

88th Legislature, 4th Called Special Session



## **AUSTWELL-TIVOLI ISD**

| 2. Regular Prog 3. Special Educ 4. Career & Ter 5. Weighted AI PROPERTY VALUES 6. Prior Year Pr 7. Current Year 9. Current Year 9. Current Year 10. Maximum C Tier 2, Level VTCS 2784g 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Coll 14. Total Tax Co 15. Total Tax Ler FUNDING COMPOI Statutory Ba 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensatc 24. Bilingual LEF Bilingua | d Average Daily Attendance (ADA)  | 2023-24 School Year |                                      |                | 2024-25 School Year |                  |                  |
|--|---|---------------------|--------------------------------------|----------------|---------------------|------------------|------------------|
| 2. Regular Prog 3. Special Educ 4. Career & Te- 5. Weighted AI PROPERTY VALUES 6. Prior Year Pr 7. Current Year Percent C  TAX RATES AND CC 8. Current Year 9. Current Year 9. Current Year 10. Maximum C Tier 2, Level VTCS 2784g 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Co 15. Total Tax Lev FUNDING COMPOI Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ NEW Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual LEF Bi | d Average Daily Attendance (ADA)  | CURRENT LAW         | HB 1, AS FILED                       | DIFFERENCE     | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE       |
| 3. Special Educ 4. Career & Te 5. Weighted AI PROPERTY VALUES 6. Prior Year Pr 7. Current Year Percent C 8. Current Year 9. Current Year 10. Maximum C Tier 2, Level VTCS 2784g 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Lev FUNDING COMPO Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ NEW Special Educ NEW Special Educ Billingual LEF Billingual  | a Average Daily Attenuance (ADA)  | 119.64              | 119.64                               | 0.00           | 116.76              | 116.76           | 0.00             |
| 4. Career & Tec 5. Weighted Al PROPERTY VALUES 6. Prior Year Pr 7. Current Year 9. Current Year 9. Current Year 10. Maximum C Tier 2, Level Tier 2, Level 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Cat 14. Total Tax Le 15. Total Tax Le FUNDING COMPO  Statutory Ba 16. District Basic Adjusted Ba. 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Alic 23. Compensate 24. Bilingual Ede Bilingual LEF Bilingu | r Program ADA   | 130.00              | 130.00                               | 0.00           | 130.00              | 130.00           | 0.00             |
| 5. Weighted AI PROPERTY VALUES 6. Prior Year PI 7. Current Yeau Percent C 8. Current Yeau 9. Current Yeau 10. Maximum C Tier 2, Level VTCS 2784g 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Colli 14. Total Tax Co 15. Total Tax Le FUNDING COMPO Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Pro 20. Small and M 21. Special Educ 23. Compensated Bilingual LEF | l Education FTEs  | 11.88               | 11.88                                | 0.00           | 12.19               | 12.19            | 0.00             |
| PROPERTY VALUES 6. Prior Year Pr 7. Current Year 7. Current Year 9. Current Year 9. Current Year 10. Maximum C 17er 2, Level 17er 2, Level 17er 2, Level 17er 2, Level 18es Tax Rate 13. 18es Tax Rate 13. 18es Tax Rate 14. Total Tax Co 15. Total Tax Co 15. Total Tax Level 17er 2, Level 18es Tax Rate 18es Tax Rate 19es Regular Prop 20. Small and M 21. As Per Capita R 19. Regular Prop 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Lef 18ilingual Lef 18i | & Technology FTEs   | 6.87                | 6.87                                 | 0.00           | 7.05                | 7.05             | 0.00             |
| 6. Prior Year Pri 7. Current Year Pri 7. Current Year Pri 7. Current Year Pri 7. Current Year Pri 8. Current Year 9. Current Year 9. Current Year 10. Maximum Circle 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Level 13. I&S Tax Colle 14. Total Tax Level 15. Total Tax Level 15. Total Tax Level 16. District Basis Adjusted Bar 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ NEW Special Educ NEW Special Educ Bilingual Lef Biling | ted ADA (WADA)  | 323.06              | 323.26                               | 0.20           | 324.65              | 332.11           | 7.46             |
| 7. Current Year Percent C  8. Current Year 9. Current Year 10. Maximum C Tier 2, Level VTCS 2784g 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Co 15. Total Tax Lev FUNDING COMPO) Statutory Ba 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ NEW Special Educ NEW Special Educ Billingual Edi Billingual Edi Billingual LEF Billingua | ALUES   | CURRENT LAW         | HB 1, AS FILED                       | DIFFERENCE     | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE       |
| TAX RATES AND CO  8. Current Yea  9. Current Yea  10. Maximum C  Tier 2, Level  11. M&O Tax Cc  12. I&S Tax Rate  13. I&S Tax Call  14. Total Tax Lo  15. Total Tax Lo  FUNDING COMPO  Statutory Ba  16. District Basic  Adjusted Basic  Adjusted Basic  Adjusted Basic  17. ASF ADA  18. Per Capita R  19. Regular Prog  20. Small and M  21. Special Educ  22. Dyslexia Alic  23. Compensate  4. Billingual LEF   | ear Property Value  | \$268,719,486       | \$268,719,486                        | \$0            | \$312,406,992       | \$312,406,992    | \$0              |
| TAX RATES AND CC  8. Current Yeau 9. Current Yeau 10. Maximum C Tier 2, Level VTCS 2784g 11. M&O Tax CC 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Rate 14. Total Tax Co 15. Total Tax Le FUNDING COMPO Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Ede Bilingual LEF  | t Year Property Values  | \$312,406,992       | \$312,406,992                        | \$0            | \$354,635,665       | \$354,635,665    | \$0              |
| 8. Current Year 9. Current Year 9. Current Year 10. Maximum C Tier 2, Level Tier 2, Level Tier 2, Level VTCS 2784g 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Colli 14. Total Tax Cc 15. Total Tax Le FUNDING COMPOI Statutory Ba 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Eff Bilingual LEff Bilingua | cent Growth   | 16.3%               | 16.3%                                |                | 13.5%               | 13.5%            |                  |
| 9. Current Year 10. Maximum C Tier 2, Level Tier 2, Level Tier 2, Level VTCS 2784g 11. M&O Tax CC 12. I&S Tax Rate 13. I&S Tax Colli 14. Total Tax Co 15. Total Tax Co 15. Total Tax Co 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Proj 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Eff Bilingual LEff Bilingual LEff Bilingual LEff Bilingual LEff Career and 1 Not In An Ap Approved Pr Approve | ND COLLECTIONS  | CURRENT LAW         | HB 1, AS FILED                       | DIFFERENCE     | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE       |
| 9. Current Year 10. Maximum C Tier 2, Level Tier 2, Level Tier 2, Level VTCS 2784g 11. M&O Tax CC 12. I&S Tax Rate 13. I&S Tax Colli 14. Total Tax Co 15. Total Tax Co 15. Total Tax Co 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Proj 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Eff Bilingual LEff Bilingual LEff Bilingual LEff Bilingual LEff Career and 1 Not In An Ap Approved Pr Approve | it Year M&O Tax Rate  | \$0.7574            | \$0.7574                             | \$0.0000       | \$0.7550            | \$0.7504         | (\$0.0046)       |
| Tier 2, Level 13. 18.S Tax Catle 14. Total Tax Co 15. Total Tax Le FUNDING COMPOI  Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual LEF Bilingual L | it Year Tier One M&O Tax Rate   | \$0.6192            | \$0.6192                             | \$0.0000       | \$0.6169            | \$0.6169         | \$0.0000         |
| Tier 2, Level VTCS 2784g 11. M&O Tax CC 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Co 15. Total Tax Le FUNDING COMPO Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 4. Bilingual Ede Bilingual LEF Bilingual LEF Bilingual LEF Bilingual LEF Compensate 24. Bilingual Ede Bilingual  | num Compressed Tax Rate   | \$0.6192            | \$0.6192                             | \$0.0000       | \$0.6169            | \$0.6169         | \$0.0000         |
| 11. M&O Tax Cc 12. I&S Tax Rate 13. I&S Tax Colle 14. Total Tax Co 15. Total Tax Le 16. District Basic Adjusted Bai 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensatc 24. Bilingual Lef Bilingua | Level 1 Pennies (Golden Pennies)  | \$0.0800            | \$0.0800                             | \$0.0000       | \$0.0800            | \$0.0800         | \$0.0000         |
| 11. M&O Tax Cc 12. l&S Tax Rate 13. l&S Tax Rate 13. l&S Tax Rate 14. Total Tax Co 15. Total Tax Lee FUNDING COMPOI  Statutory Ba 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ REW Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Edi Bilingual Edi Bilingual Edi Bilingual Edi Bilingual Edi Compensate 25. Career and 1 Not In An AA Approved Pr Approved Pr 26. Public Educa 27. Early Educat 28. Gifted & Tal Gifted S Tol 31. Teacher Incc 32. Mentor Prog 33. School Safet Number of N Campus-Based HJR 1/ HB 2 School Safet ADA-Based HJR 1/ BO not count toward W 34. Transportati 35. New Instruc 36. Teropout Re TEC 48.153 New Instruc 36. Toropout Re TEC 48.153 New Instruc 37. New Instruc 38. Teropout Re 39. Teropout Re 39. Teropout Re 30. Teropout Re 31. Teropout Re 31. Teropout Re 32. New Instruc 33. New Instruc 34. Transportati 35. New Instruc 36. Toropout Re 36. Tec 48.153   | Level 2 Pennies (Copper Pennies)  | \$0.0582            | \$0.0582                             | \$0.0000       | \$0.0581            | \$0.0535         | (\$0.0046)       |
| 12. I&S Tax Rate 13. I&S Tax Rate 13. I&S Tax Coll 14. Total Tax Co 15. Total Tax Le  FUNDING COMPO  Statutory Ba 16. District Basic Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prop 20. Small and M 21. Special Educ 22. Dyslexia Alic 23. Compensate 24. Bilingual Ede Bilingual LEF Carper and T Not In An AF Approved Pr App | 2784g Pennies (Unequalized Pennies)   | \$0.0000            | \$0.0000                             | \$0.0000       | \$0.0000            | \$0.0000         | \$0.0000         |
| 13. I&S Tax Colli 14. Total Tax Co 15. Total Tax Co 15. Total Tax Le FUNDING COMPO Statutory Ba 16. District Basic Adjusted Ba: 17. ASF ADA 18. Per Capita R 19. Regular Pro 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensatc 24. Bilingual Ede Bilingual LEF Bilingual L |   | \$2,330,377         | \$2,330,377                          | \$0            | \$2,666,387         | \$2,649,790      | (\$16,596)       |
| 14. Total Tax Co 15. Total Tax Le FUNDING COMPO  Statutory Ba 16. District Basis Adjusted Ba 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ NEW Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Lef  |   | \$0.3460            | \$0.3460                             | \$0.0000       | \$0.3460            | \$0.3460         | \$0.0000         |
| 15. Total Tax Let FUNDING COMPOI  Statutory Ba 16. District Basis Adjusted Ba- 17. ASF ADA 18. Per Capita R 19. Regular Proj 20. Small and M 21. Special Educ 22. Dyslexia Allic 23. Compensate 24. Bilingual Lef Bi |   | \$917,219           | \$917,219                            | \$0            | \$1,221,785         | \$1,221,785      | \$0              |
| FUNDING COMPO  Statutory Ba  16. District Basic Adjusted Bas.  Adjusted Bas.  17. ASF ADA  18. Per Capita R  19. Regular Prog. 20. Small and M  21. Special Educ 22. Dyslexia Alic. 23. Compensate Capital R  Bilingual LEF Capital Capi |   | \$3,247,596         | \$3,247,596                          | \$0            | \$3,888,171         | \$3,871,575      | (\$16,596)       |
| Statutory Bas  16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Alic 23. Compensate 24. Bilingual Ede Bilingual LEF Bilingu | ·   | \$3,261,563         | \$3,261,563                          | \$0            | \$3,904,893         | \$3,888,225      | (\$16,668)       |
| 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allo 23. Compensate 24. Bilingual LEF Bilingua | MPONENTS  | CURRENT LAW         | HB 1, AS FILED                       | DIFFERENCE     | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE       |
| 16. District Basic Adjusted Bas 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ 22. Dyslexia Allo 23. Compensate 24. Bilingual LEF Bilingua | ory Basic Allotment   | \$6,160             | \$6,160                              | \$0            | \$6,160             | \$6,700          | \$540            |
| Adjusted Bai 17. ASF ADA 18. Per Capita R 19. Regular Prop 20. Small and M 21. Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual LEF | t Basic Allotment * Tax Rate / MCR  | \$6,160             | \$6,160                              | \$0            | \$6,160             | \$6,700          | \$540            |
| 17. ASF ADA 18. Per Capita R 19. Regular Prog 20. Small and M 21. Special Educ NEW Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual LEF Bilingual | ed Basic Allotment (if small/mid district, charter)   | \$9,782             | \$9,782                              | \$0            | \$9,782             | \$11,034         | \$1,252          |
| 18. Per Capita R 19. Regular Proj 20. Small and M 21. Special Educ 22. Dyslexia Allic 23. Compensate 24. Bilingual Edu Bilingual LEF Bilingual | ,   | 131.22              | 131.22                               | 0.00           | 119.64              | 119.64           | 0.00             |
| 19. Regular Prop 20. Small and M 21. Special Educ NEW Special Educ 22. Dyslexia Allc 23. Compensate 24. Billingual LEF Approved Pr 30. Farty Educat Number of fi Campus-Bas School Safet Number of fi Campus-Bas School Safet BP NEW Fine Arts Alli Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati Toropout Re TEC 48.153  |   | \$414.884           | \$414.884                            | \$0            | \$609.19            | \$609.19         | \$0.00           |
| 20. Small and M 21. Special Educ NEW Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual LEF | r Program Allotment - TEC 48.051  | \$800,800           | \$800,800                            | \$0            | \$800,800           | \$871,000        | \$70,200         |
| 21. Special Educ NEW Special Educ 22. Dyslexia Allc 23. Compensate 24. Bilingual Ed. Bilingual LEF. Bilingual L | and Mid-Size Allotment - TEC 48.101   | \$470,860           | \$470,860                            | \$0            | \$470,860           | \$563,420        | \$92,560         |
| NEW Special Educ 22. Dyslexia AllC 23. Compensato 24. Bilingual Edu Bilingual LEF Bilingual LEF Bilingual LEF Bilingual No 25. Career and 1 Not In An AF Approved Pr Approved Pr Approved Pr Approved Ref 36. Bereit State 27. Early Educat K-3 Eco. Dis 28. Gifted & Tal 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Pro 33. School Safet Number of h Campus-Bas School Safet ADA-Based : HJR J School Safet Rural Pathw Bonus - TEC NEW Military Tra TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc 36. Tec 48.153  | l Education Adjusted Allotment - TEC 48.102   | \$438,182           | \$438,182                            | \$0            | \$449,629           | \$507,322        | \$57,693         |
| 22. Dyslexia Alic 23. Compensate 24. Bilingual LEF Approved Pr Approved Pr Approved Pr Approved Pr 32. Carper Bilingual LEF Approved Pr 30. Fast Growth 31. Teacher Ince 32. Mentor Prog 33. School Safet Number of fi Campus-Bas School Safet ADA-Based: HJR 3/ HB 2 NEW Fine Arts Ali Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc Droppour Re 36. TeC 48.153  | l Education Evaluations - TEC 48.1022   | N/A                 | N/A                                  |                | N/A                 | \$6,585          | \$6,585          |
| 23. Compensate 24. Bilingual Ete Bilingual LEF Bilingual LEF Bilingual LEF Bilingual LEF Bilingual LEF Bilingual LEF Bilingual No. 25. Career and 1 Approved Pr Approved Pr Approved Pr 26. Public Educa K-3 Eco. Dis 28. Gifted & Tal. Gifted & Tal. Gifted & Tal. Gifted & Tal. Teacher Inco 30. Fast Growth 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of N Campus-Bass School Safet Number of N Campus-Bass School Safet ADA-Bassed HJR 1/ HB 2 NEW Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W 34. Transportati 35. New Instruc Dropout Re 36. TeC 48.153  | ia Allotment - TEC 48.103   | \$5,544             | \$5,544                              | \$0            | \$5,544             | \$6,030          | \$486            |
| 24. Bilingual Edu Bilingual LEF Approved Pr 26. Public Educa 27. Early Educat K-3 Eco. Dis 28. Gifted & Tal Gifted & Tal Gifted & Tal 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of N Campus-Bas School Safet ADA-Based : HJR 1/ B School Safet HJR 2/ NEW Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W: 34. Transportati J Topopour Re 35. New Instruc Dropour Re 36. TEC 48.153   | ensatory Education Allotment - TEC 48.104   | \$122,122           | \$122,122                            | \$0            | \$131,519           | \$145,925        | \$14,406         |
| Bilingual LEF Bilingual LEF Bilingual No Bilingual No 25. Career and 1 Not In An Ap Approved Pr Approved Pr 26. Public Educa 27. Early Educat K-3 Eco. Dis 28. Gifted & Tal 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Pro 33. School Safet Number of h Campus-Bas School Safet ADA-Based : HJR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc 36. Tec 48.153   | ial Education Allotment - TEC 48.105  | \$1,694             | \$1,694                              | \$0            | \$1,791             | \$1,948          | \$157            |
| Bilingual No. 25. Career and 1 Not In An Approved Pr Approved Pr Approved Pr 26. Public Educa K-3 Eco. Dis 28. Gifted & Tal Gifted & Tal Gifted & Tal 30. Fast Growth 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of N Campus-Bas School Safet ADA-Based : HIR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W 34. Transportati 35. New Instruc Dropout Re 36. TeC 48.153   | ial LEP ADA/Enroll  | 2.75                | 2.75                                 | 0.00           | 2.91                | 2.91             | -                |
| Bilingual No. 25. Career and 1 Not In An Approved Pr Approved Pr Approved Pr 26. Public Educa K-3 Eco. Dis 28. Gifted & Tal Gifted & Tal Gifted & Tal 30. Fast Growth 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of N Campus-Bas School Safet ADA-Based : HIR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W 34. Transportati 35. New Instruc Dropout Re 36. TeC 48.153   | al LEP Dual Language One-Way/Two-Way ADA/Enroll   | -                   | -                                    | 0.00           | -                   | -                | -                |
| Not In An Ap Approved Pr Approved Pr 26. Public Educa 27. Early Educat K-3 Eco. Dis 28. Gifted & Tal 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Pro 33. School Safet Number of h Campus-Bas School Safet ADA-Based : HJR 1/ BUT School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W: 34. Transportati 35. New Instruc Torpoput Re 36. Tec 48.153   | ual Non-LEP Dual Language Two-Way ADA/Enroll  | -                   | -                                    | 0.00           | -                   |                  | -                |
| Approved Pr Approved Pr Approved Pr Approved Pr 26. Public Educa 27. Early Educat K-3 Eco. Dis 28. Gifted & Tal. Gifted & Tal. 29. CCMR Outcc 30. Fast Growth 31. Teacher Incc 32. Mentor Prog 33. School Safet Number of fi Campus-Bas School Safet ADA-Based : HJR J School Safet HJR J School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc Droppout Re 36. TeC 48.153   | and Technology Allotment - TEC 48.106   | \$91,659            | \$91,659                             | \$0            | \$94,047            | \$106,084        | \$12,037         |
| Approved Pr 26. Public Educa K-3 Eco. Dis 28. Gifted & Tal Gifted & Tal Gifted & Tal Gifted & Tal 30. Fast Growth 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of N Campus-Bas School Safet ADA-Based HJR 1/ HB 2 School Safet With Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W 34. Transportati 35. New Instruc Dropout Re 36. TeQ AUSTA   | An Approved Program of Study FTE/Enroll   | 0.00                | 0.00                                 | 0.00           | 0.00                | 0.00             | 0.00             |
| 26. Public Educa 27. Early Educat K-3 Eco. Dis 28. Gifted & Tal Gifted & Tal Gifted & Tal 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Prop 33. School Safet Number of N Campus-Bas School Safet ADA-Based : HB 1/ School Safet HB 2 School Safet HB 2 School Safet TER ONE SUBCHA (Do not count toward W: 34. Transportation 35. New Instruc Droppour Re 36. TEC 48.153   | ved Program of Study, Level 1/Level 2 FTE/Enroll  | 3.82                | 3.82                                 | 0.00           | 3.92                | 3.92             | 0.00             |
| 27. Early Educat  K-3 Eco. Dis 28. Gifted & Tal 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Pro 33. School Safet  Number of h Campus-Bas School Safet ADA-Based : HJR 1/ School Safet HJR 2/ School Safet ADA-Based : HJR 3/ School Safet ADA-Based : TER ONE SUBCHA (Do not count toward W: 34. Transportati 35. New Instruc 36. TeC 48.153  | ved Program of Study, Level 3/Level 4 FTE/Enroll  | 3.05                | 3.05                                 | 0.00           | 3.13                | 3.13             | 0.00             |
| K-3 Eco. Dis  28. Gifted & Tal. Gifted & Tal. Gifted & Tal. 29. CCMR Outcc 30. Fast Growth 31. Teacher Incc 32. Mentor Prog 33. School Safet Number of h Campus-Bass School Safet ADA-Based: HJR 3/ HB 2/ School Safet NEW Fine Arts Alli Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati John Count Toward W- 35. New Instruc TeC 48.153   | Education Grant - TEC 48.107  | \$0                 | \$0                                  | \$0            | \$0                 | \$0              | \$0              |
| 28. Gifted & Tal<br>Gifted & Tal<br>Gifted & Tal<br>29. CCMR Outco<br>30. Fast Growth<br>31. Teacher Inco<br>32. Mentor Prog<br>33. School Safet<br>Number of N<br>Campus-Bas<br>School Safet<br>ADA-Based '<br>HBR 1/<br>HB 2 School Safet<br>HDR 1/<br>HB 2 School Safet<br>Fine Arts All<br>Rural Pathw<br>Bonus - TEC<br>NEW Military Trar<br>TIER ONE SUBCHA<br>(Do not count toward W<br>34. Transportati<br>35. New Instruc<br>Droppout Re<br>36. Teck 48.153   | ducation Allotment - TEC 48.108   | \$10,900            | \$10,900                             | \$0            | \$10,456            | \$11,373         | \$917            |
| Gifted & Tol. 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Prop 33. School Safet Number of N Campus-Bas School Safet ADA-Based: HB 2 School Safet BB 2 School Safet Well Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward Well 34. Transported 35. New Instruc Dropour Re 36. TEC 48.153   | o. Dis + K-3 LEP ADA/Enroll   | 17.70               | 17.70                                | 0.00           | 16.97               | 16.97            | 0.00             |
| 29. CCMR Outco 30. Fast Growth 31. Teacher Inco 32. Mentor Pro 33. School Safet Number of h Campus-Bas School Safet ADA-Based : HJR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc 36. Dropout Re 36. TEC 48.153  | & Talented Adjusted Allotment - TEC 48.109  | \$2,536             | \$2,536                              | \$0            | \$2,463             | \$2,463          | \$0              |
| 30. Fast Growth 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of N Campus-Bass School Safet ADA-Bassed t HJR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W/ 34. Transportati 35. New Instruc Tec 48.153   | & Talented ADA/Enroll   | 5.98                | 5.98                                 | 0.00           | 5.84                | 5.84             | 0.00             |
| 31. Teacher Inco 32. Mentor Prog 33. School Safet Number of n Campus-Bas School Safet ADA-Based t HJR 1/ HB 2 NEW Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W. 34. Transportati 35. New Instruc 36. TeC 48.153  | Outcomes Bonus - TEC 48.110   | \$13,000            | \$13,000                             | \$0            | \$0                 | \$0              | \$0              |
| 32. Mentor Prog 33. School Safet Number of N Campus-Bas School Safet ADA-Based: HB 2 School Safet HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W: 34. Transportation 35. New Instruc 36. Dropout Re 36. TEC 48.153   | rowth Allotment - TEC 48.111  | \$0                 | \$0                                  | \$0            | \$0                 | \$0              | \$0              |
| 33. School Safet Number of h Campus-Bas School Safet ADA-Based : HJR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc TeC 48.153  | er Incentive Allotment - TEC 48.112   | \$0                 | \$0                                  | \$0            | \$0                 | \$0              | \$0              |
| Number of N Campus-Bas School Safet ADA-Based : HJR 1/ HB 2 School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W/ 34. Transportati 35. New Instruc TeC 48.153   | or Program Allotment - TEC 48.114   | \$71                | \$71                                 | \$0            | \$69                | \$69             | \$0              |
| Campus-Bas<br>School Safet<br>ADA-Based 1<br>HJR 1/<br>HB 2 School Safet<br>HB 2 School Safet<br>Rural Pathw<br>Bonus - TEC<br>NEW Military Trar<br>TIER ONE SUBCHA<br>(Do not count toward W.<br>34. Transportati<br>35. New Instruc<br>Dropout Re<br>36. TEC 48.153  | Safety Allotment - TEC 48.115   | \$31,196            | \$31,196                             | \$0            | \$31,168            | \$0              | (\$31,168)       |
| School Safet ADA-Based 1 HJR 1/ HB 2 NEW Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W: 34. Transportation 35. New Instruc 36. TPC 48.153   | er of Non-Virtual Campuses  | ¢20,000             | ć20.000                              | 2              | ć20.000             |                  |                  |
| ADA-Based S HJR 1/ School Safet HB 2/ School Safet HB 2/ School Safet Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W: 34. Transportati 35. New Instruc Dropout Re 36. TEC 48.153   | us-Based Safety Allotment   | \$30,000            | \$30,000<br>\$10.00                  | \$0<br>\$0     | \$30,000            |                  |                  |
| HJR 1/ HB 2 School Safet HB 2 NEW Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W/ 34. Transportati 35. New Instruc Bropout Re 36. TEC 48.153   | ased Safety Allotment   | \$10.00<br>\$1,196  | \$10.00                              | \$0            | \$10.00<br>\$1,168  |                  |                  |
| NEW Fine Arts All Rural Pathw Bonus - TEC NEW Military Trar TIER ONE SUBCHA (Do not count toward W: 34. Transportation 35. New Instruc TEC 48.153  |   |                     |                                      | ٦٠             |                     |                  |                  |
| NEW Fine Arts Alli Rural Pathw Bonus - TEC NEW Military Tra TIER ONE SUBCHA (Do not count toward W: 34. Transportar 35. New Instruc Dropout Re 36. TEC 48.153  | Safety Grant (will flow outside of FSP) - TEC 37.1087   | N/A                 | N/A                                  |                | N/A                 | \$107,045        | \$107,045        |
| Rural Pathw<br>Bonus - TEC<br>NEW Military Trar<br>TIER ONE SUBCHA<br>(Do not count toward W-<br>34. Transportati<br>35. New Instruc<br>Dropout Re<br>TEC 48.153   | rts Allotment - TEC 48.116  | N/A                 | \$1,223                              | \$1,223        | N/A                 | \$1,386          | \$1,386          |
| Bonus - TEC  NEW Military Trar  TIER ONE SUBCHA (Do not count toward W- 34. Transportati 35. New Instruc  36. TEC 48.153   | Pathway Excellence Partnership Allotment and Outcome  |                     |                                      | 71,223         |                     |                  | 71,380           |
| NEW Military Trar<br>TIER ONE SUBCHA<br>(Do not count toward WA<br>34. Transportati<br>35. New Instruc<br>Dropout Re<br>36. TEC 48.153   | - TEC 48.118  | Not Modeled         | Not Modeled                          |                | Not Modeled         | Not Modeled      |                  |
| TIER ONE SUBCHA (Do not count toward WA 34. Transportati 35. New Instruct Dropout Re 36. TEC 48.153  | y Transition Aid - TEC 48.120   | N/A                 | N/A                                  |                | N/A                 | \$0              | \$0              |
| (Do not count toward WA 34. Transportati 35. New Instruc Dropout Re TEC 48.153   | BCHAPTER D ALLOTMENTS   |                     |                                      | DIFFERENCE     |                     |                  |                  |
| 35. New Instruction Dropout Re TEC 48.153  |   | CURRENT LAW         | HB 1, AS FILED                       | DIFFERENCE     | CURRENT LAW         | HB 1, AS FILED   | DIFFERENCE       |
| 36. TEC 48.153   | ortation Allotment - TEC 48.151   | \$38,837            | \$38,837                             | \$0            | \$38,837            | \$38,837         | \$0              |
| 36. TEC 48.153   | nstructional Facility Allotment - TEC 48.152  | \$0                 | \$0                                  | \$0            | \$0                 | \$0              | \$0              |
| TEC 48.153   | out Recovery and Residential Placement Facility Allotment -   | \$0                 | \$0                                  | \$0            | \$0                 | \$0              | \$0              |
| Tuition Allot  |   | ŞU                  | JU                                   | 70             | ŞU                  | ŞÜ               | ,JU              |
| 37   | Allotment for Districts not Offering all Grade Levels - TEC   | \$0                 | \$0                                  | \$0            | \$0                 | \$0              | \$0              |
| 37. 48.154   |   |                     |                                      |                |                     |                  |                  |
|  |   | \$537               | \$537                                | \$0            | \$537               | \$537            | \$0              |
|  | e Preparation Assessment Reimbursement - TEC 48.155   | \$313               | \$313                                | \$0            | \$313               | \$313            | \$0              |
|  | e Preparation Assessment Reimbursement - TEC 48.155 cation Examination Reimbursement - TEC 48.156   |                     |                                      |                | N/A                 | Moved to 2025-26 |                  |
|  | e Preparation Assessment Reimbursement - TEC 48.155 cation Examination Reimbursement - TEC 48.156 ncy Partnership Allotment - TEC 48.157  | N/A                 | Moved to 2025-26                     | ļ.,            |                     |                  |                  |
|  | e Preparation Assessment Reimbursement - TEC 48.155 catalon Examination Reimbursement - TEC 48.156 ncty Partnership Allotment - TEC 48.157 ced Math Pathways - TEC 48.160   | N/A                 | Moved to 2025-26                     |                | N/A                 | Moved to 2025-26 |                  |
| 40. Total Cost of  | e Preparation Assessment Reimbursement - TEC 48.155 cation Examination Reimbursement - TEC 48.156 ncy Partnership Allotment - TEC 48.157 ced Math Pathways - TEC 48.160 unities in Schools Expansion - TEC 48.161                   | N/A<br>N/A          | Moved to 2025-26<br>Moved to 2025-26 |                | N/A                 | Moved to 2025-26 |                  |
| 41. Local Fund A<br>42. Available Sci  | e Preparation Assessment Reimbursement - TEC 48.155 cation Examination Reimbursement - TEC 48.156 incy Partnership Allotment - TEC 48.157 ced Math Pathways - TEC 48.160 unities in Schools Expansion - TEC 48.161 Cost of Tier One | N/A                 | Moved to 2025-26                     | \$1,223<br>\$0 |                     |                  | \$225,259<br>\$0 |



## **AUSTWELL-TIVOLI ISD**

|   | 2023-24 School Year |   |                 | 2024-25 School Year   |   |            |  |
|---|---------------------|---|-----------------|-----------------------|---|------------|--|
| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING   | <b>CURRENT LAW</b>  | HB 1, AS FILED                          | DIFFERENCE      | <b>CURRENT LAW</b>    | HB 1, AS FILED                          | DIFFERENCE |  |
| 43. FSP State Share of Tier One   | \$39,386            | \$40,609                                | \$1,223         | \$0                   | \$2,662                                 | \$2,66     |  |
| 44. Tier Two  | \$75,122            | \$75,320                                | \$198           | \$52,486              | \$60,188                                | \$7,702    |  |
| Golden Penny Yield  | \$126.21            | \$126.21                                | \$0.00          | \$129.52              | \$129.52                                | \$0.0      |  |
| District Tax Rate 1 (DTR1)  | \$0.0788            | \$0.0788                                | \$0.0000        | \$0.0797              | \$0.0797                                | \$0.000    |  |
| Golden Penny Entitlement  | \$321,299           | \$321,497                               | \$198           | \$335,131             | \$342,833                               | \$7,702    |  |
| Golden Penny Local Share  | \$246,177           | \$246,177                               | \$0             | \$282,645             | \$282,645                               | \$         |  |
| Golden Penny State Aid  | \$75,122            | \$75,320                                | \$198           | \$52,486              | \$60,188                                | \$7,702    |  |
| Copper Penny Yield  | \$49.28             | \$49.28                                 | \$0.00          | \$49.28               | \$53.60                                 | \$4.3      |  |
| District Tax Rate 2 (DTR2)  | \$0.0573            | \$0.0574                                | \$0.0001        | \$0.0580              | \$0.0533                                | (0.00      |  |
| Copper Penny Entitlement  | \$91,225            | \$91,441                                | \$216           | \$92,794              | \$94,881                                | \$2,087    |  |
| Copper Penny Local Share  | \$179,009           | \$179,322                               | \$313           | \$205,689             | \$189,021                               | (\$16,668  |  |
| Copper Penny State Aid  | \$0<br>\$32,988     | \$0                                     | \$0<br>\$81,617 | \$0<br>\$494          | \$0<br>\$185,557                        | \$185,063  |  |
| 45. Other Programs  | \$32,988            | \$114,606<br>\$0                        | \$81,617        | \$494                 | \$185,557                               | \$185,063  |  |
| Supplemental TIF Payment  |                     | \$0                                     | \$0<br>\$0      | \$0                   | \$0                                     | \$(        |  |
| Chapter 313 Credit Texas School for the Blind and Visually Impaired                                       | \$0<br>\$0          | \$0                                     | \$0             | \$0                   | \$0                                     | \$(        |  |
| Texas School for the Billia and Visually Impaired  Texas School for the Deaf                              | \$0                 | \$0                                     | \$0             | \$0                   | \$0                                     | \$(        |  |
|   | \$0                 | \$0                                     | \$0<br>\$0      | \$0                   | \$0                                     | \$(        |  |
| Charter School Facilities Funding   | \$0                 | \$0                                     | \$0             | ŞU                    | \$0                                     | ٦٤         |  |
| Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled | \$0                 | \$0                                     | \$0             | \$0                   | \$0                                     | \$0        |  |
| Formula Transition Grant - TEC 48.277   | \$0                 | \$0                                     | \$0             | Expires after 2023-24 | Expires after 2023-24                   |            |  |
| Equalized Wealth Transition Grant - TEC 48.278  | \$32,494            | \$32,494                                | \$0             | Expires after 2023-24 | Expires after 2023-24                   |            |  |
| NEW Salary Transition Allotment - TEC 48.280  | N/A                 | Moved to 2025-26                        |                 | N/A                   | Moved to 2025-26                        |            |  |
| Additional State Aid for Homestead Exemption -<br>TEC 48.2543   | \$494               | \$494                                   | \$0             | \$494                 | \$494                                   | \$1        |  |
| NEW PVS Hardship - TEC 48.284   | N/A                 | \$0                                     | \$0             | N/A                   | \$0                                     | Ş          |  |
| NEW State Aid for Stipends - TEC 48.285   | N/A                 | \$81,618                                | \$81,618        | N/A                   | N/A                                     |            |  |
| Teacher FTEs  | N/A                 | 19                                      | 19              | N/A                   | N/A                                     |            |  |
| Librarians FTEs   | N/A                 | -                                       | -               | N/A                   | N/A                                     |            |  |
| Counselors FTEs   | N/A                 | 1                                       | 1               | N/A                   | N/A                                     |            |  |
| Nurses FTEs   | N/A                 | -                                       | -               | N/A                   | N/A                                     |            |  |
| NEW Regional Disaster Insurance Variation - TEC 48.286  | N/A                 | N/A                                     |                 | N/A                   | \$185,063                               | \$185,06   |  |
| Allotment for Non-Enrolled Students Participating in UIL Activities -<br>TEC 48.305                       | N/A                 | Not Modeled                             |                 | N/A                   | Not Modeled                             |            |  |
| Additional State Aid for State-Approved Instructional<br>Materials - TEC 48.307                           | N/A                 | Not Modeled<br>(Will flow through IMTA) |                 | N/A                   | Not Modeled<br>(Will flow through IMTA) |            |  |
| Additional State Aid for Open Education Resource Instructional<br>Material - TEC 48.308                   | N/A                 | Not Modeled<br>(Will flow through IMTA) |                 | N/A                   | Not Modeled<br>(Will flow through IMTA) |            |  |
| 46. Total FSP Operations Funding  | \$147,496           | \$230,535                               | \$83,039        | \$52,980              | \$248,407                               | \$195,42   |  |
| TATE AID BY FUND CODE   | CURRENT LAW         | HB 1, AS FILED                          | DIFFERENCE      | CURRENT LAW           | HB 1, AS FILED                          | DIFFERENCE |  |
| 47. 199/5812 - Foundation School Fund   | \$147,496           | \$230,535                               | \$83,039        | \$52,980              | \$248,407                               | \$195,42   |  |
| 48. 199/5811 - Available School Fund  | \$54,441            | \$54,441                                | \$03,033        | \$72,883              | \$72,883                                | \$155,427  |  |
| OCAL REVENUE IN EXCESS OF ENTITLEMENT   | CURRENT LAW         | HB 1, AS FILED                          | DIFFERENCE      | CURRENT LAW           | HB 1, AS FILED                          | DIFFERENCE |  |
| 54. Local Revenue in Excess of Entitlement  | \$84,595            | \$84,692                                | \$97            | \$315,779             | \$91,137                                | (\$224,642 |  |
| Tier One Recapture  | \$0                 | \$0                                     | \$0             | \$222,597             | \$0                                     | (\$222,597 |  |
| Adjustment under TEC 48.257(b)  | \$0                 | \$0                                     | \$0             | (\$9,368)             | \$0                                     | \$9,368    |  |
| NEW Adjustment under TEC 48.257(b-1)  | N/A                 | N/A                                     |                 | N/A                   | \$0                                     | \$0        |  |
| Tier Two, Level Two Recapture   | \$87,784            | \$87,881                                | \$97            | \$112,895             | \$94,140                                | (\$18,75   |  |
| CAD Cost Credit   | (\$3,189)           | (\$3,189)                               | \$0             | (\$10,345)            | (\$3,003)                               | \$7,342    |  |
| UMMARY DATA   | CURRENT LAW         | HB 1, AS FILED                          | DIFFERENCE      | CURRENT LAW           | HB 1, AS FILED                          | DIFFERENCE |  |
| Total M&O Revenues (includes HJR on school safety funding)  | \$2,447,719         | \$2,530,661                             | \$82,942        | \$2,476,471           | \$2,986,988                             | \$510,518  |  |
| Total M&O Revenues per ADA  | \$20,459            | \$21,152                                | \$693           | \$21,210              | \$25,583                                | \$4,372    |  |
| State Share   | 5%                  | 8%                                      | 3%              | -8%                   | 8%                                      | 15:        |  |
| Local Share   | 95%                 | 92%                                     | -3%             | 108%                  | 89%                                     | -19        |  |
| 30 Percent Requirement in 2024-25   |                     |   |                 |                       | \$123,073                               |            |  |

See something off? Email Josh at jhaney@moakcasey.com