         57.00         50         57.07         51.33.966         51.0.1776         51.776         5 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
28. Gifted & Talented Adjusted Alloment - TEC 48.109         \$50.887         \$50.887         \$50         \$50.632         \$50.632           Gifted & Talented Adjusted Alloment - TEC 48.100         120.00         120.00         0.00         120.00         5139,000         \$130,00         \$130,00         \$130,00         \$130,00         \$130,00         \$130,00         \$150,101         \$160,00	· · · · · · · · · · · · · · · · · · ·						\$26,617
Gifted & Tolented AD/LEncoll         120.00         139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$139,000         \$10,017         \$1,339,866         \$10,1776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,776         \$1,020         \$20.00         \$20.00         \$25.00         \$21.00.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$23.01.00         \$25.00         \$23.01.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00         \$25.00							\$0
29. CCMR Outcomes Bonus - TEC 48.110       \$39,000       \$30, Fast Growth Allotment - TEC 48.111       \$450,225       \$40       \$50       \$755,407       \$1,339,866         30. Fast Growth Allotment - TEC 48.112       \$0							0.00
30. Fast Growth Allotment - TEC 48.111         (\$450.325)         \$450.325)         \$50         \$							\$0
31. Teacher Incentive Allotment - TEC 48.112       \$0       \$0       \$0       \$0       \$0         32. Mentor Program Allotment - TEC 48.114       \$1,676       \$1,676       \$0       \$1,776       \$1,776         33. School Safety Allotment - TEC 48.115       \$103,296       \$00       \$105,171       \$0         Number of Non-Virtual Campuses       \$5       \$5       \$5       \$5         Campus-Based Safety Allotment       \$75,000       \$0       \$75,000       \$5       \$5         ADA-Based Safety Allotment       \$528,296       \$28,296       \$22,067       \$30,171       \$4         HB 1       \$510,00       \$10,00       \$0       \$30,0171       \$60       \$60       \$60,0171       \$60,0171       \$60,0171       \$628,330       \$60,0171       \$628,330       \$60,0171       \$628,330       \$60,0171       \$628,330       \$60,0171       \$628,330       \$60,0171       \$628,330       \$60,0171 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$584,459</td></t<>							\$584,459
32. Mentor Program Allotment - TEC 48.114       \$1,676       \$1,776       \$1,776         33. School Safety Allotment - TEC 48.115       \$103,296       \$103,296       \$00       \$105,171       \$0         Number of Non-Vitual Campuses       5							\$0
Number of Non-Virtual Campuses         5         5         5           Campus-Based Safety Allotment         \$75,000         \$50         \$75,000         \$50         \$75,000         \$50         \$51,000         \$51,010	32. Mentor Program Allotment - TEC 48.114	\$1,676	\$1,676	\$0	\$1,776	\$1,776	\$0
Campus-Based Safety Allotment         \$75,000         \$75,000         \$00         \$75,000           School Safety ADA Amount         \$210,00         \$10,00         \$00         \$10,00         \$00           ADA-Based Safety Allotment         \$28,296         \$28,296         \$28,296         \$00         \$30,171           HIR 1/ School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A         N/A         \$628,330           NEW Fine Arts Allotment - TEC 48.116         N/A         \$22,067         \$2,067         N/A         \$24,058           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         S13, 100         S	33. School Safety Allotment - TEC 48.115	\$103,296	\$103,296	\$0	\$105,171	\$0	(\$105,171)
School Safety ADA Amount ADA-Based Safety Allotment\$10.00\$10.00\$0\$10.00\$0ADA-Based Safety Allotment\$28,296\$28,296\$28,296\$30,171HB 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$628,330New Fine Arts Allotment - TEC 48.116N/A\$22,067\$22,067N/A\$24,058Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$000\$0\$000\$000New Military Transition Aid - TEC 48.120N/AN/AN/AN/A\$17,567TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDD35. New Instructional Facility Allotment - TEC 48.152\$523,907\$253,907\$253,907\$253,907\$253,907\$253,90736. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.152\$521,895\$521,895\$521,895\$521,89536. College Preparation Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$6,725\$6,725\$039. Certification Examplement - TEC 48.155\$8,427\$8,427\$8,427\$8,427\$8,427\$8,42739. Certification Examplement - TEC 48.156\$6,725\$6,725\$0\$6,725\$6,72539. Certification Examplement - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-2639. Certification Examplement - TEC 48.157N/AMoved to 2025-26N/A			-				
ADA-Based Safety Allotment         \$28,296         \$28,296         \$0         \$30,171           HJR 1/ HB 2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A         N/A         \$628,230           NEW         Fine Arts Allotment - TEC 48.116         N/A         \$22,067         \$22,067         N/A         \$24,058           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Soft Soft Soft Soft Soft Soft Soft So							
HJR 1/ HB 2       School Safety Grant (will flow outside of FSP) - TEC 37.1087       N/A       N/A       N/A       N/A       \$628,330         NEW       Fine Arts Allotment - TEC 48.116       N/A       \$22,067       \$22,067       N/A       \$24,058         Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118       N/A       \$22,067       \$22,067       N/A       \$24,058         NEW       Miltary Transition Aid - TEC 48.120       N/A       N/A       N/A       N/A       \$24,058         NEW       Military Transition Aid - TEC 48.120       N/A       N/A       N/A       N/A       \$27,567         TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward MADA)       CURRENT LAW       HB 1, AS FILED       DIFFERENCE       CURRENT LAW       HB 1, AS FILED       D         34.       Transportation Allotment - TEC 48.151       \$253,907       \$20       \$253,907       \$253,907         35.       New Instructional Facility Allotment - TEC 48.152       \$521,895							
HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/AN/ASc22,067S22,067N/ASc22,057S22,067N/ASc24,058Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot Modeled <td></td> <td>\$28,296</td> <td>\$28,296</td> <td><i>\$0</i></td> <td>\$30,171</td> <td></td> <td></td>		\$28,296	\$28,296	<i>\$0</i>	\$30,171		
NEWFine Arts Allotment - TEC 48.116N/A\$22,067\$22,067N/A\$24,058Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot Not Not Not Not Not Not Not Not Not	School Satety Grant (will flow outside of FSP) - TEC 37 1087	N/A	N/A		N/A	\$628,330	\$628,330
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNEW Military Transition Aid - TEC 48.120N/AN/AN/AN/AN/A\$17,567TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERNCECURRENT LAWHB 1, AS FILEDMB 1, AS FILEDDI34. Transportation Allotment - TEC 48.151\$253,907\$253,907\$0\$253,907\$253,907\$253,90735. New Instructional Facility Allotment - TEC 48.152\$521,895\$521,895\$0\$521,895\$521,895\$521,89536. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$6,614\$60\$5,960\$5,960\$5,96037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$8,427\$8,427\$8,427\$8,427\$8,42739. Certification Examination Reimbursement - TEC 48.155\$8,427\$8,427\$6,725\$6,725\$6,725NEW Residency Partnership Allotment - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26N/ANEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26 <td></td> <td>N/A</td> <td>¢22.067</td> <td>\$22.06Z</td> <td>N/A</td> <td>\$24.0E9</td> <td>\$24,058</td>		N/A	¢22.067	\$22.06Z	N/A	\$24.0E9	\$24,058
Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNWW Military Transition Aid - TEC 48.120N/AN/AN/AN/AN/A\$17,567TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDI34. Transportation Allotment - TEC 48.151\$253,907\$253,907\$0\$253,907\$253,90735. New Instructional Facility Allotment - TEC 48.152\$521,895\$521,895\$0\$521,895\$521,89536. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$6,614\$0\$5,960\$5,960\$5,96037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$5\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$8,427\$8,427\$0\$8,427\$8,42739. Certification Examination Reimbursement - TEC 48.155\$6,725\$6,725\$0\$6,725\$6,725NEW< Residency Partnership Allotment - TEC 48.160		IN/A	\$22,007	\$22,007	N/A	\$24,038	\$24,036
NEWMilitary Transition Aid - TEC 48.120N/AN/AN/AN/AN/A\$17,567TER ONE SUBCHAPTER D ALLOTMENTS (Da not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$253,907\$0\$253,907\$0\$253,907\$253,90735. New Instructional Facility Allotment - TEC 48.152\$521,895\$521,895\$0\$521,895		Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$253,907\$253,907\$0\$253,907\$253,90735. New Instructional Facility Allotment - TEC 48.152\$521,895\$50\$521,895\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$6,614\$0\$5,960\$5,960\$537. 48.154\$154\$6,614\$0\$5,960\$0\$5\$638. College Preparation Alssessment Reimbursement - TEC 48.155\$8,427\$8,427\$0\$8,427\$8,42739. Certification Examination Reimbursement - TEC 48.156\$6,725\$6,725\$0\$6,725\$6,725NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$25,492,465\$25,514,533\$22,068\$27,459,167\$30,814,679		N/A	N/A		N/A	\$17,567	\$17,567
(Do not count toward WADA)         CORRENT LAW         HB 1, AS FILED         DIFFERENCE         CURRENT LAW         HB 1, AS FILED         DIFFERENCE           34. Transportation Allotment - TEC 48.151         \$253,907         \$253,907         \$0         \$253,907         \$253,907           35. New Instructional Facility Allotment - TEC 48.152         \$521,895         \$50         \$521,895         \$50           36. Transport Recovery and Residential Placement Facility Allotment - TEC 48.153         \$6,614         \$60         \$5,960         \$5,960           37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154         \$60         \$0         \$0         \$0         \$0           38. College Preparation Assessment Reimbursement - TEC 48.155         \$8,427         \$8,427         \$8,427         \$8,427           39. Certification Examination Reimbursement - TEC 48.156         \$6,725         \$6,725         \$0         \$6,725         \$6,725           NEW <residency -="" 48.150<="" allotment="" partnership="" td="" tec="">         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW<advanced -="" 48.161<="" math="" pathways="" td="" tec="">         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$25,492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679  <td></td><td></td><td></td><td>DIFFERENCE</td><td></td><td></td><td></td></advanced></residency>				DIFFERENCE			
35. New Instructional Facility Allotment - TEC 48.152\$521,895\$521,895\$50\$521,895\$521,89536. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$6,614\$6\$6\$5,960\$5,96037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$6\$50\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$8,427\$8,427\$0\$8,427\$8,42739. Certification Examination Reimbursement - TEC 48.156\$6,725\$6,725\$0\$6,725\$6,725NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$25,492,465\$25,514,533\$22,068\$27,459,167\$30,814,679		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CORRENT LAW	HB 1, AS FILED	DIFFERENCE
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$6,614\$0\$5,960\$5,96037.48.154\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$8,427\$8,427\$0\$8,427\$8,42739.Certification Examination Reimbursement - TEC 48.156\$6,725\$6,725\$0\$6,725\$6,725NEWResidency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWAdvanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$25,9492,465\$25,514,533\$22,068\$27,459,167\$30,814,679	34. Transportation Allotment - TEC 48.151	\$253,907	\$253,907	\$0	\$253,907	\$253,907	\$0
36.         TEC 48.153         S6,614         S0         S5,960         S5,960           Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154         \$0         \$0         \$0         \$0         \$0           37.         48.154         \$0         \$0         \$0         \$0         \$0         \$0           38.         College Preparation Assessment Reimbursement - TEC 48.155         \$8,427         \$8,427         \$8,427         \$8,427           39.         Certification Examination Reimbursement - TEC 48.156         \$6,725         \$6,725         \$0         \$6,725         \$6,725           NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Advanced Math Pathways - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40.         Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679			\$521,895	\$0	\$521,895	\$521,895	\$0
TEC 48.153Contraction Allotment for Districts not Offering all Grade Levels - TECS0S0S0S037. 48.154\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$8,427\$8,427\$0\$8,427\$8,42739. Certification Examination Reimbursement - TEC 48.156\$6,725\$6,725\$0\$6,725\$6,725NWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$25,5492,465\$25,514,533\$22,068\$27,459,167\$30,814,679		\$6 614	\$6 614	Śn	\$5 Q60	\$5 960	\$0
37.         48.154         50         50         50         50         50         50           38. College Preparation Assessment Reimbursement - TEC 48.155         \$8,427         \$8,427         \$0         \$8,427         \$8,427           39. Certification Examination Reimbursement - TEC 48.156         \$6,725         \$6,725         \$0         \$6,725         \$6,725           NEW Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679	TEC 48.153		20,014	ΨŪ	<i>43,300</i>	\$3,500	Ç
38. College Preparation Assessment Reimbursement - TEC 48.155         \$8,427         \$0         \$8,427         \$0           39. Certification Examination Reimbursement - TEC 48.156         \$6,725         \$6,725         \$0         \$6,725         \$6,725           NEW Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679	Tuition Allotment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156         \$6,725         \$0         \$6,725         \$6,725           NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679							
NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40.         Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679							\$0
NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40.         Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679				\$0			\$0
NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$25,5492,465         \$25,514,533         \$22,068         \$27,459,167         \$30,814,679							
40. Total Cost of Tier One \$25,492,465 \$25,514,533 \$22,068 \$27,459,167 \$30,814,679							
				\$22.068			\$3,355,512
91, EVEN FOR DATE 311,442,343 311,442,343 301 315 109 870 STR 109 870	41. Local Fund Assignment	\$11,442,345	\$25,514,555 \$11,442,345	\$22,008	\$13,109,820	\$13,109,820	\$3,333,312
41. Local rulu Assignment         \$11,442,545         \$11,442,545         \$0         \$13,105,820	-						\$0 \$0

## 

## 88th Legislature, 4th Called Special Session

## **GODLEY ISD**

		2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGE	RAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier O	ne	\$12,972,176	\$12,994,244	\$22,068	\$12,625,610	\$15,981,122	\$3,355,512	
44. Tier Two		\$2,609,237	\$2,611,073	\$1,836	\$2,836,173	\$3,220,478	\$384,305	
Golden Penny Yield		\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	)	\$0.0777	\$0.0776	-\$0.0001	\$0.0812	\$0.0812	\$0.0000	
Golden Penny Entitlemen	t	\$3,932,927	\$3,931,374	-\$1,553	\$4,553,829	\$4,713,544	\$159,715	
Golden Penny Local Share	2	\$1,435,837	\$1,433,989	-\$1,848	\$1,725,591	\$1,725,591	\$0	
Golden Penny State Aid		\$2,497,090	\$2,497,385	\$295	\$2,828,238	\$2,987,953	\$159,715	
Copper Penny Yield		\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
District Tax Rate 2 (DTR2)	)	\$0.0873	\$0.0873	\$0.0000	\$0.0913	\$0.0839	(0.01)	
Copper Penny Entitlemen		\$1,725,385	\$1,726,926	\$1,541	\$1,948,163	\$2,015,494	\$67,331	
Copper Penny Local Share	2	\$1,613,238	\$1,613,238	\$0	\$1,940,228	\$1,782,969	(\$157,259)	
Copper Penny State Aid		\$112,147	\$113,688	\$1,541	\$7,935	\$232,525	\$224,590	
45. Other Programs		\$0	\$1,028,987	\$1,028,987	\$0	\$0	\$0	
Supplemental TIF Payme	nt	\$0	\$0	\$0	\$0	\$0	\$0	
Chapter 313 Credit		\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Blind	d and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0	
Texas School for the Deap		\$0	\$0	\$0	\$0	\$0	\$0	
Charter School Facilities F	Funding	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Aid for Partner (SB 1882) Interaction wi	ring to Operate a District Campus th bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0	
Formula Transition Grant	- TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transit	ion Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotme	nt - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
Additional State Aid for H TEC 48.2543	lomestead Exemption -	\$0	\$0	\$0	\$0	\$0	\$0	
NEW PVS Hardship - TEC 48.28	4	N/A	\$0	\$0	N/A	\$0	\$0	
NEW State Aid for Stipends - Th	EC 48.285	N/A	\$1,028,987	\$1,028,987	N/A	N/A		
Teacher FTEs		N/A	243	243	N/A	N/A		
Librarians FTEs		N/A	-	-	N/A	N/A		
Counselors FTEs		N/A	11	11	N/A	N/A		
Nurses FTEs		N/A	3	3	N/A	N/A		
NEW Regional Disaster Insurar	nce Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0	
Allotment for Non-Enrolle TEC 48.305	ed Students Participating in UIL Activities -	N/A	Not Modeled		N/A	Not Modeled		
Additional State Aid for S Materials - TEC 48.307	tate-Approved Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for C Material - TEC 48.308	Open Education Resource Instructional	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. Total FSP Operations Fun	ding	\$15,581,413	\$16,634,304	\$1,052,891	\$15,461,783	\$19,201,600	\$3,739,817	
STATE AID BY FUND CODE	Ŭ	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation S	chool Fund	\$15,581,413	\$16,634,304	\$1,052,891	\$15,461,783	\$19,201,600	\$3,739,817	
48. 199/5811 - Available Sch		\$1,077,944	\$1,077,944	\$1,032,891	\$1,723,737	\$1,723,737	\$3,739,817	
LOCAL REVENUE IN EXCESS OF		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of		\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	or Entitiement	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
Adjustment under TEC	^ 48 257/b)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
NEW Adjustment under TEC		30 N/A	,50 N/A	30	30 N/A	\$0	\$0 \$0	
Tier Two, Level Two R		\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	coprare	\$0	\$0		\$0	\$0	\$0	
SUMMARY DATA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
Total M&O Revenues (inc	cludes HJR on school safety funding)	\$30,813,506	\$31,866,397	\$1,052,891	\$34,165,387	\$38,375,993	\$4,210,606	
Total M&O Revenues per		\$10,890	\$11,262	\$372	\$11,324	\$12,719	\$1,396	
State Share		54%	56%	2%	50%	55%	\$1,390 4%	
Local Share		46%	44%	-2%	50%	44%	-6%	
30 Percent Requirement	in 2024 25	40/0	4470	270	50%	\$1,130,640	0/1	

See something off? Email Josh at jhaney@moakcasey.com