

# THRIVE CENTER FOR SUCCESS

| STUDENTS  | 2023-24 School Year |                  |            | 2024-25 School Year |                  |            |
|---|---------------------|------------------|------------|---------------------|------------------|------------|
|   | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE |
| 1. Refined Average Daily Attendance (ADA)                                       | 118.80              | 118.80           | 0.00       | -                   | -                | 0.00       |
| 2. Regular Program ADA  | 73.52               | 73.52            | 0.00       | -                   | -                | 0.00       |
| 3. Special Education FTEs   | 45.29               | 45.29            | 0.00       | -                   | -                | 0.00       |
| 4. Career & Technology FTEs   | -                   | -                | 0.00       | -                   | -                | 0.00       |
| 5. Weighted ADA (WADA)  | 235.12              | 235.12           | 0.00       | 2.45                | 1.83             | (0.62)     |
| PROPERTY VALUES   | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE |
| 6. Prior Year Property Value  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 7. Current Year Property Values   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| Percent Growth  | 0.0%                | 0.0%             |            | 0.0%                | 0.0%             |            |
| TAX RATES AND COLLECTIONS   | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE |
| 8. Current Year M&O Tax Rate  | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| 9. Current Year Tier One M&O Tax Rate   | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| 10. Maximum Compressed Tax Rate   | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| Tier 2, Level 1 Pennies (Golden Pennies)  | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| Tier 2, Level 2 Pennies (Copper Pennies)  | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| VTCS 2784g Pennies (Unequalized Pennies)  | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| 11. M&O Tax Collections   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 12. I&S Tax Rate  | \$0.0000            | \$0.0000         | \$0.0000   | \$0.0000            | \$0.0000         | \$0.0000   |
| 13. I&S Tax Collections   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 14. Total Tax Collections   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 15. Total Tax Levy  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| FUNDING COMPONENTS  | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE |
| Statutory Basic Allotment   | \$6,160             | \$6,160          | \$0        | \$6,160             | \$6,700          | \$540      |
| 16. District Basic Allotment * Tax Rate / MCR                                   | \$6,160             | \$6,160          | \$0        | \$6,160             | \$6,700          | \$540      |
| Adjusted Basic Allotment (if small/mid district, charter)                       | \$7,265             | \$7,265          | \$0        | \$7,270             | \$8,121          | \$851      |
| 17. ASF ADA   | 80.65               | 80.65            | 0.00       | 118.80              | 118.80           | 0.00       |
| 18. Per Capita Rate   | \$414,884           | \$414,884        | \$0        | \$609.19            | \$609.19         | \$0.00     |
| 19. Regular Program Allotment - TEC 48.051                                      | \$452,852           | \$452,852        | \$0        | \$0                 | \$0              | \$0        |
| 20. Small and Mid-Size Allotment - TEC 48.101                                   | \$81,234            | \$81,234         | \$0        | \$0                 | \$0              | \$0        |
| 21. Special Education Adjusted Allotment - TEC 48.102                           | \$863,472           | \$863,472        | \$0        | \$0                 | \$0              | \$0        |
| <b>NEW</b> Special Education Evaluations - TEC 48.1022                          | N/A                 | N/A              |            | N/A                 | \$12,196         | \$12,196   |
| 22. Dyslexia Allotment - TEC 48.103   | \$7,392             | \$7,392          | \$0        | \$0                 | \$0              | \$0        |
| 23. Compensatory Education Allotment - TEC 48.104                               | \$24,178            | \$24,178         | \$0        | \$0                 | \$0              | \$0        |
| 24. Bilingual Education Allotment - TEC 48.105                                  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| Bilingual LEP ADA/Enroll  | -                   | -                | 0.00       | -                   | -                | -          |
| Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll                          | -                   | -                | 0.00       | -                   | -                | -          |
| Bilingual Non-LEP Dual Language Two-Way ADA/Enroll                              | -                   | -                | 0.00       | -                   | -                | -          |
| 25. Career and Technology Allotment - TEC 48.106                                | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| Not In An Approved Program of Study FTE/Enroll                                  | 0.00                | 0.00             | 0.00       | 0.00                | 0.00             | 0.00       |
| Approved Program of Study, Level 1/Level 2 FTE/Enroll                           | 0.00                | -                | 0.00       | -                   | -                | 0.00       |
| Approved Program of Study, Level 3/Level 4 FTE/Enroll                           | 0.00                | -                | 0.00       | -                   | -                | 0.00       |
| 26. Public Education Grant - TEC 48.107   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 27. Early Education Allotment - TEC 48.108                                      | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| K-3 Eco. Dis + K-3 LEP ADA/Enroll   | 0.00                | -                | 0.00       | -                   | -                | 0.00       |
| 28. Gifted & Talented Adjusted Allotment - TEC 48.109                           | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| Gifted & Talented ADA/Enroll  | 0.00                | -                | 0.00       | -                   | -                | 0.00       |
| 29. CCMR Outcomes Bonus - TEC 48.110  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 30. Fast Growth Allotment - TEC 48.111  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 31. Teacher Incentive Allotment - TEC 48.112                                    | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 32. Mentor Program Allotment - TEC 48.114                                       | \$70                | \$70             | \$0        | \$70                | \$70             | \$0        |
| 33. School Safety Allotment - TEC 48.115  | \$16,188            | \$16,188         | \$0        | \$15,000            | \$0              | (\$15,000) |
| Number of Non-Virtual Campuses  | 1                   | 1                | 1          | 1                   |                  |            |
| Campus-Based Safety Allotment   | \$15,000            | \$15,000         | \$0        | \$15,000            |                  |            |
| School Safety ADA Amount  | \$10.00             | \$10.00          | \$0        | \$10.00             |                  |            |
| ADA-Based Safety Allotment  | \$1,188             | \$1,188          | \$0        | \$0                 |                  |            |
| <b>HJR 1/ HB 2</b> School Safety Grant (will flow outside of FSP) - TEC 37.1087 | N/A                 | N/A              |            | N/A                 | \$49,295         | \$49,295   |
| <b>NEW</b> Fine Arts Allotment - TEC 48.116                                     | N/A                 | \$0              | \$0        | N/A                 | \$0              | \$0        |
| Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118   | Not Modeled         | Not Modeled      |            | Not Modeled         | Not Modeled      |            |
| <b>NEW</b> Military Transition Aid - TEC 48.120                                 | N/A                 | N/A              |            | N/A                 | \$0              | \$0        |
| TIER ONE SUBCHAPTER D ALLOTMENTS  | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE |
| (Do not count toward WADA)  |                     |                  |            |                     |                  |            |
| 34. Transportation Allotment - TEC 48.151                                       | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 35. New Instructional Facility Allotment - TEC 48.152                           | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154  | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 38. College Preparation Assessment Reimbursement - TEC 48.155                   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 39. Certification Examination Reimbursement - TEC 48.156                        | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| <b>NEW</b> Residency Partnership Allotment - TEC 48.157                         | N/A                 | Moved to 2025-26 |            | N/A                 | Moved to 2025-26 |            |
| <b>NEW</b> Advanced Math Pathways - TEC 48.160                                  | N/A                 | Moved to 2025-26 |            | N/A                 | Moved to 2025-26 |            |
| <b>NEW</b> Communities in Schools Expansion - TEC 48.161                        | N/A                 | Moved to 2025-26 |            | N/A                 | Moved to 2025-26 |            |
| 40. Total Cost of Tier One  | \$1,445,386         | \$1,445,386      | \$0        | \$15,070            | \$12,266         | -\$2,804   |
| 41. Local Fund Assignment   | \$0                 | \$0              | \$0        | \$0                 | \$0              | \$0        |
| 42. Available School Fund Distribution  | \$33,459            | \$33,459         | \$0        | \$72,372            | \$72,372         | \$0        |

# THRIVE CENTER FOR SUCCESS

| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING  | 2023-24 School Year |   |                   | 2024-25 School Year          |   |                   |
|--|---------------------|---|-------------------|------------------------------|---|-------------------|
|  | CURRENT LAW         | HB 1, AS FILED                              | DIFFERENCE        | CURRENT LAW                  | HB 1, AS FILED                              | DIFFERENCE        |
| 43. FSP State Share of Tier One  | \$1,411,927         | \$1,411,927                                 | \$0               | \$0                          | \$0   | \$0               |
| 44. Tier Two   | \$218,843           | \$218,843                                   | \$0               | \$2,384                      | \$1,784                                     | (\$600)           |
| <i>Golden Penny Yield</i>  | \$126.21            | \$126.21                                    | \$0.00            | \$129.52                     | \$129.52                                    | \$0.00            |
| <i>District Tax Rate 1 (DTR1)</i>  | \$0.0634            | \$0.0634                                    | \$0.0000          | \$0.0649                     | \$0.0649                                    | \$0.0000          |
| <i>Golden Penny Entitlement</i>  | \$188,138           | \$188,138                                   | \$0               | \$2,056                      | \$1,539                                     | (\$517)           |
| <i>Golden Penny Local Share</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Golden Penny State Aid</i>  | \$188,138           | \$188,138                                   | \$0               | \$2,056                      | \$1,539                                     | (\$517)           |
| <i>Copper Penny Yield</i>  | \$49.28             | \$49.28                                     | \$0.00            | \$49.28                      | \$53.60                                     | \$4.32            |
| <i>District Tax Rate 2 (DTR2)</i>  | \$0.0265            | \$0.0265                                    | \$0.0000          | \$0.0272                     | \$0.0250                                    | (0.00)            |
| <i>Copper Penny Entitlement</i>  | \$30,705            | \$30,705                                    | \$0               | \$328                        | \$245                                       | (\$83)            |
| <i>Copper Penny Local Share</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Copper Penny State Aid</i>  | \$30,705            | \$30,705                                    | \$0               | \$328                        | \$245                                       | (\$83)            |
| 45. Other Programs   | \$0                 | \$58,894                                    | \$58,894          | \$0                          | \$0   | \$0               |
| <i>Supplemental TIF Payment</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Chapter 313 Credit</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Texas School for the Blind and Visually Impaired</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Texas School for the Deaf</i>   | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Charter School Facilities Funding</i>   | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled</i> | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Formula Transition Grant - TEC 48.277</i>   | \$0                 | \$0   | \$0               | <i>Expires after 2023-24</i> | <i>Expires after 2023-24</i>                |                   |
| <i>Equalized Wealth Transition Grant - TEC 48.278</i>  | \$0                 | \$0   | \$0               | <i>Expires after 2023-24</i> | <i>Expires after 2023-24</i>                |                   |
| <b>NEW</b> <i>Salary Transition Allotment - TEC 48.280</i>   | <i>N/A</i>          | <i>Moved to 2025-26</i>                     |                   | <i>N/A</i>                   | <i>Moved to 2025-26</i>                     |                   |
| <i>Additional State Aid for Homestead Exemption - TEC 48.2543</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <b>NEW</b> <i>PVS Hardship - TEC 48.284</i>  | <i>N/A</i>          | \$0   | \$0               | <i>N/A</i>                   | \$0   | \$0               |
| <b>NEW</b> <i>State Aid for Stipends - TEC 48.285</i>  | <i>N/A</i>          | \$58,894                                    | \$58,894          | <i>N/A</i>                   | <i>N/A</i>                                  |                   |
| <i>Teacher FTEs</i>  | <i>N/A</i>          | 15  | 15                | <i>N/A</i>                   | <i>N/A</i>                                  |                   |
| <i>Librarians FTEs</i>   | <i>N/A</i>          | -   | -                 | <i>N/A</i>                   | <i>N/A</i>                                  |                   |
| <i>Counselors FTEs</i>   | <i>N/A</i>          | -   | -                 | <i>N/A</i>                   | <i>N/A</i>                                  |                   |
| <i>Nurses FTEs</i>   | <i>N/A</i>          | -   | -                 | <i>N/A</i>                   | <i>N/A</i>                                  |                   |
| <b>NEW</b> <i>Regional Disaster Insurance Variation - TEC 48.286</i>   | <i>N/A</i>          | <i>N/A</i>                                  |                   | <i>N/A</i>                   | \$0   | \$0               |
| <i>Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305</i>                          | <i>N/A</i>          | <i>Not Modeled</i>                          |                   | <i>N/A</i>                   | <i>Not Modeled</i>                          |                   |
| <i>Additional State Aid for State-Approved Instructional Materials - TEC 48.307</i>                              | <i>N/A</i>          | <i>Not Modeled (Will flow through IMTA)</i> |                   | <i>N/A</i>                   | <i>Not Modeled (Will flow through IMTA)</i> |                   |
| <i>Additional State Aid for Open Education Resource Instructional Material - TEC 48.308</i>                      | <i>N/A</i>          | <i>Not Modeled (Will flow through IMTA)</i> |                   | <i>N/A</i>                   | <i>Not Modeled (Will flow through IMTA)</i> |                   |
| 46. Total FSP Operations Funding   | \$1,630,770         | \$1,689,664                                 | \$58,894          | \$2,384                      | \$1,784                                     | (\$600)           |
| <b>STATE AID BY FUND CODE</b>  | <b>CURRENT LAW</b>  | <b>HB 1, AS FILED</b>                       | <b>DIFFERENCE</b> | <b>CURRENT LAW</b>           | <b>HB 1, AS FILED</b>                       | <b>DIFFERENCE</b> |
| 47. 199/5812 - Foundation School Fund  | \$1,630,770         | \$1,689,664                                 | \$58,894          | \$2,384                      | \$1,784                                     | (\$600)           |
| 48. 199/5811 - Available School Fund   | \$33,459            | \$33,459                                    | \$0               | \$72,372                     | \$72,372                                    | \$0               |
| <b>LOCAL REVENUE IN EXCESS OF ENTITLEMENT</b>  | <b>CURRENT LAW</b>  | <b>HB 1, AS FILED</b>                       | <b>DIFFERENCE</b> | <b>CURRENT LAW</b>           | <b>HB 1, AS FILED</b>                       | <b>DIFFERENCE</b> |
| 54. Local Revenue in Excess of Entitlement   | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>Tier One Recapture</i>  | \$0                 | \$0   | \$0               | \$57,302                     | \$60,106                                    | \$2,804           |
| <i>Adjustment under TEC 48.257(b)</i>  | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <b>NEW</b> <i>Adjustment under TEC 48.257(b-1)</i>   | <i>N/A</i>          | <i>N/A</i>                                  |                   | <i>N/A</i>                   | \$0   | \$0               |
| <i>Tier Two, Level Two Recapture</i>   | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <i>CAD Cost Credit</i>   | \$0                 | \$0   | \$0               | \$0                          | \$0   | \$0               |
| <b>SUMMARY DATA</b>  | <b>CURRENT LAW</b>  | <b>HB 1, AS FILED</b>                       | <b>DIFFERENCE</b> | <b>CURRENT LAW</b>           | <b>HB 1, AS FILED</b>                       | <b>DIFFERENCE</b> |
| Total M&O Revenues (includes HJR on school safety funding)   | \$1,664,229         | \$1,723,123                                 | \$58,894          | \$74,756                     | \$123,451                                   | \$48,695          |
| Total M&O Revenues per ADA   | \$14,009            | \$14,504                                    | \$496             | #VALUE!                      | #VALUE!                                     | #VALUE!           |
| State Share  | 100%                | 100%  | 0%                | 100%                         | 60%   | -40%              |
| Local Share  | 0%                  | 0%  | 0%                | 0%                           | 0%  | 0%                |
| 30 Percent Requirement in 2024-25  |                     |   |                   |                              | \$0   |                   |

See something off? Email Josh at [jhaney@moakcasey.com](mailto:jhaney@moakcasey.com)