

MIDWAY ISD

| STUDENTS | 2023-24 School Year | | | 2024-25 School Year | | |
|---|---------------------|-----------------------|-------------------|---------------------|-----------------------|-------------------|
| | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 1. Refined Average Daily Attendance (ADA) | 8,315.47 | 8,315.47 | 0.00 | 8,418.50 | 8,418.50 | 0.00 |
| 2. Regular Program ADA | 7,088.84 | 7,088.84 | 0.00 | 7,168.53 | 7,168.53 | 0.00 |
| 3. Special Education FTEs | 332.47 | 332.47 | 0.00 | 344.97 | 344.97 | 0.00 |
| 4. Career & Technology FTEs | 894.16 | 894.16 | 0.00 | 905.00 | 905.00 | 0.00 |
| 5. Weighted ADA (WADA) | 10,831.69 | 10,845.28 | 13.59 | 10,888.02 | 10,918.93 | 30.92 |
| PROPERTY VALUES | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 6. Prior Year Property Value | \$7,258,783,850 | \$7,258,783,850 | \$0 | \$8,214,295,279 | \$8,214,295,279 | \$0 |
| 7. Current Year Property Values | \$8,214,295,279 | \$8,214,295,279 | \$0 | \$9,446,439,571 | \$9,446,439,571 | \$0 |
| Percent Growth | 13.2% | 13.2% | | 15.0% | 15.0% | |
| TAX RATES AND COLLECTIONS | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 8. Current Year M&O Tax Rate | \$0.6692 | \$0.6692 | \$0.0000 | \$0.6669 | \$0.6669 | \$0.0000 |
| 9. Current Year Tier One M&O Tax Rate | \$0.6192 | \$0.6192 | \$0.0000 | \$0.6169 | \$0.6169 | \$0.0000 |
| 10. Maximum Compressed Tax Rate | \$0.6192 | \$0.6192 | \$0.0000 | \$0.6169 | \$0.6169 | \$0.0000 |
| Tier 2, Level 1 Pennies (Golden Pennies) | \$0.0500 | \$0.0500 | \$0.0000 | \$0.0500 | \$0.0500 | \$0.0000 |
| Tier 2, Level 2 Pennies (Copper Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |
| VTCS 2784g Pennies (Unequalized Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |
| 11. M&O Tax Collections | \$55,047,838 | \$55,047,838 | \$0 | \$62,689,762 | \$62,689,762 | \$0 |
| 12. I&S Tax Rate | \$0.2700 | \$0.2700 | \$0.0000 | \$0.2700 | \$0.2700 | \$0.0000 |
| 13. I&S Tax Collections | \$19,726,615 | \$19,726,615 | \$0 | \$25,380,470 | \$25,380,470 | \$0 |
| 14. Total Tax Collections | \$74,774,453 | \$74,774,453 | \$0 | \$88,070,232 | \$88,070,232 | \$0 |
| 15. Total Tax Levy | \$75,142,475 | \$75,142,475 | \$0 | \$88,503,692 | \$88,503,692 | \$0 |
| FUNDING COMPONENTS | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| Statutory Basic Allotment | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| 16. District Basic Allotment * Tax Rate / MCR | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| Adjusted Basic Allotment (if small/mid district, charter) | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| 17. ASF ADA | 8,231.21 | 8,231.21 | 0.00 | 8,315.47 | 8,315.47 | 0.00 |
| 18. Per Capita Rate | \$414.884 | \$414.884 | \$0 | \$609.19 | \$609.19 | \$0.00 |
| 19. Regular Program Allotment - TEC 48.051 | \$43,667,267 | \$43,667,267 | \$0 | \$44,158,165 | \$48,029,173 | \$3,871,008 |
| 20. Small and Mid-Size Allotment - TEC 48.101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 21. Special Education Adjusted Allotment - TEC 48.102 | \$8,397,257 | \$8,397,257 | \$0 | \$8,722,420 | \$9,489,751 | \$767,331 |
| NEW Special Education Evaluations - TEC 48.1022 | N/A | N/A | | N/A | \$123,192 | \$123,192 |
| 22. Dyslexia Allotment - TEC 48.103 | \$412,720 | \$412,720 | \$0 | \$427,504 | \$464,980 | \$37,476 |
| 23. Compensatory Education Allotment - TEC 48.104 | \$4,784,705 | \$4,784,705 | \$0 | \$4,355,431 | \$4,837,612 | \$482,181 |
| 24. Bilingual Education Allotment - TEC 48.105 | \$192,464 | \$192,464 | \$0 | \$196,218 | \$213,418 | \$17,200 |
| Bilingual LEP ADA/Enroll | 312.44 | 312.44 | 0.00 | 318.54 | 318.54 | - |
| Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| Bilingual Non-LEP Dual Language Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| 25. Career and Technology Allotment - TEC 48.106 | \$7,337,071 | \$7,337,071 | \$0 | \$7,420,336 | \$8,070,820 | \$650,484 |
| Not In An Approved Program of Study FTE/Enroll | 58.10 | 58.10 | 0.00 | 60.00 | 60.00 | 0.00 |
| Approved Program of Study, Level 1/Level 2 FTE/Enroll | 535.95 | 535.95 | 0.00 | 545.00 | 545.00 | 0.00 |
| Approved Program of Study, Level 3/Level 4 FTE/Enroll | 300.11 | 300.11 | 0.00 | 300.00 | 300.00 | 0.00 |
| 26. Public Education Grant - TEC 48.107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27. Early Education Allotment - TEC 48.108 | \$604,909 | \$604,909 | \$0 | \$616,000 | \$670,000 | \$54,000 |
| K-3 Eco. Dis + K-3 LEP ADA/Enroll | 982.00 | 982.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| 28. Gifted & Talented Adjusted Allotment - TEC 48.109 | \$173,018 | \$173,018 | \$0 | \$172,992 | \$172,992 | \$0 |
| Gifted & Talented ADA/Enroll | 408.00 | 408.00 | 0.00 | 410.00 | 410.00 | 0.00 |
| 29. CCMR Outcomes Bonus - TEC 48.110 | \$503,000 | \$505,000 | \$2,000 | \$416,000 | \$418,000 | \$2,000 |
| 30. Fast Growth Allotment - TEC 48.111 | \$338,165 | \$338,165 | \$0 | \$262,455 | \$465,516 | \$203,061 |
| 31. Teacher Incentive Allotment - TEC 48.112 | \$29,992 | \$29,992 | \$0 | \$38,577 | \$38,577 | \$0 |
| 32. Mentor Program Allotment - TEC 48.114 | \$4,926 | \$4,926 | \$0 | \$4,954 | \$4,954 | \$0 |
| 33. School Safety Allotment - TEC 48.115 | \$248,155 | \$248,155 | \$0 | \$249,185 | \$0 | (\$249,185) |
| Number of Non-Virtual Campuses | 11 | 11 | 11 | 11 | | |
| Campus-Based Safety Allotment | \$165,000 | \$165,000 | \$0 | \$165,000 | | |
| School Safety ADA Amount | \$10.00 | \$10.00 | \$0 | \$10.00 | | |
| ADA-Based Safety Allotment | \$83,155 | \$83,155 | \$0 | \$84,185 | | |
| HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 | N/A | N/A | | N/A | \$1,674,897 | \$1,674,897 |
| NEW Fine Arts Allotment - TEC 48.116 | N/A | \$81,707 | \$81,707 | N/A | \$88,806 | \$88,806 |
| Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 | Not Modeled | Not Modeled | | Not Modeled | Not Modeled | |
| NEW Military Transition Aid - TEC 48.120 | N/A | N/A | | N/A | \$39,272 | \$39,272 |
| TIER ONE SUBCHAPTER D ALLOTMENTS <i>(Do not count toward WADA)</i> | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 34. Transportation Allotment - TEC 48.151 | \$593,292 | \$593,292 | \$0 | \$593,292 | \$593,292 | \$0 |
| 35. New Instructional Facility Allotment - TEC 48.152 | \$448,000 | \$448,000 | \$0 | \$448,000 | \$448,000 | \$0 |
| 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 38. College Preparation Assessment Reimbursement - TEC 48.155 | \$31,062 | \$31,062 | \$0 | \$31,062 | \$31,062 | \$0 |
| 39. Certification Examination Reimbursement - TEC 48.156 | \$23,120 | \$23,120 | \$0 | \$23,120 | \$23,120 | \$0 |
| NEW Residency Partnership Allotment - TEC 48.157 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| NEW Advanced Math Pathways - TEC 48.160 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| NEW Communities in Schools Expansion - TEC 48.161 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| 40. Total Cost of Tier One | \$67,789,124 | \$67,872,831 | \$83,707 | \$68,135,712 | \$74,222,537 | \$6,086,825 |
| 41. Local Fund Assignment | \$50,862,916 | \$50,862,916 | \$0 | \$58,275,086 | \$58,275,086 | \$0 |
| 42. Available School Fund Distribution | \$3,414,997 | \$3,414,997 | \$0 | \$5,065,698 | \$5,065,698 | \$0 |

MIDWAY ISD

| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING | 2023-24 School Year | | | 2024-25 School Year | | |
|---|---------------------|--------------------------------------|-------------------|-----------------------|--------------------------------------|-------------------|
| | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 43. FSP State Share of Tier One | \$13,511,211 | \$13,594,918 | \$83,707 | \$4,794,928 | \$10,881,753 | \$6,086,825 |
| 44. Tier Two | \$2,733,648 | \$2,742,240 | \$8,592 | \$2,318,548 | \$2,338,490 | \$19,942 |
| Golden Penny Yield | \$126.21 | \$126.21 | \$0.00 | \$129.52 | \$129.52 | \$0.00 |
| District Tax Rate 1 (DTR1) | \$0.0501 | \$0.0501 | \$0.0000 | \$0.0498 | \$0.0498 | \$0.0000 |
| Golden Penny Entitlement | \$6,849,010 | \$6,857,602 | \$8,592 | \$7,022,875 | \$7,042,817 | \$19,942 |
| Golden Penny Local Share | \$4,115,362 | \$4,115,362 | \$0 | \$4,704,327 | \$4,704,327 | \$0 |
| Golden Penny State Aid | \$2,733,648 | \$2,742,240 | \$8,592 | \$2,318,548 | \$2,338,490 | \$19,942 |
| Copper Penny Yield | \$49.28 | \$49.28 | \$0.00 | \$49.28 | \$53.60 | \$4.32 |
| District Tax Rate 2 (DTR2) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | 0.00 |
| Copper Penny Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copper Penny Local Share | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copper Penny State Aid | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 45. Other Programs | (\$8,910) | \$2,467,842 | \$2,476,752 | (\$10,513) | (\$10,513) | \$0 |
| Supplemental TIF Payment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Chapter 313 Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas School for the Blind and Visually Impaired | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas School for the Deaf | (\$8,910) | (\$8,910) | \$0 | (\$10,513) | (\$10,513) | \$0 |
| Charter School Facilities Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Formula Transition Grant - TEC 48.277 | \$0 | \$0 | \$0 | Expires after 2023-24 | Expires after 2023-24 | |
| Equalized Wealth Transition Grant - TEC 48.278 | \$0 | \$0 | \$0 | Expires after 2023-24 | Expires after 2023-24 | |
| NEW Salary Transition Allotment - TEC 48.280 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| Additional State Aid for Homestead Exemption - TEC 48.2543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW PVS Hardship - TEC 48.284 | N/A | \$0 | \$0 | N/A | \$0 | \$0 |
| NEW State Aid for Stipends - TEC 48.285 | N/A | \$2,476,752 | \$2,476,752 | N/A | N/A | |
| Teacher FTEs | N/A | 578 | 578 | N/A | N/A | |
| Librarians FTEs | N/A | 11 | 11 | N/A | N/A | |
| Counselors FTEs | N/A | 21 | 21 | N/A | N/A | |
| Nurses FTEs | N/A | 10 | 10 | N/A | N/A | |
| NEW Regional Disaster Insurance Variation - TEC 48.286 | N/A | N/A | | N/A | \$0 | \$0 |
| Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305 | N/A | Not Modeled | | N/A | Not Modeled | |
| Additional State Aid for State-Approved Instructional Materials - TEC 48.307 | N/A | Not Modeled (Will flow through IMTA) | | N/A | Not Modeled (Will flow through IMTA) | |
| Additional State Aid for Open Education Resource Instructional Material - TEC 48.308 | N/A | Not Modeled (Will flow through IMTA) | | N/A | Not Modeled (Will flow through IMTA) | |
| 46. Total FSP Operations Funding | \$16,235,949 | \$18,805,000 | \$2,569,051 | \$7,102,963 | \$13,209,730 | \$6,106,767 |
| STATE AID BY FUND CODE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 47. 199/5812 - Foundation School Fund | \$16,235,949 | \$18,805,000 | \$2,569,051 | \$7,102,963 | \$13,209,730 | \$6,106,767 |
| 48. 199/5811 - Available School Fund | \$3,414,997 | \$3,414,997 | \$0 | \$5,065,698 | \$5,065,698 | \$0 |
| LOCAL REVENUE IN EXCESS OF ENTITLEMENT | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 54. Local Revenue in Excess of Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tier One Recapture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adjustment under TEC 48.257(b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW Adjustment under TEC 48.257(b-1) | N/A | N/A | | N/A | \$0 | \$0 |
| Tier Two, Level Two Recapture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAD Cost Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMMARY DATA | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| Total M&O Revenues (includes HJR on school safety funding) | \$74,698,784 | \$77,267,835 | \$2,569,051 | \$74,858,423 | \$82,640,086 | \$7,781,664 |
| Total M&O Revenues per ADA | \$8,983 | \$9,292 | \$309 | \$8,892 | \$9,816 | \$924 |
| State Share | 26% | 29% | 2% | 16% | 22% | 6% |
| Local Share | 74% | 71% | -2% | 84% | 76% | -8% |
| 30 Percent Requirement in 2024-25 | | | | | \$821,983 | |

See something off? Email Josh at jhaney@moakcasey.com