

## 88th Legislature, 4th Called Special Session

1         None         1000         1000         1000         1400         1400           1         Regar Program And         1000         1000         1000         1000         1000         1000           1         Regar Program And         10000         10000         1000         1000 <th></th> <th colspan="3">2023-24 School Year</th> <th colspan="4">2024-25 School Year</th>		2023-24 School Year			2024-25 School Year			
2         Based Science         Based Science <thbased science<="" th="">         Based Science</thbased>	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
i         Sold         5.00         5.00         5.00         5.00         5.00         5.00           i         Current Number	1. Refined Average Daily Attendance (ADA)	190.00	190.00	0.00	185.00	185.00	0.00	
1         5.86         2.000         3.70         3.70         3.70           Lower At Introduction         13.70         13.70         13.70         13.70         13.70           PROFERENCY MULTS         CLUBBERT LAW         98.74.74.70         0.700         15.70         2.700         15.70         2.700         15.70 <t< td=""><td>2. Regular Program ADA</td><td>152.42</td><td>152.42</td><td>0.00</td><td>149.22</td><td>149.22</td><td>0.00</td></t<>	2. Regular Program ADA	152.42	152.42	0.00	149.22	149.22	0.00	
S. Wagee AG, WEAD         40.77         50.00         A.D         1.99.21         41.139           4. Not Year Argory VAA         657330.07         657330.07         60         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50         55730.07         50		5.86	5.86	0.00	5.70	5.70	0.00	
PROFERENCIANUES         COURSET CAV         Res / Las PARLO         COURSET CAV         Res / Las PARLO         COURSET CAV         Res / Las PARLO         Sec / Las PARLO	4. Career & Technology FTEs	31.72	31.72	0.00	30.08	30.08	0.00	
6         Pertor Sumporty Value         SS 2330.077         SS 2330.07	5. Weighted ADA (WADA)	408.75	409.06	0.30	399.52	411.39	11.87	
D. Const Yeer frequery Valenci         Soft Adv. Ads         Soft Adv. Adv. Adv. Adv. Adv. Adv. Adv. Adv.	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
Accord Decides         Const.         Const. <th< td=""><td>6. Prior Year Property Value</td><td>\$67,330,997</td><td>\$67,330,997</td><td>\$0</td><td>\$67,467,435</td><td>\$67,467,435</td><td>\$0</td></th<>	6. Prior Year Property Value	\$67,330,997	\$67,330,997	\$0	\$67,467,435	\$67,467,435	\$0	
TAX ABC OLUCETONS         CURRENT LW         IPS 1, AF LED         OPTRENECT         UBLASY LW         Sec 10         Sec				\$0			\$0	
8.         Convert York MRO Tak Alea         50.3262         50.3262         50.3262         50.3262         50.3262         50.3262         50.3262         50.3262         50.3262         50.3277         50.327         50.327         50.327         50.327         50.3277         50.337         60.3377         50.33777         50.33777         50.3377	Percent Growth	0.2%	0.2%		4.1%	4.1%		
B. Current Your Tork Tork Tork Tork Tork Tork Tork Tor	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
30         Maximum Compressed Tar Ale         50.68800         50.6870         50.6870<	8. Current Year M&O Tax Rate						(\$0.0046)	
The 2. Level J Review (Conservation of the second							\$0.0000	
The 2. Intel 2 Intel 2 Integrate Research (Integrate Research (	· · · · · · · · · · · · · · · · · · ·						\$0.0000	
UTC: 2789 frames (integralment Protect)         50.0000         50.000							\$0.0000	
11.         MAD Tur Collections         5335.022         5335.022         5335.020         5535.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.000         5515.00         5517.00         <							(\$0.0046) \$0.0000	
12.         13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(\$2,970)</td>							(\$2,970)	
13.         13.         13.         15.         10.         50         50         50           14.         Total Ta Cellection         535.002         535.00							\$0.0000	
15. Total Tackery         5598.400         5599.400         509         577.700         559.700         CURRENT LW         98 J.S. AST         SS5.100         SS5.100 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>							\$0	
FUNDROCOMPORINTS         CURRENT LW         IPPE A STALED         DIFFERENCE         CURRENT LW         IPPE A STALED         DIFFERENCE           B3. Bords Take Alloment Tak false / MCI.         S51.00         S50.00         S50.00 <td>14. Total Tax Collections</td> <td>\$535,032</td> <td>\$535,032</td> <td>\$0</td> <td>\$515,502</td> <td>\$512,533</td> <td>(\$2,970)</td>	14. Total Tax Collections	\$535,032	\$535,032	\$0	\$515,502	\$512,533	(\$2,970)	
Braudory Sack Allonment         Discrete         School	15. Total Tax Levy	\$594,480	\$594,480	\$0	\$572,780	\$569,481	(\$3,300)	
16.         Discrict Saux Allorment, 'Tax Nate / MCR.         55.160         55.160         55.100         55.100         55.100           17.         ASA DA.         192.29         92.29         0.00         190.00         100.00         100.00         100.00 <td>FUNDING COMPONENTS</td> <td>CURRENT LAW</td> <td>HB 1, AS FILED</td> <td>DIFFERENCE</td> <td>CURRENT LAW</td> <td>HB 1, AS FILED</td> <td>DIFFERENCE</td>	FUNDING COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
15.         Discrit faar Alloment '' Tax Mate / MCR         55.160         55.160         55.160         55.100         55.100         55.100           17.         ASF ADA         192.29         90.20         193.75         510.00         190.00         100.00         100.00 <td>Statutory Basic Allotment</td> <td>\$6 160</td> <td>\$6.160</td> <td>\$0</td> <td>\$6.160</td> <td>\$6 700</td> <td>\$540</td>	Statutory Basic Allotment	\$6 160	\$6.160	\$0	\$6.160	\$6 700	\$540	
Adjusted Basic Allement (# anal/mid district, charter)         99,727         59,727         50         99,735         91,020           17. AS AOA         122.29         122.29         0.00         150.00         150.00           18. Regar Program Alternet - TC 4.8.051         5938.932         50         5939.71         5969.19         520.20           19. Regar Program Alternet - TC 4.8.021         5341.649         5544.646         50         5531.447         5638.197         542.208           10. Impect Education Adjusted Alternet - TC 4.8.102         5312.649         53         5360.115         5542.548         52           23. Compensatory Education Alternet - TC 4.8.103         5312.248         5312.248         53         531.407         530         532.036         537.773         52           24. Binggaa Fourty Education Alternet - TC 4.8.104         531.269         542.5267         50         552.31.56         552.277.33         52         34.81         10.154         10.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         11.20         12.20         12.20         12.20         12.20         12.20         12.20         12.20         12.20 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$540</td>							\$540	
17. As <sup>2</sup> AOA         192.29         192.29         0.00         190.00           18. Per Capita Rate         541.844         541.8484         500         5509.19           18. Per Capita Rate         5514.844         544.854         500         5511.71         5989.74         55           13. Small and Mosk Auktormet         174.64.01         5544.066         50         5531.417         5989.74         55           14. Start Call         5541.064         5521.069         5530.413         5542.068         5521.059         5530.6115         5542.058         55           12. Depicies Automative Tet Call Start         5511.084	· · · · · · · · · · · · · · · · · · ·						\$1,242	
18. Proc Capita Parte         9541.4884         5414.884         5414.884         5605.19         5605.19         5605.19           19. Regular Young Molecent - TC 48.01         5533.447         5533.54         553.51         553.51         553.51         553.51         553.51         553.51         553.51         553.51         553.51         553.51         553.51         553.51         553.50<							0.00	
19.         Reputer Program Allowers C4 4.01         9938.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         9338.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932         933.932							\$0.00	
12.         Small and Muk Size Allorment - TEC 48.101         SS43,669         553,467         SS23,467         SS28,477         SS28,4569         S0         SS53,447         SS88,187         SS28,185           21.         Special Education Allosted Mutternet - TEC 48.102         SS12,169         S50         S53,247         S582,568         S5           22.         Opelian Allotternet - TEC 48.103         S517,248         S50         S53,247         S52         S52,27,155         S524,773         S52           23.         Compensatory Education Allotternet - TEC 48.104         S52,102,87         S60         S50,008         S7,733         S52           24.         Bilingui LEP Aud Anginge Dew Way ADA/Enrol         -	· · · · · · · · · · · · · · · · · · ·						\$80,576	
INN:         Special Education Functionations, TEC 48.102         N/A         N/A         N/A         S4.82           22.         Decke Multiment, TEC 48.103         517,248         518,518         518,519         518,518         518,518		\$543,696					\$104,750	
12. Opelex Alloment - TEC 48.103         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$17,248         \$12,21,64 <td>21. Special Education Adjusted Allotment - TEC 48.102</td> <td>\$321,609</td> <td>\$321,609</td> <td>\$0</td> <td>\$306,115</td> <td>\$345,268</td> <td>\$39,153</td>	21. Special Education Adjusted Allotment - TEC 48.102	\$321,609	\$321,609	\$0	\$306,115	\$345,268	\$39,153	
P3. Compensatory Education Alloment - TEC 48.104         \$210,287         \$210,287         \$210,287         \$90         \$922,165         \$9247,753         \$52           24. Bilingial (EP AD//Terol)         13.54         13.54         13.54         0.00         13.00         13.00           Bilingial (EP AD//Terol)         13.54         13.54         0.00         -         -         -           Bilingial (EP AD//Terol)         13.54         13.54         0.00         -         -         -           25. Carer and Technology Altomet TEC 43.06         5405,827         540,887         540,887         500         500         50         10.50           Approved Program of Study, FLTC/ronil         1.170         1.70         0.00         1.68         1.68         1.68           26. Public Education Servin - TEC 43.108         533,716         523,716         530         50	NEW Special Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$4,482	\$4,482	
24. Bilingual Education Allotment - TEC 48.105         58.839         58.339         50         58.008         58.700           Bilingual LEP Dad Rand         1.3.54         1.3.54         1.3.54         0.00         1.3.00         1.3.00           Bilingual LEP Dad Rand         -         0.00         -         -         -         0.00         -         -         -           25. Career and Technology Allotment - TEC 48.106         5426,587         500         5405,029         5455,702         52           Nati An Approved Program of Study, Level XAnd/ACroal         1.104         1.104         0.00         1.68         1.68           Approved Program of Study, Level XAnd/ATEXT         1.104         1.104         0.00         1.63         1.69           27. Early Education Gram - TEC 48.102         523,716         50	· · ·						\$1,404	
Billingari LEP ADA/Erroll         13.54         13.54         0.00         13.00           Billingari LEP ADA/Erroll         ·         ·         0.00         ·         ·           Billingari Kon-LEP Dual Language Tuo-Way ADA/Erroll         ·         ·         0.00         ·         ·           25. Carer and Technology Altournet - TEC 48.106         5425.897         500         5405.029         5455.702         35           Approved Program of Study, Levil Scheel ZFE/Erroll         1.1/0         1.1/0         0.00         1.68         1.68           Approved Program of Study, Levil Scheel ZFE/Erroll         1.8.98         1.8.99         0.00         1.7.90         0.00           26. Public Education Allottment - TEC 48.108         523.716         50         50         50         50           27. Early Education Allottment - TEC 48.109         38.50         3.8.50         3.8.50         3.50         3.50         3.50           28. Gitched Allotted							\$24,588	
Bilingual LEP Dual Language Due, Way ADA/Enroll         ·							\$702	
Billingual Non-LFD Dual Language Two-Way ADA/Enroll         ·							-	
12.5. Career and Technology Allotment - TEC 48.106         \$426,587         \$426,887         \$50         \$406,029         \$456,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$556,702         \$557,702         \$50         \$							-	
Not the Approved Program of Study, Level JAcel 2FE/Emol         1.70         .000         1.68         1.68           Approved Program of Study, Level JAcel 2FE/Emol         11.04         11.04         0.00         12.59         12.50           Approved Program of Study, Level JAcel 2FE/Emol         11.84         1.88         1.89         0.00         12.59         12.50           26. Public Education Grant - TEC 48.109         S23,716         S23,716         S23,716         S23,716         S23,716         S23,710         S35         37.50         3							-	
Approved Program of Study, Level JLevel 2 FTE/Erroll         11.04         11.04         0.00         10.50         10.50           Approved Program of Study, Level JLevel ATE/Erroll         18.99         18.99         0.00         17.90         17.90           26. Public Education Adtorment - TEC 48.107         50         50         50         50         50           27. Early Education Adtorment - TEC 48.109         38.50         38.50         0.00         37.50         37.50         50           28. Girbed & Talemed AdA/Erroll         38.50         0.00         50         50         50         50           26. Girbed & Talemed AdA/Erroll         59.000         50         50         50         50         50           26. Girbed & Talemed AdA/Erroll         50.000         50							\$51,673 0.00	
Approved Program of Study, Level AFE/Encol         18.99         0.00         17.90         17.90           26, Public Relatation Grant - TEC 48.103         52, 715         50         50         50         50           27, Early Education Allotment - TEC 48.103         38.50         0.00         32.50         30.50         30							0.00	
26. Public Education Allotment - TEC 48.107         50         50         50         50         50           27. Early Education Allotment - TEC 48.108         \$23,716         \$23,100         \$3,100         \$3,100         \$3,100         \$3,100         \$3,0							0.00	
K-3 Eco. Dis K-3 LEP ADA/Emoll         38.50         98.50         0.00         37.50         37.50           28. Gifted & Talented Adjusted Alotment - TEC 48.109         0.00         50							\$0	
28. Gifted & Talented Adjusted Allorment - TEC 48.109         50         50         50         50           Gifted & Talented ADJA/Erroll         0.00         -         0.00         -	27. Early Education Allotment - TEC 48.108	\$23,716	\$23,716	\$0	\$23,100	\$25,125	\$2,025	
Gifted & Telented ADA/Erroll         0.00         -         0.00         -         -         -           29. CCMR Outcomes Bonus- TEC 48.110         \$9,000         \$9,000         \$0         \$9,000	K-3 Eco. Dis + K-3 LEP ADA/Enroll	38.50	38.50	0.00	37.50	37.50	0.00	
29. CCMR Outcomes Bonus - TEC 48.110       \$9,000       \$9,000       \$9,000       \$9,000         30. Fast Growth Allotment - TEC 48.111       \$0       \$0       \$0       \$0       \$0       \$0         31. Teacher Incentive Allotment - TEC 48.112       \$0       \$0       \$0       \$0       \$0       \$0       \$0         32. Mentor Program Allotment - TEC 48.114       \$113       \$113       \$0       \$109       \$109       \$109         33. School Safety Allotment - TEC 48.115       \$16,000       \$510,000       \$0       \$15,000       \$100,00       \$0       \$15,000       \$10,00       \$11,00       \$11,80			\$0		\$0	\$0	\$0	
30. Fast Growth Allotment - TEC 48.111       \$0       \$0       \$0       \$0         31. Teacher incentive Allotment - TEC 48.112       \$0       \$0       \$0       \$0         32. Mentor Program Allotment - TEC 48.114       \$113       \$113       \$0       \$109       \$109         33. School Safety Allotment - TEC 48.115       \$16,500       \$16,500       \$0       \$11       1							0.00	
31. Teacher Incentive Allotment - TEC 48.112         \$0         \$0         \$0         \$0           32. Mentor Program Allotment - TEC 48.114         \$113         \$113         \$0         \$109           33. School Safety Allotment - TEC 48.115         \$16,900         \$0         \$16,800         \$0         \$16,800         \$0         \$16,800         \$0         \$16,800         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$15,000         \$0         \$10,000							\$0	
32. Mentor Program Allotment - TEC 48.114       \$113       \$113       \$0       \$109         33. School Safety Allotment - TEC 48.115       \$16,900       \$16,900       \$0       \$16,850       \$0       \$(51         Number of Non-Virtual Campuses       1							\$0	
33. School Safety Allotment - TEC 48.115         \$16,900         \$16,900         \$0         \$16,850         \$0         \$(\$1 Number of Non-Virtual Compuses         1							\$0 \$0	
Number of Non-Virtual Campuses         1 <th1< th="">         1         <th1< th="">         1         <th1<< td=""><td>0</td><td></td><td></td><td></td><td></td><td></td><td>(\$16,850)</td></th1<<></th1<></th1<>	0						(\$16,850)	
Campus-Based Safety Allotment         \$15,000         \$15,000         \$0         \$15,000         \$15,000         \$15,000         \$15,000         \$15,000         \$15,000         \$10,00						ÛÇ	(510,850)	
School Safety ADA Amount ADA-Based Safety Allotment\$10.00\$10.00\$0\$10.00\$10.00\$10.00ADA-Based Safety Allotment\$1,900\$1,900\$3,900\$00\$1,850\$1,850HR 1/ HB 2School Safety Grant (will flow outside of FSP)- TEC 37.1087N/AN/AN/A\$1,863 </td <td></td> <td>\$15.000</td> <td>\$15.000</td> <td></td> <td>\$15.000</td> <td></td> <td></td>		\$15.000	\$15.000		\$15.000			
ADA-Based Safety Allotment\$1,900\$1,900\$0\$1,850HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$1,863\$1,863N/A\$2,113N/AHB 2File Arts Allotment - TEC 48.116N/A\$1,863\$1,863N/A\$2,113N/A\$2,113N/ARural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$1,863\$1,863N/A\$2,113N/A\$637N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120N/A\$637TEC 48.120DIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE\$0<								
HB2 B2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/ASc2,572SNEW Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$1,863\$1,863N/A\$2,113NEW Network Miltary Transition Aid - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNEW Network Miltary Transition Aid - TEC 48.120N/AN/AN/A\$637TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WAJA)CURRENT LAWHB 1, AS FILEDDIFFERICECURRENT LAWHB 1, AS FILEDDIFFERICE34. Transportation Allotment - TEC 48.151\$25,610\$20\$0\$25,610\$0\$25,61035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - 								
H32 NEWfine Arts Allotment - TEC 48.116N/A\$1,863\$1,863\$1,863N/A\$2,113Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledS0S	HJR 1/	A1/A	N1/A		N//A	¢62 572	\$62,572	
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot Modeled	HB 2							
Bonus - TEC 48.118Not ModeledNot		N/A	\$1,863	\$1,863	N/A	\$2,113	\$2,113	
Bonus - IEC 48.118N/AN/AN/AN/A\$637NEW Military Transition Aid - TEC 48.120N/AN/AN/A\$637TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERNCECURRENT LAWHB 1, AS FILEDDIFFERNCE34. Transportation Allotment - TEC 48.151\$25,610\$22,610\$0\$25,610 <td></td> <td>Not Modeled</td> <td>Not Modeled</td> <td></td> <td>Not Modeled</td> <td>Not Modeled</td> <td></td>		Not Modeled	Not Modeled		Not Modeled	Not Modeled		
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERNCECURRENT LAWHB 1, AS FILEDDIFFERNCE34. Transportation Allotment - TEC 48.151\$25,610\$25,610\$0\$25,610\$25,60							Aca 7	
(Do not count toward WADA)CORRENT LAWHB 1, AS FILEDDIFFERENCECORRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$25,610\$25,610\$0\$25,610\$25,610\$25,61035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$036. TEC 48.153Truition Allotment of Districts not Offering all Grade Levels - TEC\$0\$0\$0\$0\$07. 48.154\$50\$0\$0\$0\$0\$0\$0\$088. College Preparation Assessment Reimbursement - TEC 48.155\$657\$657\$0\$50\$5090. Certification Examination Reimbursement - TEC 48.155\$657\$570\$0\$570\$57090. Certification Examination Reimbursement - TEC 48.155\$570\$570\$0\$570\$570NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AX/ANEW Construction of Tier One\$2,543,664\$2,543,652\$1,86		N/A					\$637	
34. Transportation Allotment - TEC 48.151\$25,610\$22,610\$0\$22,610\$22,61035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Trict A8.153\$0\$0\$0\$0\$0\$037. 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$657\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$657\$0\$657\$039. Certification Examination Reimbursement - TEC 48.156\$570\$570\$0\$5709. Certification Examination Reimbursement - TEC 48.156\$570\$570\$0\$570NEW Residency Partnership Allotment - TEC 48.156\$570\$570\$0\$570NEW Advanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,543,664\$2,543,527\$1,863\$2,486,847\$2,782,099\$2		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
35. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$036. Tec 48.153Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$037. 48.154Galde Preparation Assessment Reimbursement - TEC 48.155\$657\$0\$657\$0\$65738. College Preparation Assessment Reimbursement - TEC 48.155\$657\$0\$657\$0\$57039. Certification Examination Reimbursement - TEC 48.156\$570\$570\$0\$570\$570NEW Residency Partnership Allotment - TEC 48.156N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,543,664\$2,545,527\$1,863\$2,486,847\$2,782,099\$2		\$25,610	\$25,610	\$0	\$25,610	\$25,610	\$0	
36. TEC 48.153Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$037. 48.154Tution Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$657\$657\$0\$657\$65739. Certification Examination Reimbursement - TEC 48.156\$570\$570\$0\$570\$570NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWResidency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640. Total Cost of Tier One\$2,543,664\$2,543,527\$1,863\$2,486,847\$2,782,099\$2							\$0	
1EC 48.153       Tuition Allotment for Districts not Offering all Grade Levels - TEC         37.       48.154       \$0       \$0       \$0       \$0       \$0       \$0         38. College Preparation Assessment Reimbursement - TEC 48.155       \$657       \$657       \$0       \$657       \$657         39. Certification Examination Reimbursement - TEC 48.156       \$570       \$50       \$570       \$50       \$570         NEW Residency Partnership Allotment - TEC 48.157       N/A       Moved to 2025-26       N/A       Moved to 2025-26         NEW Advanced Math Pathways - TEC 48.160       N/A       Moved to 2025-26       N/A       Moved to 2025-26         NEW Communities in Schools Expansion - TEC 48.161       N/A       Moved to 2025-26       N/A       Moved to 2025-26         40. Total Cost of Tier One       \$2,543,664       \$2,545,527       \$1,863       \$2,486,847       \$2,782,099       \$2	Dropout Recovery and Residential Placement Facility Allotment -							
37. 48.154         60.50         50	TEC 48.153	\$0	ŞU	\$0	ŞU	ŞU	\$0	
38. College Preparation Assessment Reimbursement - TEC 48.155         \$657         \$0         \$657         \$657           39. Certification Examination Reimbursement - TEC 48.156         \$570         \$570         \$0         \$570         \$570           NEW Residency Partnership Allotment - TEC 48.156         \$N/A         Moved to 2025-26         N/A         N/A	Tuition Allotment for Districts not Offering all Grade Levels - TEC	Śŋ	ŚŊ	śn	¢Ω	ŚŊ	\$0	
39. Certification Examination Reimbursement - TEC 48.156         \$570         \$50         \$570								
NEW         Residency Partnership Allotment - TEC 48.157         N/A         Moved to 2025-26         N/A							\$0	
NEW         Advanced Math Pathways - TEC 48.160         N/A         Moved to 2025-26         N/A         Moved to 2025-26           NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$2,543,664         \$2,545,527         \$1,863         \$2,486,847         \$2,782,099         \$2				\$0			\$0	
NEW         Communities in Schools Expansion - TEC 48.161         N/A         Moved to 2025-26         N/A         Moved to 2025-26           40. Total Cost of Tier One         \$2,543,664         \$2,545,527         \$1,863         \$2,486,847         \$2,782,099         \$2								
40. Total Cost of Tier One \$2,543,664 \$2,545,527 \$1,863 \$2,486,847 \$2,782,099 \$2								
				¢1 057			\$295,252	
							\$295,252 \$0	
42. Available School Fund Distribution \$79,776 \$79,776 \$0 \$115,746 \$115,746	-						\$0	



## **KNOX CITY-O'BRIEN CISD**

		2023-24 School Year			2024-25 School Year			
FOUND	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. F	SP State Share of Tier One	\$1,999,712	\$2,001,575	\$1,863	\$1,895,340	\$2,190,592	\$295,252	
44. 1	Tier Two	\$419,276	\$419,786	\$510	\$388,404	\$405,390	\$16,986	
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
	District Tax Rate 1 (DTR1)	\$0.0768	\$0.0768	\$0.0000	\$0.0720	\$0.0720	\$0.0000	
	Golden Penny Entitlement	\$396,203	\$396,496	\$293	\$372,569	\$383,640	\$11,071	
	Golden Penny Local Share	\$51,815	\$51,815	\$0	\$50,546	\$50,546	\$0	
	Golden Penny State Aid	\$344,388	\$344,681	\$293	\$322,023	\$333,094	\$11,071	
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
	District Tax Rate 2 (DTR2)	\$0.0559	\$0.0560	\$0.0001	\$0.0524	\$0.0481	(0.00)	
	Copper Penny Entitlement	\$112,602	\$112,887	\$285 \$68	\$103,167	\$106,063	\$2,896	
	Copper Penny Local Share	\$37,714	\$37,782	\$08	\$36,786	\$33,767 \$72,296	(\$3,019) \$5,915	
	Copper Penny State Aid Other Programs	\$74,888 \$462	\$75,105 \$106,754	\$106,292	\$66,381 \$462	\$108,019	\$5,915 \$107,557	
	Supplemental TIF Payment	\$462	\$106,734	\$106,292	\$462	\$108,019	\$107,557	
	Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0	
	•	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	
	Texas School for the Blind and Visually Impaired Texas School for the Deaf	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	Charter School Facilities Funding	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
Å	Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	SB 1882) Interaction with bill is not modeled							
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
7	Additional State Aid for Homestead Exemption - FEC 48.2543	\$462	\$462	\$0	\$462	\$462	\$0	
	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
	State Aid for Stipends - TEC 48.285	N/A	\$106,292	\$106,292	N/A	N/A		
	Feacher FTEs	N/A	26	26	N/A	N/A		
	ibrarians FTEs	N/A		-	N/A	N/A		
	Counselors FTEs	N/A	1	1	N/A	N/A		
	Nurses FTEs	N/A	-	-	N/A	N/A		
	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$107,557	\$107,557	
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
	Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. 1	Total FSP Operations Funding	\$2,419,450	\$2,528,115	\$108,665	\$2,284,206	\$2,704,001	\$419,795	
STATE A	ID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 1	199/5812 - Foundation School Fund	\$2,419,450	\$2,528,115	\$108,665	\$2,284,206	\$2,704,001	\$419,795	
	199/5811 - Available School Fund	\$79,776	\$79,776	\$0	\$115,746	\$115,746	\$0	
LOCAL R	EVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. L	ocal Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
	Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
	CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMA	RY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
	Total M&O Revenues (includes HJR on school safety funding)	\$3,034,258	\$3,142,923	\$108,665	\$2,915,454	\$3,394,852	\$479,398	
	Total M&O Revenues per ADA	\$15,970	\$16,542	\$572	\$15,759	\$18,351	\$2,591	
5	ocal Share	82%	83%	-1%	82%	83%	-3%	

See something off? Email Josh at jhaney@moakcasey.com