

88th Legislature, 4th Called Special Session

1. Noncampa Paids actions (Ab) 17.29 17.29 1.00 1.100 <t< th=""><th></th><th></th><th colspan="2">2023-24 School Year</th><th></th><th>2024-2</th><th>25 School Year</th><th></th></t<>			2023-24 School Year			2024-2	25 School Year	
2 Regular Instance 115.00 <th11.00< th=""> 115.00 115.</th11.00<>	STUDE	NTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
3. Special Function Prise 1.57 3.67	1.	Refined Average Daily Attendance (ADA)	175.29	175.29	0.00	178.05	178.05	0.00
4. Circe & Technology FTs. 11.22 13.12 0.00 13.13 1.12 9. Weghter GMVMOA BB AS FLID 01/FERENCE CUBERTLUM HB A, SFLID 01/FERENCE	2.	Regular Program ADA	153.50	153.50	0.00	155.02	155.02	0.00
5. Weglet ADA (window) 380.70 380.70 0.00 391.65 0.00 6. Profit Valar Treporty Valae State	3.	Special Education FTEs					3.88	0.00
PROPERTY JAULE UBB JA SFILD DIFERENCE UPERENCE UPERENCE <thuperence< th=""> UPERENCE UPERENCE</thuperence<>							19.15	0.00
6 Porture Trenty Value S180.554.845 S180.554.845 S180.554.845 S180.554.845 S180.512.855 S180.513.855 S180.513.855 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>402.89</td> <td>11.25</td>							402.89	11.25
7. Current Year Property Wales 5200.312.85 520 522 523 <	PROPE	RTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Proton Brown P.718 P.718 P.718 Construction 10.08 B. Current Year Molo Ta Alea 50.7574 50.0757 50.0000 50.7550 95.0159 B. Marrent Year Molo Ta Alea 50.1754 50.1070 50.1070 50.0159 50.0000 50.0159 50.0000 50.0159 50.0000 50.0151 50.0000		· ·					\$200,312,865	\$0
TAX.BATCAUCCIONS UBBLAT.LWW HB J.A.S FLUED DIFFERENCE CURRENT LAW HB J.A.S FLUED 6. Cerrent Vern for the Other Nate Team 50.6192 50.0207 50.0200	7.	· · ·			\$0		\$222,229,342	\$0
B. Current Vers Mob Tas Rate 59774 50775 50775 50775 B. Current Vers Mob Tas Rate 59175 501775 501775 501775 501775 501775 501775 501775 501775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 5017775 50177775 5017777							10.9%	
9 Correct Yes The One Made Tax Area 56:052 56:000 50:000 50:0189 55:000 The 2. Lend J. Amener, (Doore Previous) 50:000 80:000 50:0								DIFFERENCE
10. Maintume Compressed Tar Atte 50.522 50.502 50.0000 50.5080 50.0000 Tar 2, Level 2 hereits (Cooper Pennis) 50.00000 50.000000 50.00000 50.							\$0.7504	(\$0.0046)
Three 2, Level 3 Promes (Conservational) 50.000 50.0000							\$0.6169 \$0.6169	\$0.0000 \$0.0000
The 2. Lend 2 Remain (Desper Remany) 50.052 50.000 5		-					\$0.0800	\$0.0000
If the start is a start of the start is start is start is a start of the start is start is a start is							\$0.0535	(\$0.0046)
11. MAD Tax Collections 51.48.842 51.48.842 51.48.842 51.48.842 51.48.842 51.48.842 51.48.842 51.48.843 51.80.000 60.0778 55.000 53.458.010 54.84 51.81.843.15 50.0078 50.0000 50.0778 55.000 54.95.100 55.97.00							\$0.0000	\$0.0000
11. 15. Tar Collections 5379,473 5379,473 5379,473 500 545,548,315 501 512,08,814 52,000 15. Total Tar Levy 53,088,715 50 52,08,814 52,000 52,000,814 52,000 15. Total Tar Levy 53,089,719 53,089,719 53,080 55 50,000 55,000 55 15. Total Tar Levy 100,000 56,100 55,000 55 55,000 55 15. District Eask Informent 100,000 55,100 55 55,000 55 50,000 55,000 55 50,000 55,000 55 50,000 55,000 55 50,000 55,000 55 50,000 55,000 55,000 55 50,000 50,000 50,000 50,000 55			\$1,488,842		\$0	\$1,653,734	\$1,643,441	(\$10,293)
14. Total Tax Collections 51.888.315 51.888.315 52.00 52.21.888.44 52.00 15. Total Tax Collections CURRENT LAW HB 1, AS FILED DIFERENC CURRENT LAW HB 1, AS FILED Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solution Solu	12.	I&S Tax Rate	\$0.2078	\$0.2078	\$0.0000	\$0.2078	\$0.2078	\$0.0000
15. Total Tax Levy 53,885,790 50 52,338,846 63,23 PUNDING COMPONENTS CURRENT LAW HB 3, AS FLEE Vertice Vertice <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$455,100</td><td>\$0</td></t<>							\$455,100	\$0
FUNDING COMPONENTS CURRENT LAW HB 3, AS FILED DIFFERENCE CURRENT LAW HB 3, AS FILED Statutory Basic Allotment Tra Barty / MCR 56,160 56,160 56 56,160 56 Is Desire It Sava Allotment Tra Barty / MCR 56,160 56,160 56 76 56,160 56 56,160 56 56,160 56 56,160 56 56,160 56 56,160 56 56,160 56 56,160 56 56,160 55 56 55 55 55 55 55 55 55 55 55 55 55 56 55 56 55 56 51,07 56 56 51,07 56 55 51,07 56 55 52,27 55 52,27 55 52,27 53 52,27 53 52,27 53 52,27 53 52,27 53 52,27 52 52,27 53 52,27 52 52,27 52 52,27 52,27 52 52,27							\$2,098,541	(\$10,293)
Statutory Back Allotment Sol. 100 Sol.		· · · · · · · · · · · · · · · · · · ·	\$1,895,790	\$1,895,790		\$2,139,846	\$2,129,402	(\$10,445)
16. District Fasic Allorment * Tars Rate / MCR \$5,100 \$5,100 \$5,100 \$5,100 \$5,100 \$5,100 \$5,20 <t< td=""><td>FUNDI</td><td>NG COMPONENTS</td><td>CURRENT LAW</td><td>HB 1, AS FILED</td><td>DIFFERENCE</td><td>CURRENT LAW</td><td>HB 1, AS FILED</td><td>DIFFERENCE</td></t<>	FUNDI	NG COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Adjusted Basic Albitment (If smal/mid district, charter) 59,724 59,724 59,724 50 57,720 53 17. ASF ADA 5944 15944 0.00 175.29 11 18. Per Capita Pate 5544.884 544.884 50 5500.99 55 20. Small and Mid Size Allotment - TEC 48.102 5545.1067 5551.878 5564.77 50 20. Special Election Austend Austendement - TEC 48.102 5343.255 544.255 544.255 544.255 20. Optional Automent - TEC 48.102 513.902 513.902 50 5362.477 544.475 20. Optional Automent - TEC 48.102 513.902 513.902 60 5207.85 522 21. Berging Interior TEC 48.103 513.902 513.902 60 23.69 - - 22. Contrain Automent - TEC 48.104 513.902 513.902 60 23.69 - - - 0.00 - - - - - - - - - - - - - - - - </td <td></td> <td>Statutory Basic Allotment</td> <td>\$6,160</td> <td>\$6,160</td> <td>\$0</td> <td>\$6,160</td> <td>\$6,700</td> <td>\$540</td>		Statutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
17. X# ADA 139.41 139	16.	District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
18. Per Capita Rate 541.884 541.884 50 550.91 55 19. Regular Program Altormet - TEC 48.01 5547.067 50 5553.878 560 20. Small and Mul-Size Altormet - TEC 48.101 5547.067 5567.07 50 5553.877 5567.07 5587.00 10.0 <td< td=""><td></td><td>Adjusted Basic Allotment (if small/mid district, charter)</td><td>\$9,724</td><td>\$9,724</td><td>\$0</td><td>\$9,720</td><td>\$10,960</td><td>\$1,240</td></td<>		Adjusted Basic Allotment (if small/mid district, charter)	\$9,724	\$9,724	\$0	\$9,720	\$10,960	\$1,240
19. Regular Program Althormet - TEC 48.01 S945,548 594 595,548 50 20. Small and Mid-Stee Altionem - TEC 48.102 S547,067	17.	ASF ADA	159.41	159.41			175.29	0.00
20. Small and Mid-See Alutoment - TEC 48.101 SSA7,067 SS 47,067 SS 47,077 SS 44,075 SS 42,077 SS 43,255 SS 23,464 SS 23,564 SS 23,564 SS 23,564 SS 23,564 SS 25,564 SS 43,255 SS 23,564 SS 25,564 SS 25,565		•					\$609.19	\$0.00
21. Special Education Adjusted Alorment - TEC 43.102 Stad 2,55 S1342,55 S1						. ,	\$1,038,647	\$83,711
NEW. Special Education Functional Control (1997) N/A N/A N/A N/A N/A Special Education Allotment - TEC 48.103 Special Education Allotment - TEC 48.103 Special Education Allotment - TEC 48.104 Special Education Allotment - TEC 48.103 Special Education Allotment - TEC 48.104 Special Education Allotment - TEC 48.106 Special Education Allotment - TEC 48.107							\$660,394	\$108,516
22. Opeleta Alderment - TEC 43.03 57,392 57,392 59 58,624 5 23. Compension y ducation Allotment - TEC 43.06 519,677 5198,737 50 5207,785 522 24. Bilingual Education Allotment - TEC 43.106 519,702 50 517,549 522 28. Integrate PAD/Rendl 27,63 27,63 0.00 2.8,49 - 29. Integrate PAD/Rendl - 0.00 - - 0.00 - 25. Career and Technology Allotment - TEC 43.106 5232,637 520 0.00 0.00 0.00 - - - 0.00 - - - 0.00 <td></td> <td></td> <td></td> <td></td> <td>ŞU</td> <td></td> <td>\$408,836 \$5,307</td> <td>\$46,359 \$5,307</td>					ŞU		\$408,836 \$5,307	\$46,359 \$5,307
13. Compensatory Education Allorment - TEC 48.104 S198,737 S192 S0 S207,785 S223 24. Billingual LEP Add Algorid 27,63 27,63 27,63 0,00 28,49 53 28. Billingual LEP Add Algorid - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - 0,00 - - - 0,00 - - 0,00 - - - 0,00 - - - 0,00 - - - 0,00 - - - 0,00 - - - 0,00 - - - 0,00 - - - - - - - <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td>ŚO</td> <td></td> <td>\$9,380</td> <td>\$756</td>		· · · · · · · · · · · · · · · · · · ·			ŚO		\$9,380	\$756
124. Billingual Education Allotment - TEC 48.105 \$17,022 \$17,022 \$90 \$17,549 \$51,73 Billingual LEP ADA/Erroll - - 0.00 2.8.49 Billingual LEP David Language One-Way ADA/Erroll - - 0.00 - Billingual LEP David Language One-Way ADA/Erroll - - 0.00 - - 25. Career and Technology Allotment - TEC 48.106 \$233,637 \$50 \$253,046 \$225 Ant In An Approved Program of Study, Level Juneel 2 ErrEferroll 0.00 0.00 0.00 8.04 Approved Program of Study, Level Juneel 2 ErrEferroll 7.61 7.61 7.61 7.61 7.61 26. Public Education Grant - TEC 48.109 \$242.686 \$50 \$243,879 \$52 \$37,56 \$5 27. Early Education Allotment - TEC 48.109 \$37,171 \$3,717 \$50 \$37,56 \$5 29. CCMM Outcomes Bonns - TEC 48.100 \$60 \$50 \$50 \$50 \$50 29. CCMM Outcomes Bonns - TEC 48.110 \$50 \$50 \$50 \$50 \$50 20. Fast Crowner Allotment - TEC 48.112 \$50 \$50 \$50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$230,766</td><td>\$22,981</td></td<>							\$230,766	\$22,981
Billingual LEP ADA/Erroll 27.63 27.63 0.00 28.49 Billingual LEP Dual Language Two-Way ADA/Erroll - 0.00 - 0.00 25. Career and Technology Miorment - TEC 48.106 \$239,637 \$239,637 \$0 \$253,046 \$528 Approved Program of Study, Level JLevel 2TE/Erroll 0.00 0.00 0.00 0.00 0.00 Approved Program of Study, Level JLevel 2TE/Erroll 10.51 0.00 8.04 0.00 0.00 8.04 26. Public Education Grant - TEC 48.108 \$524,686 \$24,878 \$253,755 \$5 \$5 \$6 \$24,379 \$53,755 \$5 \$5 \$6 \$24,379 \$53,755 \$5 \$5 \$6 \$24,379 \$53,755 \$5 \$5 \$6 \$24,379 \$53,755 \$5 \$5 \$6 \$6 \$24,886 \$0 \$23,717 \$5,717 \$5,717 \$5,717 \$5,717 \$5,717 \$5,717 \$5,757 \$5 \$5 \$6 \$6 \$50 \$60 \$50 \$50 \$50 \$50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$19,087</td> <td>\$1,538</td>							\$19,087	\$1,538
Billingual Non-LFD Dual Language Two-May ADA/Erroll - - 0.00 - 25. Career and Technology INterent - TEC 48.106 \$239,637 \$203,637 \$50 \$528,046 \$528 Approved Program of Study (FTE/Erroll 0.00 0.00 0.00 0.00 0.00 0.00 Approved Program of Study (FTE/Erroll 10.51 0.00 8.04 0.00 8.04 26. Public Education Corant - TEC 48.107 \$0		-			0.00		28.49	-
12. Career and Technology Allotment - TEC 48.106 \$239,637 \$239,637 \$239,637 \$239,637 \$200 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037 \$233,046 \$243,037		Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Not in An Approved Program of Study, EVER JURVE 12 FEE Incom 0.00 0.00 0.00 Approved Program of Study, Level JURVE 12 FEE Incom 10.51 10.51 0.00 8.04 Approved Program of Study, Level JURVE 12 FEE Incom 7.61 0.00 8.04 26. Public Education Alterment TEC 48.107 \$0 \$0 \$0 \$0 27. Early Education Alterment TEC 48.108 \$242,686 \$0 \$24,379 \$25 K. Site C. Dis + K-3 LEP ADA/Enroll 40.07 40.07 0.00 39.58 \$2 28. Gifted K Talented AJUSCHROIL 40.07 40.07 0.00 8.90 \$37,56 \$2 29. CCMR Outcremes Nous-TEC 48.100 \$0 \$0 \$0 \$0 \$0 \$30 30. Fast Growth Allotment - TEC 48.110 \$0 \$0 \$0 \$0 \$30 20. CMR Orgram Allotment - TEC 48.112 \$0 \$0 \$0 \$10 \$11 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1		Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
Approved Program of Study, Level 3/Level 2 FTE/Enroll 10.51 10.51 0.00 11.10 Approved Program of Study, Level 3/Level 4 FTE/Enroll 7.61 7.61 0.00 8.04 26. Public Education Grant - TEC 48.109 \$0 \$0 \$0 \$0 \$0 27. Early Education Allotment - TEC 48.109 \$3,717 \$0 \$3,755 \$2 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$3,717 \$0 \$3,755 \$2 29. CCMR Outcomes Bonus - TEC 48.110 \$0 \$0 \$0 \$0 \$0 30. Fast Growth Allotment - TEC 48.111 \$0 \$0 \$0 \$0 \$0 31. Teacher Incentive Allotment - TEC 48.114 \$104 \$104 \$100 \$10 \$10 32. Mentor Program Allotment - TEC 48.115 \$16,753 \$51 1 1 1 1 33. School Safety Allotment - TEC 48.115 \$150,00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 34. Teacher ADA/Enroll \$150,00 \$10.00 \$0 \$15,000 \$10.00 \$10.00 \$1	25.	Career and Technology Allotment - TEC 48.106	\$239,637	\$239,637		\$253,046	\$285,328	\$32,282
Approved Program of Study, Level 3/Level 4 FTE/Enroll 7.61 7.61 7.61 0.00 8.04 26. Public Education Grant - TEC 48.107 50 50 50 50 50 27. Early Education Allotment - TEC 48.109 \$24,686 \$24,686 \$50 \$24,379 \$22 k-3 Eco. Dis + k-3 LEP ADA/Enroll 40.07 40.07 0.00 33.58 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$37,17 \$53,717 \$53,717 \$53,717 \$53,755 \$50 Gifted & Talented Adjusted Allotment - TEC 48.10 \$0 \$0 \$50 \$50 \$50 30. Fast Growth Allotment - TEC 48.110 \$50 \$50 \$50 \$50 \$50 31. Teacher Incentive Allotment - TEC 48.114 \$104 \$104 \$50 \$50 \$50 33. School Safety Allotment - TEC 48.115 \$16,753 \$51,673 \$50 \$51,000 \$51,000 \$51,000 Allotment - TEC 48.116 \$10.00 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000							0.00	0.00
26. Public Education Grant - TEC 48.107 50 S0 S0 27. Early Education Allotment - TEC 48.108 \$24,686 \$24,686 \$0 \$24,379 \$2 K-3 Eco. Us + K-3 LEP ADA/Enroil 40.07 40.07 0.00 39.58 - 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$3,717 \$5,717 \$50 \$3,756 \$5 Gifted & Talented Adjusted Allotment - TEC 48.109 \$3,717 \$50 \$51 \$50 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,000 \$51,000 \$51,000 \$51,000 \$51,000							11.10	0.00
27. Early Education Allotment - TEC 48.103 \$24,686 \$26 \$26,886 \$50 \$24,379 \$52 K-3 Eco. Dis + K-3 LEP ADA/Enroll 40.07 40.07 0.00 39.58 32.58 Gifted & Talented Adjusted Allotment - TEC 48.109 \$3,717 \$50,756 \$5 \$5 Gifted & Talented Adjusted Allotment - TEC 48.100 \$0 \$50 \$50 \$50 \$50 29. CCMR Outcomes Bonus - TEC 48.110 \$0 \$50 \$50 \$50 \$50 \$50 31. Feacher Incentive Allotment - TEC 48.112 \$50 \$50 \$50 \$50 \$50 33. School Safety Allotment - TEC 48.114 \$104 \$104 \$50 \$50 \$50 33. School Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$50 \$51,6780 \$10.50 34. Monter forgram Allotment - TEC 48.114 \$51,000 \$50 \$10.00 \$50 \$10.00 \$50 \$10.00 \$10.00 \$10.00 \$50.00 \$50 \$11 1 1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><u>8.04</u> \$0</td> <td>0.00</td>							<u>8.04</u> \$0	0.00
K-3 Eco. Dis + K-3 LEP ADA/Enroll 40.07 40.07 0.00 39.58 12 28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$3,717 \$3,717 \$50 \$3,755 \$5 Gifted & Talented Adjusted Allotment - TEC 48.110 \$0 \$50 \$50 \$50 \$50 30. Fast Growth Allotment - TEC 48.112 \$0 \$50 \$50 \$50 \$50 31. Teacher Incentive Allotment - TEC 48.113 \$104 \$104 \$50 \$50 \$50 32. Mentor Program Allotment - TEC 48.115 \$16,753 \$16,753 \$50 \$51,6780 Number of Non-Virtual Compuses 1 1 1 1 1 Campus-Based Solety Allotment \$51,500 \$51,000 \$510,000 \$510,000 School Safety Allotment \$51,780 \$11,780 \$11,780 \$11,780 HB 2/ School Safety Allotment \$51,000 \$510,000 \$11,780 Virtual Compuse Solety Allotment \$12,753 \$12,753 \$20 \$11,780 HB 2/ School Safety Allotment \$12,753 \$21,							\$0	\$0 \$2,138
28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$3,717 \$3,717 \$0 \$3,756 \$5 Gifted & Talented Ad/Enroll 8.76 8.76 0.00 8.90 8.90 29. CCMR Notcomes Bonus - TEC 48.110 \$0 \$50 \$50 \$50 \$50 30. Fast Growth Allotment - TEC 48.111 \$50 \$50 \$50 \$50 \$50 31. Teachtment - TEC 48.112 \$50 \$50 \$50 \$50 \$50 32. Mentor Program Allotment - TEC 48.114 \$104 \$104 \$50 \$50 \$50 33. School Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$50 \$50 \$50 Number of Non-Virtual Campuses 1							39.58	,138 0.00
Gifted & Talented ADA/Enroll 8.76 8.76 0.00 8.90 29. CCMR Outomes Bonus - TEC 48.110 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$11 30. Fast Growth Allotment - TEC 48.111 \$0							\$3,756	\$0
30. Fast Growth Allotment - TEC 48.111 \$0 \$0 \$0 31. Teacher Incentive Allotment - TEC 48.112 \$0 \$0 \$0 32. Mentor Program Allotment - TEC 48.114 \$104 \$104 \$0 \$105 33. School Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$0 \$16,753 \$0 \$16,750 Number of Non-Virtual Compuses 1							8.90	0.00
31. Teacher Incentive Allotment - TEC 48.112 \$0 \$0 \$0 32. Mentor Program Allotment - TEC 48.114 \$104 \$104 \$104 \$0 33. School Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$0 \$16,780 Number of Non-Virtual Campuses 1 1 1 1 1 Campus-Based Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$0 \$15,000 School Safety Allotment - TEC 48.116 \$10,00 \$10,00 \$0 \$10,00 \$10,00 ADA-Based Safety Allotment \$12,753 \$1,753 \$0 \$17,780 \$17,780 HIR 1/ School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A \$0 \$0 \$10,00 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.116 N/A \$0 \$0 N/A N/A \$0 \$0 N/A \$0 \$	29.	CCMR Outcomes Bonus - TEC 48.110	\$0	\$0	\$0	\$10,000	\$10,000	\$0
32. Mentor Program Allotment - TEC 48.114 \$104 \$104 \$104 \$0 \$105 33. School Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$0 \$16,780 \$16,780 Number of Non-Virtual Campuess 1 1 1 1 1 1 \$1 <t< td=""><td>30.</td><td>Fast Growth Allotment - TEC 48.111</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	30.	Fast Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
33. School Safety Allotment - TEC 48.115 \$16,753 \$16,753 \$0 \$16,780 Number of Non-Virtual Compuses IIII IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							\$0	\$0
Number of Non-Virtual Campuses 1 1 1 1 1 Compus-Based Sofety Allotment \$15,000 \$10,000 \$0 \$15,000 \$15,000 School Safety ADA Amount \$10,000 \$10,000 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$11,780 \$17,753 \$17,753 \$0 \$11,780		-					\$105	\$0
Campus-Based Safety Allatment\$15,000\$15,000\$0\$15,000School Safety Allatment\$10.00\$10.00\$00\$10.00\$00ADA-Based Safety Allatment\$17,753\$17,753\$0\$17,780HIR 1/ HB 2school Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/AN/AHB 2school Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/AN/ANew Fine Arts Allotment - TEC 48.116N/A\$0\$0N/ARural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/AN/AN/AN/ANew Military Transition Aid - TEC 48.120N/AN/AN/AN/ATIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDiFFERENCECURRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$21,870\$21,870\$0\$0\$035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$463\$463\$0\$463\$3639. Certification Examination Reimbursement - TEC 48.155\$463\$463\$0\$463\$3638. College Preparation Assessment Reimbursement - TEC 48.155\$463\$463\$0\$463\$3639. Certification Reimbursement - TEC 48.155\$463 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>(\$16,780)</td>							\$0	(\$16,780)
School Safety ADA Amount\$10.00\$10.00\$0\$10.00\$10.00ADA-Based Safety Allotment\$17,753\$17,753\$0\$17,780HJR 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/A\$0Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$0\$0N/ANEW Fine Arts Allotment - TEC 48.120N/A\$0\$0N/A\$0NEW Miltray Transition Aid - TEC 48.120N/AN/AN/AN/A\$0TER ONE SUBCHAPTER D ALLOTMENTS (Da nation Allotment - TEC 48.151\$21,870\$21,870\$0\$21,870\$234. Transportation Allotment - TEC 48.151\$21,870\$20\$0\$0\$0\$035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$036. True Kassesment Reimbursement - TEC 48.155\$463\$463\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$463\$463\$0\$463\$039. Certification Examination Reimbursement - TEC 48.157\$368\$368\$0\$368\$038. College Preparation Assessment Reimbursement - TEC 48.157\$17\$17\$17\$17\$17\$17\$16NEW Advanced Math Pathways - TEC 48.150\$368\$368\$0\$368\$16\$16\$16\$16NEW Advanced Math Pathways - TEC 48.150\$16\$17\$17\$17\$17\$17\$17\$17<			_			-		
ADA-Based Sofety Allotment\$1,753\$1,753\$0\$1,780HR J HB J School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/AN/AN/A\$6NEW Fine Arts Allotment - TEC 48.116N/A\$0\$0N/A\$6Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNEW Bonus - TEC 48.118Nid - TEC 48.120N/AN/AN/AN/AN/AN/AN/ATER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward W4DA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDS21,870\$0\$21,870\$2235. New Instructional Facility Allotment - TEC 48.151\$21,870\$21,870\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$463\$463\$0\$463\$0\$463\$0\$463\$3 <td></td> <td></td> <td> ,</td> <td></td> <td></td> <td></td> <td></td> <td></td>			,					
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A School Safety Grant (will flow cursified and School Scho School Scho School School School School School School School Sch								
HB 2 New Fine Arts Allotment - TEC 48.116 N/A \$0 \$0 N/A Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled So							451.015	451.015
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot Modeled	HB 2	School Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$61,846	\$61,846
Bonus - TEC 48.118 Not Modeled Not Modele	NEW		N/A	\$0	\$0	N/A	\$0	\$0
Bonus - IEC 48.118 N/A N/A N/A N/A NEW Military Transition Aid - TEC 48.120 N/A N/A N/A N/A N/A TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED 34. Transportation Allotment - TEC 48.151 \$21,870 \$21,870 \$0 \$21,870 \$22,870 \$0 \$21,870 \$22,870 \$0 \$21,870 \$22,870 \$0 \$21,870 \$22,870 \$0 \$21,870 \$22,870 \$0 \$0 \$21,870 \$22,870 \$0 \$21,870 \$22,870 \$0 \$0 \$22,870 \$0 \$23 \$50 \$21,870 \$22,870 \$0 \$23 \$50 \$21,870 \$22,870 \$0 \$23 \$50 \$21,870 \$22,870 \$20 \$23 \$50 \$21,870 \$22,870 \$20 \$23 \$50 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 \$24,815 <t< td=""><td></td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td><td>Not Modeled</td><td>Not Modeled</td><td></td></t<>			Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$21,870\$21,870\$0\$0\$21,870\$22,87035. New instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$463\$463\$0\$463\$46339. Certification Examination Reimbursement - TEC 48.157N/AMoved to 2025-26N/AMoved to 20NEW Redond Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 20								
(Do not count toward WADA)CORRENT LAWHB 1, AS FILEDDIFFERENCECORRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$21,870\$21,870\$0\$21,870\$235. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. TreC 48.153\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$463\$463\$0\$46339. Certification Examination Reimbursement - TEC 48.157N/AMoved to 2025-26N/AMoved to 20NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 20			N/A	N/A		N/A	\$0	\$0
34. Transportation Allotment - TEC 48.151 \$21,870 \$21,870 \$0 \$21,870 \$2 35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 36. Dropout Recovery and Residential Placement Facility Allotment - EC 48.153 \$0 \$0 \$0 \$0 \$0 \$0 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$463 \$463 \$0 \$463 \$463 \$0 39. Certification Examination Reimbursement - TEC 48.156 \$368 \$368 \$0 \$368			CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 \$0 \$0 \$0 \$0 36. Tuttion Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 \$0 37. Tuttion Allotment for Districts not Offering all Grade Levels - TEC 48.155 \$463 \$463 \$0 \$463 38. College Preparation Assessment Reimbursement - TEC 48.155 \$463 \$463 \$0 \$463 39. Certification Examination Reimbursement - TEC 48.156 \$368 \$368 \$0 \$368 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 20 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 20			\$21.870	\$21.870	\$0	\$21.870	\$21,870	\$0
36. Dropout Recovery and Residential Placement Facility Allotment - 36. TEC 48.153 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 37. 48.154 38. College Preparation Assessment Reimbursement - TEC 48.155 39. Certification Examination Reimbursement - TEC 48.156 39. Certification Examination Reimbursement - TEC 48.157 NEW Residency Partnership Allotment - TEC 48.157 NEW Advanced Math Pathways - TEC 48.160		· · · · · · · · · · · · · · · · · · ·					\$0	\$0
36. TEC 48.153 50 50 50 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$463 \$463 \$0 39. Certification Examination Reimbursement - TEC 48.156 \$368 \$368 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26								
37. 48.154 50 50 50 50 38. College Preparation Assessment Reimbursement - TEC 48.155 \$463 \$463 \$0 \$463 39. Certification Examination Reimbursement - TEC 48.156 \$368 \$368 \$0 \$368 \$368 \$0 \$368 \$368 \$0 \$368 \$368 \$0 \$368	36.		\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155 \$463 \$463 \$50 \$463 39. Certification Examination Reimbursement - TEC 48.156 \$368 \$368 \$0 \$368 \$368 \$0 \$368 \$368 \$0 \$368 \$368 \$0	27	Tuition Allotment for Districts not Offering all Grade Levels - TEC	¢0	ćo	ćo	ŚO	ćo	ćn
38. College Preparation Assessment Reimbursement - TEC 48.155 \$463 \$463 \$50 \$463 39. Certification Examination Reimbursement - TEC 48.156 \$368 \$368 \$0 \$368 \$368 \$0 \$368 \$368 \$0 \$368 \$368 \$0	37.	48.154	ŞU	ŞU	\$0	ŞU	\$0	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 20 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 20	38.	College Preparation Assessment Reimbursement - TEC 48.155					\$463	\$0
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 20					\$0		\$368	\$0
							Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 20							Moved to 2025-26	
					60		Moved to 2025-26	éans nos
							\$2,720,824 \$1,370,933	\$286,808 \$0
		-					\$1,370,933	\$0 \$0



DIME BOX ISD

		2023-24 School Year			2024-25 School Year			
FOUND	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43.	FSP State Share of Tier One	\$1,060,144	\$1,060,144	\$0	\$956,296	\$1,243,104	\$286,808	
44.	Tier Two	\$219,932	\$219,932	\$0	\$224,605	\$236,084	\$11,479	
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
	District Tax Rate 1 (DTR1)	\$0.0785	\$0.0785	\$0.0000	\$0.0788	\$0.0788	\$0.0000	
	Golden Penny Entitlement	\$377,178	\$377,178	\$0	\$399,722	\$411,201	\$11,479	
	Golden Penny Local Share	\$157,246	\$157,246	\$0	\$175,117	\$175,117	\$0	
	Golden Penny State Aid	\$219,932	\$219,932	\$0	\$224,605	\$236,084	\$11,479	
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
	District Tax Rate 2 (DTR2)	\$0.0571	\$0.0572	\$0.0001	\$0.0574	\$0.0527	(0.00)	
	Copper Penny Entitlement	\$107,125	\$107,312	\$187	\$110,784	\$113,806	\$3,022	
	Copper Penny Local Share	\$114,379	\$114,579	\$200 \$0	\$127,560	\$117,115 \$0	(\$10,445) \$0	
	Copper Penny State Aid	\$0 \$0	\$0 \$82,656	\$82,656	\$0 \$0	\$0	\$0 \$0	
	Other Programs Supplemental TIF Payment	\$0 \$0	\$82,656	\$82,656 \$0	\$0 \$0	\$0	\$0 \$0	
	Chapter 313 Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
	Texas School for the Blind and Visually Impaired	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	Texas School for the Deaf	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0	
	Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
	(SB 1882) Interaction with bill is not modeled							
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
	Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
	Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0	
NEW	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
NEW	State Aid for Stipends - TEC 48.285	N/A	\$82,656	\$82,656	N/A	N/A		
	Teacher FTEs	N/A	21	21	N/A	N/A		
	Librarians FTEs	N/A		-	N/A	N/A		
	Counselors FTEs	N/A	0	0	N/A	N/A		
	Nurses FTEs	N/A		-	N/A	N/A		
NEW	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0	
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
	Additional State Aid for Open Education Resource Instructional		Not Modeled			Not Modeled		
	Material - TEC 48.308 Total FSP Operations Funding	N/A \$1,280,076	(Will flow through IMTA) \$1,362,732	\$82,656	N/A \$1,180,901	(Will flow through IMTA) \$1,479,188	\$298,287	
	AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
	199/5812 - Foundation School Fund	\$1,280,076	\$1,362,732	\$82,656	\$1,180,901	\$1,479,188	\$298,287	
48.	199/5811 - Available School Fund	\$66,138	\$66,138	\$0	\$106,787	\$106,787	\$0	
	REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54.	Local Revenue in Excess of Entitlement	\$6,957	\$6,970	\$13	\$16,164	\$3,188	(\$12,976)	
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
NICHAL	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A	642	N/A	\$0 ¢2,200	\$0	
	Tier Two, Level Two Recapture CAD Cost Credit	\$7,254 (\$297)	\$7,267 (\$297)	\$13 \$0	\$16,776 (\$612)	\$3,309 (\$121)	(\$13,467) \$491	
SUMMARY DATA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
	Total M&O Revenues (includes HJR on school safety funding)	\$2,828,099	\$2,910,742	\$82,643	\$2,925,258	\$3,288,074	\$362,815	
	Total M&O Revenues per ADA	\$16,134	\$16,605	\$471	\$16,430	\$18,468	\$2,038	
	State Share	47%	49%	1%	43%	48%	5%	
	Local Share	53%	51%	-1%	57%	50%	-7%	
	30 Percent Requirement in 2024-25					\$80,932		

See something off? Email Josh at jhaney@moakcasey.com