

88th Legislature, 4th Called Special Session **PEASTER ISD**

I. Hone Jongs Dav, Actuations (MA) 1172.00 1172.00 1172.00 1172.00 1172.00 1172.00 J. Begler Angements 1152.01 1152.01 112.00 1172.00		2023-24 School Year			2024-2		
1network11.50151.50150.001.57151.57151.57153Second France1.33643.3840.001.57150.75151.57150.75154Second FranceCORRENT LAW19.35100.7715000.7715000.7715000.7715005For the Property Valies0.50000, 500001.57000.5700, 500000.5700, 500000.5700, 500000.5700, 500000.5700, 500005Construct Valies19.351000.5710, 50000.5700, 500000.50000 <th>STUDENTS</th> <th>CURRENT LAW</th> <th>HB 1, AS FILED</th> <th>DIFFERENCE</th> <th>CURRENT LAW</th> <th>HB 1, AS FILED</th> <th>DIFFERENCE</th>	STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
I. Space Process of Space Proces of Space Process of Space Process of Space Process o	1. Refined Average Daily Attendance (ADA)	1,720.00	1,720.00	0.00	1,775.00	1,775.00	0.00
1. speed lackshorn FLS 12.50 7.210 0.0000 7.250 7.250 7.250 POPTERY AURLS 10.0000 10.0000 0.00000	2. Regular Program ADA	1,529.15	1,529.15	0.00	1,574.05	1,574.05	0.00
S. wegles AUX (with) 1.278.05 2.278.05<		22.85	22.85	0.00	25.95	25.95	0.00
PROPERTY JAULESCURRENT LAWHB 1, A SP TLDCURRENT LAWSUBJERSCURRENT LAWHB 1, A SP TLDSUBJERSSUBJERS2. Series Trave Margen Yalas15555.00055555.00015975	4. Career & Technology FTEs	168.00	168.00	0.00	175.00	175.00	0.00
B Fib Access of the acces of the acces of the acces of the access of the access of the a	5. Weighted ADA (WADA)	2,276.95	2,278.80	1.86	2,374.56	2,458.86	84.29
T. Current Year Program Yealance SBBC, RBL, 200 SBBC, 200	PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Percent Grands 2.53 3.53 2.53 5.50 5.50 8. Corrent Yee MAD Ta Sale 0.04821 3.04682	6. Prior Year Property Value	\$653,050,842	\$653,050,842	\$0	\$806,430,120	\$806,430,120	\$0
TAK MATE AND COLLECTONS CURRENT LAW HII, A SPILED DIFFERENC CURRENT LAW HII, A SPILED DIFFERENC 6. Current Yaw The One MAD Ta Mate 50,4137 60,4137 60,4137 50,0003	7. Current Year Property Values	\$806,430,120	\$806,430,120	\$0	\$927,394,638	\$927,394,638	\$0
II. Convert Year MAD Ta hells Dimensional Control of MAD Ta hells Society Society <t< td=""><td>Percent Growth</td><td>23.5%</td><td>23.5%</td><td></td><td>15.0%</td><td>15.0%</td><td></td></t<>	Percent Growth	23.5%	23.5%		15.0%	15.0%	
9. Convert Yue The One Middle York York York York York York York York	TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10. Maxmun Compresed Tax hats 90.1322 90.1322 90.1322 90.0323 90.03333 90.0333 90.0333	8. Current Year M&O Tax Rate	\$0.6692	\$0.6692	\$0.0000	\$0.6669	\$0.6669	\$0.0000
The 2. Lear J. Invert J. Rowers (Source Provide) 50.000		\$0.6192	\$0.6192		\$0.6169	\$0.6169	\$0.0000
Inter Land 2 homes (Comparison (Second Performs) 51000 50	•						\$0.0000
Intro C2 288 phones (December 1998) 50.000 50							\$0.0000
11. Mod Ta Collection 55.277.450 50 54.44,160 54.144,160 12. 86 Ta Collection 53.277.650 50.000 53.000 55.000 55.000 55.500							\$0.0000
12. 13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000 \$0</td>							\$0.0000 \$0
13. IBS Tar Collection 53.27.200 53.27.200 50. 54.000.528 54.000.528 54.000.528 55.000.707.14 51.07.07 57.07.00							\$0.0000
14. Total Tar Cellections 55,494,4959 56,496,493 50 510,750,714 510,750,714 FUNDINC COMPONENTS UDRENT LAW HB 1, AS FLID DIFFERENCE CURRENT LAW HB 1, AS FLID DIFFERENCE							\$0.0000 \$0
15. To call Tax Leyy 55.359.002 50.9 50.902.178 50.308.21.78 FUENDING COMPORTINS CLUBERT LAW H91, JA FILED DIFFERENCE CLUBERT LAW H91, JA FILED DIFFERENCE DIFFERENCE <thdifference< t<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></thdifference<>							\$0
FUNDROCOMPORENTS CURRENT LAW HB J, AS FLDD DIFFERENCE CURRENT LAW HB J, AS FLDD DIFFERENCE Staturopisas Indianed 55,160 55,160 55,100 55,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,000 56,							\$0
Statusy fair: Allorment Final Sci 20 Sci 20 Sci 20 JB Dirtz Classification TT is Ref. MCR Appared Back Alorment (Irmal/Minid Garicl, charter) 56,500 55,500 55,500 55,700 J. All X-AD 1.4683.00 1.4683.00 1.4683.00 1.000 1.7200.00 1.7200.00 J. P. All X-AD 1.6453.00 1.6453.00 1.6453.00 1.000 1.7200.00 1.7200.00 J. Regular Tigman Mioment - TEC 46.01 554.010 556.010 550.019 550.0120.0156 550.019 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 <td< td=""><td></td><td></td><td></td><td>i i</td><td></td><td></td><td>DIFFERENCE</td></td<>				i i			DIFFERENCE
15. Discrit Bask Alloment / Trans King / MCR 55,100 55,200 55,200 55,200 55,200 17. Adjund Bask Alloment / Trans King / MCR 1,66,65 500 1,720,720 1,720,720							
Adjusted Base, Allorenet III small/ind dishtict, charter) 56,635 56,635 56,635 56,635 56,635 57,480 12. Ref Capite Bate 5444.834 5414.884 56 550.919 550.916 551.9109 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 550.917 510.916 51.917.910 51.917.910 51.917.910 51.917.910 51.917.910 51.917.910 51.917.910 51.917.910 51.91.910 50.910 50.90 50.91 50.91 50.916.910 50.916.910 50.916.910 50.916.910 50.916.910 50.916.910							\$540
12. A SA AD L.663.00 L.663.00 L.720.00 L.720.00 13. Ref Capita Ata 541.4384 501 560.13 5 13. Regular Frogram Albernet - TEC 48.051 554.153.94 590.4156.94 590.4156.94 590.4156.94 590.4156.95 581.00.95 581.00.95 581.00.95 581.00.95 581.00.95 581.00.95 581.00.95 581.01.95 581.02 581.01.95 581.02 581.01.95 581.02							\$540
12. Per Capits Rate 5414.884 5414.884 50 5603.13 5803.14 511.14							\$792
19 Regular Program Altometri - TC 48.051 Systal and Mids Patheters - TC 48.051 Systal and Mids Patheters - TC 48.052 Systal Systal Patheters - Systal Patheters							0.00 \$0.00
20. Small and Mulssize Alubrent - TEC 48.101 SS81.005 SS81.005 SS81.008 SS1.27.79 SS82.008 21. Special Education Adjusted Aduations - TEC 48.102 N/A N/A N/A SS81.018 SS81.018 SS1.27.79 SS82.018 SS1.27.79 SS82.018 SS1.27.79 SS82.010	· · · · · · · · · · · · · · · · · · ·						\$849,987
21. Special Education Adjuster 51.01.1159 51.01.1159 50 51.21.20.109 51.21.20.							\$396,661
NEW Special Education Existance - TEC 48.102 N/A N/A N/A Special Education Existance - TEC 48.103 Str. 25 Str. 25 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$134,078</td></t<>							\$134,078
23. Compensatory Education Allotment - TEC 48.104 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,073 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,074 5690,0							\$16,398
24. Billingal Education Allotment - TEC 48.105 52.2,913 52.9,913 52.9,913 52.9,913 52.0 42.00 40.00 42.00 40.00 42.00 40.00 42.00 40.00 42.00 40.00 42.00 40.00 42.00 42.00 42.00 42.00 42.00 42.00 42.00 42.00 42.00 42.00 52.00				\$0			\$6,642
Billingeni LEP ADA/Erroll 38.82 38.82 0.00 40.00 Billingeni LEP ADA/Erroll - 0.00 - - Billingeni Kon LEP ADA/Erroll - 0.00 - - Billingeni Kon LEP ADA/Erroll - 0.00 - - SL Guerer and Fechnology Alforment TEC 43.106 \$1,439,157 \$1,504,166 \$1,577,260 51,700 - Approved Program of Study, FEZAroll 45,00 46,00 0.00 55,00 55,00 - - Approved Program of Study, FEZAroll 46,00 46,00 0.00 50,00 50,00 - </td <td>23. Compensatory Education Allotment - TEC 48.104</td> <td>\$690,074</td> <td>\$690,074</td> <td>\$0</td> <td>\$851,025</td> <td>\$944,539</td> <td>\$93,514</td>	23. Compensatory Education Allotment - TEC 48.104	\$690,074	\$690,074	\$0	\$851,025	\$944,539	\$93,514
Billingen LP Deal transpage Den-Work/WADA/Erroll - <td< td=""><td>24. Bilingual Education Allotment - TEC 48.105</td><td>\$23,913</td><td>\$23,913</td><td></td><td>\$24,640</td><td>\$26,800</td><td>\$2,160</td></td<>	24. Bilingual Education Allotment - TEC 48.105	\$23,913	\$23,913		\$24,640	\$26,800	\$2,160
Billingal Non-LEP Dual Language Tuo-Way ADA/Emoil - - 0.00 - - - 0.00 25. Career an Exchology Allotment - TEC 48.06 51,439,157 50 51,00,156 51,679,260 51,079,260 51,079,260 51,00,0 50,00	Bilingual LEP ADA/Enroll	38.82	38.82		40.00	40.00	-
25. Career and Technology Allotment - TEC 48.106 \$1,439;157 \$0 \$1,501,456 \$1,577,260 \$1,777 Molt In Angoroved Program of Study, Level X.Level X PERFanoll 73,00 73,00 75,00		-	-		-		-
Not In An Approved Program of Study FTE/Erroll 44.00 44.00 40.00 50.00 50.00 50.00 Approved Program of Study, Level 3.Level 3.TEVE/Erroll 73.00 73.00 0.00 75.00<							-
Approved Program of Study, Level J.Revel 2 FTE/Enroll 72.00 72.00 75.00							\$177,804
Approved Program of Study, Level 3/Level 4/FE/Enroll 44.00 46.00 50.00 50.00 50.00 26. Public decation Grant - TEC 48.108 \$101,640 \$510,640 \$50 \$0 \$100,640 \$101,640 \$101,640 \$510,640 \$150,040 \$165,00 \$100,10 \$100,10 \$100,10 \$100,10 \$100,10 \$100,10 \$100,10 \$100,10 \$100,10 \$100,00							0.00
26. Public Education Grant - TEC 48.107 S0 S0 S0 S0 27. Early Education Allorment - TEC 48.108 1510.640 510.645 51.645							0.00
127. Early Education Allotment - TEC 48.108 \$101,640 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
K-2 Eco. Dis + X-2 LEP ADA/Enroll 165.00 165							\$8,910
128. Gifted & Talented Adjusted Allotment - TEC 48.109 536,469 536,469 50 537,446 537,446 29. CCMR Outcomes Bonus - TEC 48.110 560,000 86,00 0.00 88,75 58,75 0 29. CCMR Outcomes Bonus - TEC 48.110 5278,291 50 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>							0.00
129. CCMR Outcomes Bonus - TEC 48.110 \$\$30,000 \$\$63,000 \$\$0 \$\$46,000 \$\$46,000 30. Fast forwth Allotment - TEC 48.111 \$\$278,291 \$\$0 \$\$0 \$\$265,174 \$\$470,340 \$\$205, 31. Teacher Incentive Allotment - TEC 48.112 \$\$0 \$\$0 \$\$1,045 <t< td=""><td></td><td>\$36,469</td><td></td><td></td><td></td><td></td><td>\$0</td></t<>		\$36,469					\$0
30. Fast Growth Allotment - TEC 48.111 \$278,291 \$0 \$265,174 \$470,340 \$2205, \$0 31. Teacher Incentive Allotment - TEC 48.112 \$0 0	Gifted & Talented ADA/Enroll	86.00	86.00	0.00	88.75	88.75	0.00
B1. Teacher Incentive Allotment - TEC 48.112 S0 S0 S0 S0 32. Mentor Program Allotment - TEC 48.114 \$1,019 \$1,019 \$0 \$1,045 \$1,045 33. School Safety Allotment - TEC 48.115 \$62,200 \$62,200 \$0 \$62,750 \$0 \$(52,75) Campus Sased Sofety Allotment - TEC 48.115 \$62,000 \$45,000 \$46,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$45,000 \$60,000 \$60,000 \$60,000		\$63,000	\$63,000		\$46,000		\$0
32. Mentor Program Allotment - TEC 48.114 \$1,019 \$1,019 \$0 \$1,045 \$1,045 33. School Safety Allotment - TEC 48.115 \$62,200 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$62,700 \$0 \$64,5000 \$54,5000 \$64,5000 \$54,5000 \$64,5000 \$60 \$10,00 \$0 \$10,00 \$0 \$11,7150 \$10,00 \$10,00 \$0 \$11,7150 \$10 \$10,00 <							\$205,166
33. School Safety Allotment - TEC 48.115 \$62,200 \$62,200 \$60 \$62,750 \$0 \$62,750 Number of Non-Virtual Campuses 3							\$0
Number of Non-Virtual Campuses 3 <th< td=""><td>0</td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></th<>	0						\$0
Campus-Based Safety Allotment \$45,000 \$45,000 \$0 \$45,000 \$10,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>(\$62,750)</td>						\$0	(\$62,750)
School Sofety ADA Amount \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 ADA-Based Sofety Allotment \$17,200 \$17,200 \$00 \$17,750 HB 1/ HB 2/ School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A \$369,867 \$365 NEW Fine Arts Allotment - TEC 48.116 N/A \$11,433 \$11,433 N/A \$12,770 \$12 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 N/A \$11,433 \$11,433 N/A \$12,770 \$12 NEW Military Transition Aid - TEC 48.110 N/A N/A N/A N/A \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA) CURRENT LAW HB 1, S FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIFFERENCE \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>			-				
ADA-Based Sofety Allotment \$17,200 \$17,200 \$00 \$17,700 HJR 1/ H2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A \$369,867 \$369 NEW Fine Arts Allotment - TEC 48.116 N/A \$11,433 \$11,433 N/A \$12,770 \$12 Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled Sissee Sisse Sissee Sissee Sissee Sissee Sissee Sissee Sissee Sisse Sissee S							
HJR 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/AN/AS369.867S366NEWFile Arts Allotment - TEC 48.116N/A\$11,433\$11,433\$11,433N/A\$12,770\$12Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118N/A\$11,433\$11,433N/A\$12,770\$12NEWFile Arts Allotment - TEC 48.120N/AN/AN/AN/A\$14,000000\$12NEW SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)N/AN/AN/A\$14,000000000000000000000000000000000000							
HB 2School Safety Grant (will flow outside of PSP) - TEC 37.1087N/AN/AN/AN/AN/AN/ASchool Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside of PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (will flow outside other PSP) - TEC 37.1087School Safety Grant (Will flow outside other PSP) - TEC 37.10	HIP 1/						4
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNEW Military Transition Ald - TEC 48.120N/AN/AN/AN/A\$5,601\$5TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERCECURRENT LAWHB 1, AS FILEDDIFFERCE34. Transportation Allotment - TEC 48.151\$93,388\$93,388\$00\$93,388\$93,388\$93,388\$93,38835. New Instructional Facility Allotment - TEC 48.152\$0\$0\$00\$00\$00\$00\$0036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$00\$00\$00\$00\$00\$00\$0037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$00\$5,439\$5,439\$00\$5,439\$5,439\$0038. College Preparation Assessment Reimbursement - TEC 48.155\$5,439\$5,439\$00\$5,439\$5,439\$0039. Certification Examination Reimbursement - TEC 48.155\$5,439\$4,085\$00\$5,439\$5,439\$0039. Certification Examination Reimbursement - TEC 48.156\$4,085\$00\$5,405\$4,085\$00NEW Residency Partnership Allotment - TEC 48.150N/AMoved to 2025-26N/AMoved to 2025-26NEW Residency Partnership Allotment - TEC 48.151N/AMoved to 2025-26N/AMoved to 2025-26NEW Residency Partnership Allotment	School Safety Grant (will flow outside of ESP) - IEC 37 1087	N/A	N/A		N/A	\$369,867	\$369,867
Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNot ModeledNew Military Transition Aid - TEC 48.120N/AN/AN/AN/A\$5,601\$5TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$93,388\$93,388\$0\$93,388\$93,388\$93,388\$93,38835. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - 50\$0\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0 <td>NEW Fine Arts Allotment - TEC 48.116</td> <td>N/A</td> <td>\$11,433</td> <td>\$11,433</td> <td>N/A</td> <td>\$12,770</td> <td>\$12,770</td>	NEW Fine Arts Allotment - TEC 48.116	N/A	\$11,433	\$11,433	N/A	\$12,770	\$12,770
Bonus - IEC 48.118N/AN/AN/A\$5,601\$5NEW Military Transition Ald - TEC 48.120N/AN/AM/A\$5,601\$5TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERNCECURRENT LAWHB 1, AS FILEDDIFFERNCE34. Transportation Allotment - TEC 48.151\$93,388\$93,388\$0\$93,388\$93,388\$035. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$\$,439\$\$,4085\$0\$\$,4085\$4,085\$4,085NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/ANEW Coll Cost of Tier One\$14,125,261\$14,136,694\$11,433\$14,726,271\$15,673,212\$1,84641. Local Fund Assignment\$4,993,415\$4,993,415\$0\$5,721,098\$5,721,098\$5,721,098	Rural Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$93,388\$93,388\$00\$93,388\$93							
(Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFFERENCE34. Transportation Allotment - TEC 48.151\$93,388\$93,388\$0\$93,388\$93,388\$93,38835. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$5,439\$5,439\$0\$5,439\$5,43939. Certification Examination Reimbursement - TEC 48.156\$4,085\$4,085\$0\$4,085\$4,085NEW Residency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AS14,72		N/A	N/A		N/A	\$5,601	\$5,601
34. Transportation Allotment - TEC 48.151\$93,388\$93,388\$0\$93,388\$93,388\$93,38835. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - 50\$0\$0\$0\$0\$036. TEC 48.153\$0\$0\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$5,439\$5,439\$0\$5,439\$039. Certification Examination Reimbursement - TEC 48.156\$4,085\$40,885\$40,885\$40,885\$40,885\$40,885\$40,885NEW< Residency Partnership Allotment - TEC 48.160		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$0\$037. Juition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$5,439\$5,439\$0\$5,439\$5,43939. Certification Examination Reimbursement - TEC 48.156\$4,085\$4,085\$4,085\$4,085NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26V40. Total Cost of Tier One\$14,125,261\$14,136,694\$11,433\$14,726,271\$16,573,212\$1,84641. Local Fund Assignment\$4,993,415\$0\$5,721,098\$5,721,098\$5,721,098\$1,721,098		\$03.388	¢02.288	Śŋ	\$02.288	¢02.288	\$0
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037.Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$5,439\$5,439\$0\$5,439\$5,43939.Certification Examination Reimbursement - TEC 48.156\$4,085\$4,085\$0\$4,085\$4,085NEWResidency Partnership Allotment - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-2640.Total Cost of Tier One\$14,125,261\$14,136,694\$11,433\$14,726,271\$16,873,212\$1,84641.Local Fund Assignment\$4,993,415\$4,993,415\$0\$5,721,098\$5,721,098	· · · · · · · · · · · · · · · · · · ·						\$0 \$0
36. TEC 48.153 50 50 50 50 50 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$5,439 \$5,439 \$0 \$5,439 \$5,439 39. Certification Examination Reimbursement - TEC 48.156 \$4,085 \$40 \$4,085 \$4,085 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 New Const of Tier One \$14,125,261 \$14,136,694 \$11,433	Dropout Recovery and Recidential Placement Eacility Alletment						
Tuition Allotment for Districts not Offering all Grade Levels - TEC \$0 \$0 \$0 \$0 37. 48.154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 38. College Preparation Assessment Reimbursement - TEC 48.155 \$5,439 \$5,439 \$0 \$5,439 \$5,439 \$0 \$5,439 \$0 \$5,439 \$0 \$5,439 \$5,439 \$0 \$5,4085 \$5,4085 \$0 \$5,4085 \$4,025-26 \$6,07,04 \$6,0225-26	36. TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
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38. College Preparation Assessment Reimbursement - TEC 48.155 \$5,439 \$5,439 \$0 \$5,439 \$5,439 39. Certification Examination Reimbursement - TEC 48.156 \$4,085 \$4,085 \$0 \$4,085 \$4,085 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 Votal Cost of Tier One \$14,125,261 \$14,136,694 \$11,433 \$14,726,271 \$16,573,212 \$1,846 41. Local Fund Assignment \$4,993,415 \$4,993,415 \$0 \$5,721,098 \$5,721,098	37. 48.154	\$0	Ş0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$4,085 \$4,085 \$0 \$4,085 \$4,085 NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A N/A N		\$5,439	\$5,439	\$0	\$5,439	\$5,439	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-26 N/A Moved to 2025-26 N/A Moved to 2025-26 NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 N/A Moved to 2025-26 N/A Moved to 2025-26 Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 Schools Expansion - TEC 48.161 Schools Expansich - TEC 48.161 Schools Expansion - T	- · ·		\$4,085	\$0	\$4,085	\$4,085	\$0
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-26 N/A Moved to 2025-26 40. Total Cost of Tier One \$14,125,261 \$14,136,694 \$11,433 \$14,726,271 \$16,573,212 \$1,846 41. Local Fund Assignment \$4,993,415 \$40 \$5,721,098 \$5,721,098							
40. Total Cost of Tier One \$14,125,261 \$14,136,694 \$11,433 \$14,726,271 \$16,573,212 \$1,846 41. Local Fund Assignment \$4,993,415 \$40 \$5,721,098 \$5,721,098			Moved to 2025-26			Moved to 2025-26	
41. Local Fund Assignment \$4,993,415 \$0 \$5,721,098 \$5,721,098							
		64.4.4.2E.2.C4	¢14 126 604	\$11 122	\$14 726 271	\$16 572 212	\$1,846,941
42. Available School Fund Distribution \$689,952 \$689,952 \$0 \$1,047,807 \$1,047,807							\$0



PEASTER ISD

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One	\$8,441,894	\$8,453,327	\$11,433	\$7,957,366	\$9,804,307	\$1,846,941	
44. Tier Two	\$1,010,912	\$1,012,057	\$1,145	\$1,067,625	\$1,121,886	\$54,261	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0489	\$0.0489	\$0.0000	\$0.0497	\$0.0497	\$0.0000	
Golden Penny Entitlement	\$1,405,256	\$1,406,401	\$1,145	\$1,528,540	\$1,582,801	\$54,261	
Golden Penny Local Share	\$394,344	\$394,344	\$0	\$460,915	\$460,915	\$0	
Golden Penny State Aid	\$1,010,912	\$1,012,057	\$1,145	\$1,067,625	\$1,121,886	\$54,261	
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00	
Copper Penny Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0	
45. Other Programs	\$309,192 \$0	\$831,260 \$0	\$522,068 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Supplemental TIF Payment	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
Chapter 313 Credit	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
Texas School for the Blind and Visually Impaired Texas School for the Deaf	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
(SB 1882) Interaction with bill is not modeled				ψ υ	ţu	<i>\$</i> 0	
Formula Transition Grant - TEC 48.277	\$309,192	\$296,614	(\$12,578)	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26		
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0	
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
NEW State Aid for Stipends - TEC 48.285	N/A	\$534,646	\$534,646	N/A	N/A		
Teacher FTEs	N/A	126	126	N/A	N/A		
Librarians FTEs	N/A		-	N/A	N/A		
Counselors FTEs	N/A	4	4	N/A	N/A		
Nurses FTEs	N/A	3	3	N/A	N/A		
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional		Not Modeled			Not Modeled		
Material - TEC 48.308	N/A	(Will flow through IMTA)		N/A	(Will flow through IMTA)	4	
46. Total FSP Operations Funding	\$9,761,998	\$10,296,644	\$534,646	\$9,024,991	\$10,926,193	\$1,901,202	
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$9,761,998	\$10,296,644	\$534,646	\$9,024,991	\$10,926,193	\$1,901,202	
48. 199/5811 - Available School Fund	\$689,952	\$689,952	\$0	\$1,047,807	\$1,047,807	\$0	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
Total M&O Revenues (includes HJR on school safety funding)	\$15,729,400	\$16,264,046	\$534,646	\$16,216,984	\$18,488,054	\$2,271,069	
Total M&O Revenues per ADA	\$9,145	\$9,456	\$311	\$9,136	\$10,416	\$1,279	
State Share	66%	68%	1%	62%	65%	3%	
Local Share	34%	32%	-1%	38%	33%	-5%	
30 Percent Requirement in 2024-25					\$400,221		

See something off? Email Josh at jhaney@moakcasey.com