

88th Legislature, 4th Called Special Session BOSQUEVILLE ISD

2. Reg 3. Spe 4. Cart 5. Wei PROPERTY 6. Prio 7. Curn <i>b</i> TAX RATES 8. Curn 9. Curr 10. May Tirer Tirer VTC 11. M& 12. I&S 13. I&S 13. I&S 14. Tots FUNDING C Stat 15. Tota FUNDING C Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Con 18. Spi 19. Con 11. Spi 11. Spi 12. Spi 13. Spi 14. Tots 15. Tota 15. Tota 15. Tota 15. Tota 15. Tota 15. Tota 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spi 23. Con 24. Spi 16. Dist 16. Dist 16. Dist 17. ASF 18. Per 19. Reg 20. Sma 21. Spi 23. Con 24. Spi 23. Con 24. Spi 25. Con 25. Con 26. Con 27. Spi 27. Con 27. Con 27. Spi 27. Spi 2	fined Average Daily Attendance (ADA) Image: Second Secon	CURRENT LAW 663.01 571.66 21.35 70.00 1,246.68 CURRENT LAW \$274,084,993 \$276,799,277 1.0% CURRENT LAW \$0.7610 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0203 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.6228 \$0.0204 \$0.2043 \$0.2043 \$5544,438 \$2,583,679 \$2,592,026 CURRENT LAW	HB 1, AS FILED 663.01 571.66 21.35 70.00 1,247.46 HB 1, AS FILED \$274,084,993 \$276,799,277 1.0% HB 1, AS FILED \$0.7610 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0800 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0800 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6228 \$0.0000 \$0.6238 \$0.0800 \$0.6238 \$0.0800 \$0.6238 \$0.0800 \$0.6238 \$0.0800 \$0.6238 \$0.0800 \$0.0800 \$0.0826 \$0.0000 \$0.6238 \$0.0800 \$0.0800 \$0.0238 \$0.0800 \$0.0243 \$0.2033 \$0.24438 \$2,583,679 \$2,582,679	DIFFERENCE 0.00 0.00 0.00 0.78 DIFFERENCE \$0 50 0 50.0000 \$0.00000 \$0.000000 \$0.00000 \$0.0000000 \$0.0000000000	CURRENT LAW 658.35 565.00 21.35 72.00 1,243.84 CURRENT LAW \$276,799,277 \$303,797,527 9.8% CURRENT LAW \$0.7550 \$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0800 \$0.0581 \$0.0000	HB 1, AS FILED 658.35 565.00 21.35 72.00 1,273.18 HB 1, AS FILED \$276,799,277 \$303,797,527 9.8% HB 1, AS FILED \$0.7504 \$0.6169 \$0.6169 \$0.6169 \$0.6169 \$0.6305 \$0.0800 \$0.0805 \$0.0800	\$0 DIFFERENCE (\$0.0046, \$0.0000 \$0.0000 \$0.0000 (\$0.0046,
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9. Curi 10. May <i>Tier</i> <i>Tier</i> <i>VTC</i> 11. M& 12. I&S 13. I&S 14. Tota 15. Tota FUNDING (Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Billin Billin	rrent Year Tier One M&O Tax Rate ximum Compressed Tax Rate r 2, Level 1 Pennies (Golden Pennies) r 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) CS 2784g Pennies (Unequalized Pennies) CS Tax Collections Tax Collections Tax Collections tal Tax Collections tal Tax Levy COMPONENTS tutory Basic Allotment trict Basic Allotment (if small/mid district, charter)	\$0.6228 \$0.6228 \$0.0800 \$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$0.6228 \$0.6228 \$0.0800 \$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6169 \$0.6169 \$0.0800 \$0.0581 \$0.0000 \$2,286,588	\$0.6169 \$0.6169 \$0.0800 \$0.0535 \$0.0000	\$0.0000 \$0.0000 (\$0.0046)
10. Max Tier Tier VTC 11. M& 12. I&S 13. I&S 14. Totk FUNDING (Stat 15. Tota FUNDING (Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dys 23. Com 24. Billir Billir	xximum Compressed Tax Rate r 2, Level 1 Pennies (Golden Pennies) r r 2, Level 2 Pennies (Copper Pennies) r S 2784g Pennies (Unequalized Pennies) r XO Tax Collections r S Tax Rate r Tax Collections r Ia Tax Collections r COMPONENTS r tutory Basic Allotment trict Basic Allotment (if small/mid district, charter)	\$0.6228 \$0.0800 \$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$0.6228 \$0.0800 \$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$24,583,679	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0	\$0.6169 \$0.0800 \$0.0581 \$0.0000 \$2,286,588	\$0.6169 \$0.0800 \$0.0535 \$0.0000	\$0.0000 \$0.0000 (\$0.0046)
Tier Tier VTC 11. M& 12. I&S 13. I&S 14. Tota 15. Tota 15. Tota 15. Tota 16. Dist Adji 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Billir Billir	r 2, Level 1 Pennies (Golden Pennies) r 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) SO Tax Collections S Tax Rate S Tax Collections tal Tax Collections tal Tax Collections tal Tax Collections tat Tax Collections tutory Basic Allotment trict Basic Allotment (if small/mid district, charter)	\$0.0800 \$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$0.0800 \$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679	\$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0.0000 \$0	\$0.0800 \$0.0581 \$0.0000 \$2,286,588	\$0.0800 \$0.0535 \$0.0000	\$0.0000 (\$0.0046)
Tier VTC 11. M& 12. I&S 13. I&S 14. Tota 15. Tota FUNDING C Stat 16. Dist Adjij 17. ASF 18. Per 19. Reg 20. Sme 21. Spe 22. Dys 23. Con 23. Con 23. Billir	r 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) &O Tax Collections Tax Rate Tax Collections tal Tax Collections tal Tax Collections tal Tax Levy COMPONENTS tutory Basic Allotment trict Basic Allotment (if small/mid district, charter)	\$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$0.0582 \$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679	\$0.0000 \$0.0000 \$0 \$0.0000 \$0	\$0.0581 \$0.0000 \$2,286,588	\$0.0535 \$0.0000	(\$0.0046)
VTC 11. M& 12. I&S 13. I&S 14. Tota 15. Tota FUNDING (Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Spe 21. Spe 22. Dys 23. Com 24. Billin Billin	CS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections I Tax Collections I Tax Levy COMPONENTS tutory Basic Allotment trict Basic Allotment (* Tax Rate / MCR justed Basic Allotment (if small/mid district, charter)	\$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$0.0000 \$2,039,241 \$0.2043 \$544,438 \$2,583,679	\$0.0000 \$0 \$0.0000 \$0	\$0.0000 \$2,286,588	\$0.0000	
11. M& 12. I&S 13. I&S 14. Totz FUNDING (5tat 15. Totz FUNDING (5tat 16. Dist Adij 17. ASF 18. Per 19. Reg 20. Sma 21. Spe 22. Dys 23. Con 24. Billir Billir	&O Tax Collections S > Tax Rate S > Tax Collections S tal Tax Collections S tal Tax Collections S tal Tax Collections S tal Tax Levy S COMPONENTS S tutory Basic Allotment Trict Basic Allotment (if small/mid district, charter)	\$2,039,241 \$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$2,039,241 \$0.2043 \$544,438 \$2,583,679	\$0 \$0.0000 \$0	\$2,286,588		
12. I&S 13. I&S 14. Tota 15. Tota FUNDING C Stat 16. Dist Adji 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Billir Billir	s Tax Rate sTax Rate sTax Rate sTax Collections stal Tax Collections stal Tax Collections stal Tax Levy COMPONENTS study Basic Allotment trict Basic Allotment (if small/mid district, charter) state	\$0.2043 \$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$0.2043 \$544,438 \$2,583,679	\$0.0000 \$0		\$2,272,356	(\$14,233)
13. I&S 14. Totz 15. Totz FUNDING C Stat 16. Dist Adjuj 17. ASF 18. Per 19. Reg 20. Sme 21. Spe 22. Dys 23. Con 23. Con Billir Billir	s Tax Collections tal Tax Collections tal Tax Collections tal Tax Levy COMPONENTS tutory Basic Allotment trict Basic Allotment (if small/mid district, charter)	\$544,438 \$2,583,679 \$2,592,026 CURRENT LAW	\$544,438 \$2,583,679	\$0		\$0.2043	\$0.0000
14. Tota 15. Tota FUNDING (Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dysi 23. Con 24. Billir Billir	tal Tax Collections tal Tax Levy COMPONENTS tutory Basic Allotment trict Basic Allotment * Tax Rate / MCR justed Basic Allotment (if small/mid district, charter)	\$2,583,679 \$2,592,026 CURRENT LAW	\$2,583,679		\$618,660	\$618,660	\$0
FUNDING (Stat Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spes 22. Dys 23. Con 24. Billir Billir	COMPONENTS tutory Basic Allotment trict Basic Allotment * Tax Rate / MCR justed Basic Allotment (if small/mid district, charter)	\$2,592,026 CURRENT LAW		\$0	\$2,905,248	\$2,891,015	(\$14,233)
Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dysi 23. Con 24. Bilir Bilir	tutory Basic Allotment trict Basic Allotment * Tax Rate / MCR justed Basic Allotment (if small/mid district, charter)			\$0	\$2,914,633	\$2,900,355	(\$14,278)
Stat 16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dysi 23. Con 24. Bilir Bilir	tutory Basic Allotment trict Basic Allotment * Tax Rate / MCR justed Basic Allotment (if small/mid district, charter)		HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
16. Dist Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dysi 23. Con 24. Bilir Bilir	trict Basic Allotment * Tax Rate / MCR justed Basic Allotment (if small/mid district, charter)						
Adju 17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Bilir Bilir	justed Basic Allotment (if small/mid district, charter)	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
17. ASF 18. Per 19. Reg 20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Bilir Bilir		\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
18. Per 19. Reg 20. Sma 21. Spe 22. Dysl 23. Con 24. Bilir <i>Bilir</i>		\$8,694	\$8,694	\$0	\$8,710	\$9,751	\$1,041
19. Reg 20. Sma 21. Spe 22. Dys 23. Con 24. Bilir <i>Bilir</i>		675.22 \$414.884	675.22 \$414.884	0.00 \$0	663.01 \$609.19	663.01 \$609.19	0.00 \$0.00
20. Sma 21. Spe NEW Spe 22. Dys 23. Con 24. Bilin <i>Bilin</i>	gular Program Allotment - TEC 48.051	\$3,521,395	\$3,521,395	\$0	\$3,480,400	\$3,785,500	\$305,100
21. Sper NEW Sper 22. Dys 23. Com 24. Bilin <i>Bilin</i>	all and Mid-Size Allotment - TEC 48.051	\$1,448,574	\$1,448,574	\$0	\$1,440,750	\$1,723,815	\$283,065
NEW Sper 22. Dysl 23. Con 24. Bilin Bilin	ecial Education Adjusted Allotment - TEC 48.102	\$1,245,922	\$1,245,922	\$0	\$1,268,288	\$1,420,276	\$151,988
22. Dys 23. Con 24. Bilir Bilir	ecial Education Evaluations - TEC 48.1022	N/A	V/A	<i>\$</i> 0	v1,200,200 N/A	\$18,436	\$18,436
23. Con 24. Bilin Bilin	slexia Allotment - TEC 48.103	\$34,496	\$34,496	\$0	\$35,728	\$38,860	\$3,132
Bilir	mpensatory Education Allotment - TEC 48.104	\$428,505	\$428,505	\$0	\$419,009	\$465,396	\$46,387
	ngual Education Allotment - TEC 48.105	\$12,936	\$12,936	\$0	\$12,936	\$14,070	\$1,134
Dilie	ingual LEP ADA/Enroll	21.00	21.00	0.00	21.00	21.00	-
DIIII	ngual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilir	ngual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
	reer and Technology Allotment - TEC 48.106	\$803,760	\$803,760	\$0	\$829,192	\$928,295	\$99,103
	t In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
	proved Program of Study, Level 1/Level 2 FTE/Enroll	55.00	55.00	0.00	56.00	56.00	0.00
	proved Program of Study, Level 3/Level 4 FTE/Enroll	15.00	15.00	0.00	16.00	16.00	0.00
	blic Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
	'ly Education Allotment - TEC 48.108	\$61,600	\$61,600	\$0 0.00	\$61,600	\$67,000	\$5,400
	B Eco. Dis + K-3 LEP ADA/Enroll	100.00 \$13,995	100.00 \$13,995	\$0	100.00 \$13,889	100.00 \$13,889	0.00 \$0
	ted & Talented Adjusted Allotment - TEC 48.109 ted & Talented ADA/Enroll	33.00	33.00	0.00	32.92	32.92	0.00
	MR Outcomes Bonus - TEC 48.110	\$52,000	\$52,000	\$0	\$44,000	\$44,000	\$0
	t Growth Allotment - TEC 48.111	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	acher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
	entor Program Allotment - TEC 48.114	\$393	\$393	\$0	\$387	\$387	\$0
33. Sch	nool Safety Allotment - TEC 48.115	\$51,630	\$51,630	\$0	\$51,584	\$0	(\$51,584)
Nur	mber of Non-Virtual Campuses	3	3	3	3		
Can	mpus-Based Safety Allotment	\$45,000	\$45,000	\$0	\$45,000		
	nool Safety ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
ADA	A-Based Safety Allotment	\$6,630	\$6,630	\$0	\$6,584		
HJR 1/ Scho	nool Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$194,256	\$194,256
HBZ				4			
	e Arts Allotment - TEC 48.116	N/A	\$4,785	\$4,785	N/A	\$5,350	\$5,350
	ral Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
	nus - TEC 48.118 litary Transition Aid - TEC 48.120	N/A	N/A		N/A	\$637	\$637
	SUBCHAPTER D ALLOTMENTS						
	toward WADA)	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	Insportation Allotment - TEC 48.151	\$18,593	\$18,593	\$0	\$18,593	\$18,593	\$0
	w Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Dro	opout Recovery and Residential Placement Facility Allotment -						
36. TEC	248.153	\$0	\$0	\$0	\$0	\$0	\$0
27 Tuit	tion Allotment for Districts not Offering all Grade Levels - TEC	\$0	\$0	\$0	\$0	\$0	\$0
37. 48.1	154	ŞÜ	ŞU		ŞU	ŞU	
	llege Preparation Assessment Reimbursement - TEC 48.155	\$2,285	\$2,285	\$0	\$2,285	\$2,285	\$0
	rtification Examination Reimbursement - TEC 48.156	\$1,987	\$1,987	\$0	\$1,987	\$1,987	\$0
	sidency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	vanced Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	mmunities in Schools Expansion - TEC 48.161	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	tal Cost of Tier One	\$7,698,071	\$7,702,855	\$4,784	\$7,680,628	\$8,548,776	\$868,148
41. Loca 42. Ava		\$1,723,906 \$280,136	\$1,723,906 \$280,136	\$0 \$0	\$1,874,127	\$1,874,127	\$0



BOSQUEVILLE ISD

		2023-24 School Year			2024-25 School Year		
FOUND	DATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43.	FSP State Share of Tier One	\$5,694,029	\$5,698,813	\$4,784	\$5,402,605	\$6,270,753	\$868,148
44.	Tier Two	\$1,193,643	\$1,194,955	\$1,312	\$1,221,176	\$1,273,955	\$52,779
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
	District Tax Rate 1 (DTR1)	\$0.0774	\$0.0774	\$0.0000	\$0.0797	\$0.0797	\$0.0000
	Golden Penny Entitlement	\$1,217,837	\$1,218,596	\$759	\$1,283,986	\$1,314,273	\$30,287
	Golden Penny Local Share	\$214,243	\$214,243	\$0	\$242,127	\$242,127	\$0
	Golden Penny State Aid	\$1,003,594	\$1,004,353	\$759	\$1,041,859	\$1,072,146	\$30,287
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
	District Tax Rate 2 (DTR2)	\$0.0563	\$0.0564	\$0.0001	\$0.0580	\$0.0533	(0.00)
	Copper Penny Entitlement	\$345,887	\$346,717	\$830 \$277	\$355,520	\$363,733 \$161,924	\$8,213
	Copper Penny Local Share	\$155,838	\$156,115		\$176,203	. ,	(\$14,279)
45	Copper Penny State Aid	\$190,049	\$190,602	\$553	\$179,317	\$201,809	\$22,492
45.	Other Programs	\$92	\$253,000	\$252,908	\$92	\$92	\$0
	Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0
	Chapter 313 Credit	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Texas School for the Blind and Visually Impaired	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Texas School for the Deaf	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	Charter School Facilities Funding Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	(SB 1882) Interaction with bill is not modeled						φo
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW	Salary Transition Allotment - TEC 48.280 Additional State Aid for Homestead Exemption -	N/A	Moved to 2025-26	ća	N/A	Moved to 2025-26	ćo
	TEC 48.2543	\$92	\$92	\$0	\$92	\$92	\$0
	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW	State Aid for Stipends - TEC 48.285	N/A	\$252,908	\$252,908	N/A	N/A	
	Teacher FTEs	N/A	61	61	N/A	N/A	
	Librarians FTEs	N/A	1	1	N/A	N/A	
	Counselors FTEs	N/A	2	2	N/A	N/A	
	Nurses FTEs	N/A	-	-	N/A	N/A	
NEW	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
	Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46.	Total FSP Operations Funding	\$6,887,764	\$7,146,768	\$259,004	\$6,623,873	\$7,544,800	\$920,927
	AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47	199/5812 - Foundation School Fund	\$6,887,764	\$7,146,768	\$259,004	\$6,623,873	\$7,544,800	\$920,927
	199/5811 - Available School Fund	\$280,136	\$280,136	\$0	\$403,896	\$403,896	\$0
	REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54.	Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
	Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	Total M&O Revenues (includes HJR on school safety funding)	\$9,207,141	\$9,466,145	\$259,004	\$9,314,357	\$10,415,308	\$1,100,951
	Total M&O Revenues per ADA	\$13,887	\$14,278	\$391	\$14,148	\$15,820	\$1,672
	State Share	78%	78%	1%	75%	76%	1%
	Local Share	22%	22%	-1%	25%	22%	-3%
	30 Percent Requirement in 2024-25					\$246,411	

See something off? Email Josh at jhaney@moakcasey.com