88th Legislature, 4th Called Special Session

WEST ISD

1. Refined Average Daily Attendance (ADA) 1.135.98 1.135.98 0.00 1.131.14 2. Regular Program ADA 964.02 964.02 0.00 956.53 3. Special Education FTES 45.44 45.44 0.00 46.13 4. Career & Technology FTES 126.53 126.53 126.53 0.00 128.48 5. Weighted ADA (WADA) 1.952.67 1.954.64 1.97 1.962.65 PROPERTY VALUES CURRENT LAW HB 1, AS FILED DIFFERNCE CURRENT LAW 6. Prior Year Property Value 5. Prior Year Property Values 5. Sea.163.232 7. Current Year Property Values 5. Sea.263.232 5. Sea.2163.232 5. Current Year Property Values 5. Current Year Property Values 5. Current Year M&O Tax Rate 5. So.5219 9. Current Year M&O Tax Rate 5. So.5219 1. So.000 5. So.6169 1. Maximum Compressed Tax Rate 5. So.5219 5. So.000 5. So.000 Tier 2, Level 2 Pennies (Golden Pennies) 5. So.000 Tier 2, Level 2 Pennies (Golden Pennies) 5. So.000 Tier 2, Level 2 Pennies (Golden Pennies) 5. So.000 1. Maximum Compressions 5. So.000 5. So.000 5. So.000 Tier 2, Level 2 Pennies (Golden Pennies) 5. So.0000 5. So.0000 Tier 3 Ra Rate 5. So.2629 5. So.0000 5. So.0000 5. So.0000 Tier 3 Ra Rate 5. So.6219 5. So.0000 5. So.0000 Tier 3 Ra Rate 5. So.6219 5. So.0000 5. So.0000 Tier 3 Ra Rate 5. So.6219 5. So.0000 5. So.0000 Tier 3 Ra Rate 5. So.6219 5. So.0000 5. So.0000 Tier 3 Ra Rate 5. So.6219 5. So.0000 5. So.0000 Tier 3 Rate 5. So.6239 5. So.0000 5. So.0000 Tier 3 Rate 5. So.643,660,726 5. So. So.0000 5. So.0000 Tier 3 Rate 5. So.643,660,736 5. So.643,660,736 5. So.77,143,41 5. Total Tax Curry 5. So.643,660,776 5. So.643,660,776 5. So.643,660,776 5. So.643,660,777 5. So.77,777 5. So.77,776 5. So.77,776 5. So.77,776 5. So.77,777 5. So.77,776 5. So.77,777 5. So.77,776 5. So.77,776 5. So.77,777 5. So.77,776 5. So.77,777 5. So.77,776 5. So.77,776 5. So.77,776 5. So.77,77	HB 1, AS FILED 1,131.14 956.53 46.13 128.48 1,991.36 HB 1, AS FILED \$682,163,232 \$749,385,929 9.9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,3341 \$7,192,606 HB 1, AS FILED	DIFFERENCE
2. Regular Program ADA 964.02 964.02 0.00 956.53 3. Special Education FTES 45.44 45.44 0.00 46.13 4. Career & Technology FTES 126.53 126.53 0.00 128.48 5. Weighted ADA (WADA) 1,952.67 1,954.64 1.97 1,962.65 PROPERTY VALUES CURRENT LAW HB 1, AS FILED DIFFERNCE CURRENT LAW 6. Prior Year Property Value \$702,521,391 \$70	956.53 46.13 128.48 1,991.36 HB 1, AS FILED \$682,163,232 \$749,385,929 9,9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	0.00 0.00 0.00 0.00 28.71 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
2. Regular Program ADA 964.02 964.02 0.00 956.53 3. Special Education FTES 45.44 45.44 0.00 46.13 4. Career & Technology FTES 126.53 126.53 0.00 128.48 5. Weighted ADA (WADA) 1,952.67 1,954.64 1.97 1,962.65 PROPERTY VALUES CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW FOR Property Value Sp02,521.391 5702,521.391 50 5682,163,232 50 5749,385,929 7. Current Year Property Values \$682,163,232 \$682,163,232 \$0 5749,385,929 Percent Growth 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9% 2.9%	956.53 46.13 128.48 1,991.36 HB 1, AS FILED \$682,163,232 \$749,385,929 9,9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	0.00 0.00 0.00 0.00 28.71 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
3. Special Education FTES 45.44 45.44 0.00 46.13 46.13 4. Career & Technology FTES 126.53 1.06.53 0.00 128.48 4 5. Weighted ADA (WADA) 1,952.67 1,954.64 1.97 1,962.65 5 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,954.64 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,954.64 1.97 1,962.65 1,962	46.13 128.48 1,991.36 HB 1, AS FILED \$682,163,232 \$749,385,929 9.9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.6169 \$0.0800 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	0.00 0.00 28.71 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
4. Career & Technology FTES 5. Weighted ADA (WADA) 1,952.67 1,952.64 1.97 1,952.64 1.97 1,952.65 1,952.64 1.97 1,952.65 1,952.64 1.97 1,952.65 1,952.63 1,148.76 1,14	1,991.36 HB 1, AS FILED \$682,163,232 \$749,385,929 9.9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	28.71 DIFFERENCE \$0 \$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
CURRENT LAW	HB 1, AS FILED \$682,163,232 \$749,385,929 9.9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.0000 \$0.0000 \$5,003,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	DIFFERENCE \$0 \$0 \$0 \$0 \$0 \$0 \$0.0000 \$
6. Prior Year Property Value \$702,521,391 \$702,521,391 \$0 \$682,163,232 \$7. Current Year Property Values \$682,163,232 \$682,163,232 \$0 \$749,385,929 \$9.9% \$1.20 \$1.2	\$682,163,232 \$749,385,929 9,9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.0000 \$0.0000 \$5,003,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0 \$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
7. Current Year Property Values \$682,163,232 \$682,163,232 \$0 \$749,385,929 \$9.9% \$1.2.9% \$2.9% \$2.9% \$2.9% \$9.9% \$1.2.9% \$2.9% \$2.9% \$2.9% \$2.9% \$2.9% \$2.9% \$3.2.9% \$3	\$749,385,929 9,9% HB 1, AS FILED \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0 DIFFERENCE \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
Percent Growth -2.9% -2.9% -2.9% 9.9%	9.9% HB 1, AS FILED \$0.6969 \$0.6169 \$0.0800 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
CURRENT LAW	HB 1, AS FILED \$0.6969 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
8. Current Year M&O Tax Rate \$0.7019 \$0.7019 \$0.0000 \$0.6969 9. Current Year Tier One M&O Tax Rate \$0.6219 \$0.6219 \$0.0000 \$0.6169 10. Maximum Compressed Tax Rate \$0.6219 \$0.6219 \$0.0000 \$0.6169 Tier 2, Level 1 Pennies (Golden Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 Tier 2, Level 2 Pennies (Copper Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$4,660,726 \$4,660,726 \$0 \$5,093,034 12. I&S Tax Rate \$0.6229 \$0.0269 \$0.0000 \$0.0000 \$0.0000 13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,479,036 \$6,479,036 \$0 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 11. ASF ADA \$14.884 \$414.884 \$0 \$60.919 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$0 \$5,892,239	\$0.6969 \$0.6169 \$0.6169 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
9. Current Year Tier One M&O Tax Rate \$0.6219 \$0.6219 \$0.0000 \$0.6169 10. Maximum Compressed Tax Rate \$0.6219 \$0.0000 \$0.0000 \$0.6169 Tier 2, Level 1 Pennies (Golden Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 Tier 2, Level 2 Pennies (Copper Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$4,660,726 \$4,660,726 \$0 \$5,093,034 12. I&S Tax Rate \$0.6229 \$0.0269 \$0.0000 \$0.0000 \$0.0000 13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$5,479,036 \$6,479,036 \$0 \$7,014,341 15. Total Tax Levy \$5,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$7 Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment *Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 11. ASF ADA \$1,148,76 \$1,148,76 \$0.00 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$0 \$5,892,239	\$0.6169 \$0.6169 \$0.0800 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000
10. Maximum Compressed Tax Rate	\$0.6169 \$0.0800 \$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0.0000 \$0
Tier 2, Level 1 Pennies (Golden Pennies) \$0.0800 \$0.0800 \$0.0000 \$0.0800 Tier 2, Level 2 Pennies (Copper Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$4,660,726 \$4,660,726 \$0 \$5,093,034 12. I&S Tax Rate \$0.2629 \$0.2629 \$0.0000 \$0.2629 13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,643,697 \$6,643,697 \$0 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 Statutory Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17	\$0.0800 \$0.0000 \$5.093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0
Tier 2, Level 2 Pennies (Copper Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$4,660,726 \$4,660,726 \$0.0000 \$0.0000 12. I&S Tax Rate \$0.2629 \$0.2629 \$0.0000 \$0.2629 13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,479,036 \$6,479,036 \$0 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 Statutory Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 19. Regular Program Allotment	\$0.0000 \$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0
VTCS 2784g Pennies (Unequalized Pennies) \$0.0000 \$0.0000 \$0.0000 11. M&O Tax Collections \$4,660,726 \$4,660,726 \$0 \$5,093,034 12. I&S Tax Rate \$0.2629 \$0.2629 \$0.0000 \$0.2629 13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,479,036 \$6,479,036 \$0 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$414.884 \$0 \$6,909.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351	\$0.0000 \$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0 \$0.0000 \$0 \$0
11. M&O Tax Collections \$4,660,726 \$4,660,726 \$0 \$5,093,034 12. l&S Tax Rate \$0.2629 \$0.2629 \$0.0000 \$0.2629 13. l&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,6479,036 \$6 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 \$6,00.19 \$6,00.19 18. Per Capita Rate \$414.884 \$414.884 \$0 \$6,00.19 \$5,892,239 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$5,938,351 \$0	\$5,093,034 \$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0 \$0.0000 \$0 \$0
12. I&S Tax Rate \$0.2629 \$0.2629 \$0.0000 \$0.2629 13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,479,036 \$6,479,036 \$0 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERNCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$5,938,239	\$0.2629 \$1,921,307 \$7,014,341 \$7,192,606	\$0.0000 \$0 \$0
13. I&S Tax Collections \$1,818,310 \$1,818,310 \$0 \$1,921,307 14. Total Tax Collections \$6,479,036 \$6,479,036 \$0 \$7,014,341 15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606 FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$6,160 17. ASF ADA 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$0 \$5,892,239	\$1,921,307 \$7,014,341 \$7,192,606	\$0 \$0
15. Total Tax Levy \$6,643,697 \$6,643,697 \$0 \$7,192,606	\$7,192,606	
FUNDING COMPONENTS CURRENT LAW HB 1, AS FILED DIFFERNCE CURRENT LAW Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$5,938,2239		\$0
Statutory Basic Allotment \$6,160 \$6,160 \$0 \$6,160 16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$6,938,351 \$6,938,351	HB 1, AS FILED	
16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$5,938,351		DIFFERENCE
16. District Basic Allotment * Tax Rate / MCR \$6,160 \$6,160 \$0 \$6,160 Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$5,938,351	\$6,700	\$540
Adjusted Basic Allotment (if small/mid district, charter) \$7,727 \$7,727 \$0 \$7,746 17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$0 \$5,892,239	\$6,700	\$540
17. ASF ADA 1,148.76 1,148.76 0.00 1,135.98 18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$0 \$5,892,239	\$8,597	\$851
18. Per Capita Rate \$414.884 \$414.884 \$0 \$609.19 19. Regular Program Allotment - TEC 48.051 \$5,938,351 \$5,938,351 \$0 \$5,892,239	1,135.98	0.00
	\$609.19	\$0.00
	\$6,408,767	\$516,528
20. Small and Mid-Size Allotment - TEC 48.101 \$1,510,616 \$1,510,616 \$0 \$1,517,060	\$1,814,542	\$297,482
21. Special Education Adjusted Allotment - TEC 48.102 \$1,898,118 \$1,898,118 \$0 \$1,932,173	\$2,145,059	\$212,886
NEW Special Education Evaluations - TEC 48.1022 N/A N/A N/A N/A	\$27,840	\$27,840
22. Dyslexia Allotment - TEC 48.103 \$90,552 \$90,552 \$0 \$93,632	\$101,840	\$8,208
23. Compensatory Education Allotment - TEC 48.104 \$744,987 \$744,987 \$0 \$747,913 24. Bilingual Education Allotment - TEC 48.105 \$26,162 \$26,162 \$0 \$25,926	\$830,475	\$82,562
24. Bilingual Education Allotment - TEC 48.105 \$26,162 \$26,162 \$0 \$25,926 Bilingual LEP ADA/Enroll 42.47 42.47 0.00 42.09	\$28,198 42.09	\$2,272
Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll 0.00 -		
Billingual Non-LEP Dual Language Two-Way ADA/Enroll 0.00 -		
25. Career and Technology Allotment - TEC 48.106 \$1,346,098 \$1,346,098 \$0 \$1,370,172	\$1,520,703	\$150,531
Not In An Approved Program of Study FTE/Enroll 0.82 0.82 0.00 0.84	0.84	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll 60.45 60.45 0.00 61.38	61.38	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll 65.25 65.25 0.00 66.26	66.26	0.00
26. Public Education Grant - TEC 48.107 \$0 \$0 \$0	\$0	\$0
27. Early Education Allotment - TEC 48.108 \$62,112 \$62,112 \$0 \$58,964	\$64,133	\$5,169
K-3 ECo. Dis + K-3 LEP ADA/Enroll 100.83 100.83 0.00 95.72	95.72	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109 \$23,748 \$23,748 \$0 \$23,206 Gifted & Talented ADA/Enroll 56.00 56.00 0.00 55.00	\$23,206 55.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110 \$82,000 \$82,000 \$0 \$58,000	\$58,000	\$0
30. Fast Growth Allotment - TEC 48.111 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112 \$227,079 \$227,079 \$0 \$292,080	\$292,080	\$0
32. Mentor Program Allotment - TEC 48.114 \$673 \$673 \$0 \$666	\$666	\$0
33. School Safety Allotment - TEC 48.115 \$71,360 \$71,360 \$0 \$71,311	\$0	(\$71,311)
Number of Non-Virtual Campuses 4 4 4 4 4		
Campus-Based Safety Allotment \$60,000 \$60,000 \$0 \$60,000		
School Safety ADA Amount \$10.00 \$10.00 \$0 \$10.00		
ADA-Based Safety Allotment \$11,360 \$11,360 \$0 \$11,311		
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A	\$328,781	\$328,781
NEW Fine Arts Allotment - TEC 48.116	\$13,448	\$13,448
Rural Pathway Excellence Partnership Allotment and Outcome		\$13,770
Bonus - TEC 48.118 Not Modeled Not Modeled Not Modeled Not Modeled	Not Modeled	
NEW Military Transition Aid - TEC 48.120 N/A N/A N/A	\$6,492	\$6,492
TIER ONE SUBCHAPTER D ALLOTMENTS CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW	HB 1, AS FILED	DIFFERENCE
(Do not count toward WADA)		
34. Transportation Allotment - TEC 48.151 \$100,029 \$100,029 \$0 \$100,029	\$100,029	\$0
35. New Instructional Facility Allotment - TEC 48.152 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment - \$8,491 \$8,491 \$0 \$3,179	\$3,179	\$0
T 11 All 4 A C 2011 A		\$0
48.154	\$0 \$5,106	\$0
	\$4,039	\$0
39 Legitication Evamination Reimbursement - TEC 48 156 L C4 020 C4 020 C4 020 C0 L C4 020	Moved to 2025-26	ŞU
39. Certification Examination Reimbursement - TEC 48.156 \$4,039 \$4,039 \$0 \$4,039 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A	Moved to 2025-26	
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A	Moved to 2025-26	
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A	\$13,447,803	\$1,252,108
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A	713,447,003	7-,,
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A	\$4,622,962 \$692,029	\$0 \$0



WEST ISD

	2023-24 School Year			2024-25 School Year		
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$7,420,547	\$7,432,669	\$12,122	\$6,880,704	\$8,132,812	\$1,252,10
44. Tier Two	\$1,388,417	\$1,390,352	\$1,935	\$1,398,255	\$1,427,263	\$29,008
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.0
District Tax Rate 1 (DTR1)	\$0.0779	\$0.0779	\$0.0000	\$0.0780	\$0.0780	\$0.000
Golden Penny Entitlement	\$1,919,822	\$1,921,757	\$1,935	\$1,982,776	\$2,011,784	\$29,008
Golden Penny Local Share	\$531,405	\$531,405	\$0	\$584,521	\$584,521	
Golden Penny State Aid	\$1,388,417	\$1,390,352	\$1,935	\$1,398,255	\$1,427,263	\$29,008
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.3
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00
Copper Penny Entitlement Copper Penny Local Share	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
Copper Penny State Aid	\$0	\$0	\$0 \$0	\$0	\$0	\$(
45. Other Programs	\$0	\$424,127	\$424,127	\$0	\$0	\$(
Supplemental TIF Payment	\$0	\$424,127	\$424,127	\$0	\$0	\$(
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$(
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	Ś
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	Si Si
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	Si
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$
NEW State Aid for Stipends - TEC 48.285	N/A	\$424,127	\$424,127	N/A	N/A	
Teacher FTEs	N/A	99	99	N/A	N/A	
Librarians FTEs	N/A	•	-	N/A	N/A	
Counselors FTEs	N/A	5	5	N/A	N/A	
Nurses FTEs	N/A	2	2	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	;
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$8,808,964	\$9,247,148	\$438,184	\$8,278,959	\$9,560,075	\$1,281,11
TATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$8,808,964	\$9,247,148	\$438,184	\$8,278,959	\$9,560,075	\$1,281,11
48. 199/5811 - Available School Fund	\$476,601	\$476,601	\$0	\$692,029	\$692,029	\$(
OCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$1
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$(
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$(
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$(
UMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$13,946,291	\$14,384,475	\$438,184	\$14,064,022	\$15,673,919	\$1,609,89
Total M&O Revenues per ADA	\$12,277	\$12,663	\$386	\$12,433	\$13,857	\$1,423
State Share	67%	68%	1%	64%	65%	2
Local Share	33%	32%	-1%	36%	32%	-45
30 Percent Requirement in 2024-25					\$306,591	

See something off? Email Josh at jhaney@moakcasey.com