

88th Legislature, 4th Called Special Session

	2023-24 School Year			2024-2		
STUDENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Refined Average Daily Attendance (ADA)	448.65	448.65	0.00	445.50	445.50	0.00
2. Regular Program ADA	387.31	387.31	0.00	383.75	383.75	0.00
3. Special Education FTEs	11.91	11.91	0.00	11.92	11.92	0.00
Career & Technology FTEs	49.43	49.43	0.00	49.83	49.83	0.00
5. Weighted ADA (WADA)	860.45	861.04	0.59	851.23	870.80	19.58
PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
6. Prior Year Property Value	\$421,144,351	\$421,144,351	\$0	\$453,453,621	\$453,453,621	\$0
7. Current Year Property Values	\$453,453,621	\$453,453,621	\$0	\$492,435,169	\$492,435,169	\$0
Percent Growth	7.7%	7.7%		8.6%	8.6%	
TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
8. Current Year M&O Tax Rate	\$0.7879	\$0.7879	\$0.0000	\$0.7551	\$0.7505	(\$0.0046)
9. Current Year Tier One M&O Tax Rate	\$0.6496	\$0.6496	\$0.0000	\$0.6169	\$0.6169	\$0.0000
10. Maximum Compressed Tax Rate	\$0.6496	\$0.6496	\$0.0000	\$0.6169	\$0.6169	\$0.0000
Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0800	\$0.0800	\$0.0000	\$0.0800	\$0.0800	\$0.0000
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0583	\$0.0583	\$0.0000	\$0.0582	\$0.0536	(\$0.0046)
VTCS 2784g Pennies (Unequalized Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. M&O Tax Collections	\$3,385,670	\$3,385,670	\$0	\$3,562,902	\$3,540,729	(\$22,174)
12. I&S Tax Rate 13. I&S Tax Collections	\$0.0000	\$0.0000 \$0	\$0.0000 \$0	\$0.0000	\$0.0000	\$0.0000
14. Total Tax Collections	\$0 \$3,385,670	\$3,385,670	\$0	\$0 \$3,562,902	\$0 \$3,540,729	\$0 (\$22,174)
15. Total Tax Levy	\$3,533,879	\$3,533,879	\$0 \$0	\$3,718,870	\$3,695,726	(\$22,174) (\$23,144)
FUNDING COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Statutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
Adjusted Basic Allotment (if small/mid district, charter)	\$9,148	\$9,148	\$0	\$9,157	\$10,286	\$1,129
17. ASF ADA	458.38	458.38	0.00	448.65	448.65	0.00
18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$2,385,823	\$2,385,823	\$0	\$2,363,894	\$2,571,118	\$207,224
20. Small and Mid-Size Allotment - TEC 48.101	\$1,157,279	\$1,157,279	\$0	\$1,150,096	\$1,376,124	\$226,028
21. Special Education Adjusted Allotment - TEC 48.102	\$476,407	\$476,407	\$0	\$477,245	\$536,239	\$58,994
NEW Special Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$6,961	\$6,961
22. Dyslexia Allotment - TEC 48.103	\$14,168	\$14,168	\$0	\$14,168	\$15,410	\$1,242
23. Compensatory Education Allotment - TEC 48.104	\$471,951	\$471,951	\$0	\$462,485	\$513,580	\$51,095
24. Bilingual Education Allotment - TEC 48.105	\$30,569	\$30,569	\$0	\$30,184	\$32,830	\$2,646
Bilingual LEP ADA/Enroll	49.63	49.63	0.00	49.00	49.00	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	\$606,392	\$606,392	\$0	\$611,874	\$687,315	\$75,441
Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	33.59	33.59	0.00	33.86	33.86	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll	15.85	15.85	0.00 \$0	15.98	15.98	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0 \$4,897
27. Early Education Allotment - TEC 48.108 K-3 Eco. Dis + K-3 LEP ADA/Enroll	\$55,861 90.68	\$55,861 90.68	0.00	\$55,861 90.68	\$60,758 90.68	
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$9,513	\$9,513	\$0	\$9,399	\$9,399	\$0
Gifted & Talented ADA/Enroll	22.43	22.43	0.00	22.28	22.28	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$41,000	\$41,000	\$0	\$17,000	\$17,000	\$0
30. Fast Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0 \$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114	\$266	\$266	\$0	\$262	\$262	\$0
33. School Safety Allotment - TEC 48.115	\$49,486	\$49,486	\$0	\$49,455	\$0	(\$49,455)
Number of Non-Virtual Campuses	3	3	3	3		
Campus-Based Safety Allotment	\$45,000	\$45,000	\$0	\$45,000		
School Safety ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
ADA-Based Safety Allotment	\$4,486	\$4,486	\$0	\$4,455		
HJR 1/ School Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$178,469	\$178,469
HB 2						
NEW Fine Arts Allotment - TEC 48.116	N/A	\$3,626	\$3,626	N/A	\$4,114	\$4,114
Rural Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
Bonus - TEC 48.118						
NEW Military Transition Aid - TEC 48.120	N/A	N/A		N/A	\$1,591	\$1,591
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
34. Transportation Allotment - TEC 48.151	\$41,243	\$41,243	\$0	\$41,243	\$41,243	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$41,243	\$41,243	\$0 \$0	\$0	\$41,243	\$0 \$0
Dropout Recovery and Residential Placement Facility Allotment -						
36. TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
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37. 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$1,573	\$1,573	\$0	\$1,573	\$1,573	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$1,371	\$1,371	\$0 \$0	\$1,371	\$1,371	\$0
NEW Residency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26	çõ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Moved to 2025-26	ŲŲ
	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Advanced Math Pathways - TEC 48.160						
NEW Advanced Math Pathways - TEC 48.160 NEW Communities in Schools Expansion - TEC 48.161				N/A	Moved to 2025-26	
NEW Advanced Math Pathways - LEC 48.160 NEW Communities in Schools Expansion - TEC 48.161 40. Total Cost of Tier One	N/A \$5,342,902	Moved to 2025-26 \$5,346,527	\$3,625	N/A \$5,286,110	Moved to 2025-26 \$5,876,888	\$590,778
NEW Communities in Schools Expansion - TEC 48.161	N/A	Moved to 2025-26	\$3,625 \$0			\$590,778 \$0



SCHLEICHER ISD

41. Ber Yane Other One 52.20.719 53.255 53.525 54.974,544 52.526,742 43. Ther Your 53.525 54.974,543 54.901 53.525 54.974,543 54.974,543 54.974,543 54.974,543 54.974,543 54.974,543 54.974,543 54.974,543 54.974,553 55.975 55.000 50.0756 50.0757 50.0756 50.0756 50.0756 50.0756 50.0756 50.0757 50.0576 50.0576 5		2023-24 School Year			2024-25 School Year		
44. Tor Tor 547,823 548,010 5582 547,317 5486,739 Golden Provy Yold 5326,21 5210 5225,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,22 5325,32 5367,337 5567,337 5567,337 5567,337 5567,337 5567,337 5567,337 5567,337 5567,337 5559,337 5509 50 50 50 50	FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Gene Permy Neth 5126-21 5326-21 500 5129-52 5129-52 Golden Perny Intellement 580758 500758<	43. FSP State Share of Tier One	\$2,207,094	\$2,210,719	\$3,625	\$1,974,964	\$2,565,742	\$590,778
Detect Tar Note: 1 (011) S0078 S00							\$19,422
Golder Name Lethtement S82,714 S52 S54 S52 S58,342 S58,347.35 S57,725							\$0.00
Golden Franç Local Johne 5543,718 5543 5543 5543 5543 5543 5543,712 5548,739 Golden Franç Local Johne 549,82 549,83 5540,00 549,38 553,60 Golden Franç Viel 549,28 549,23 550,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,553 500,000 500,000 500,000 500,000 500,000 500,000 500,000,000,000,000,000,000,000,000,000							\$0.0000
Goden henry Stare Adt S479,453 S480,016 S567 S467,317 S486,739 Copper Penry Vield S49,28 S40,005 S0,0001 S0,0559 S0,0014 Copper Penry Vield Stare S329,056 S236,000 S565 S324,449 S239,310 Copper Penry Vield Stare S329,056 S236,700 S454 S275,711 S233,112 Copper Penry Vield Stare S0 S0<							\$19,422
Coger Penny Viel 549.28 549.28 549.28 50.00 549.28 530.00 Coger Penny Viell Conditioner 10 533.4,005 530.5,00 53							\$0
Distict Tor. Birls 2 (DTR2) 50.0553 50.001 50.0553 50.001 Copper Penny Local Share 5323.056 5236.760 5545 5237.271 5233.016 Copper Penny Local Share 50 50 50 50 50 50 45. Other Program 50 538.148 5228.148 50 56.57 Copper Penny Local Share 50 50 50 50 50 50. Other Program 50 538.148 50 56.57 56.57 Copper Penny Local Share 50 50 50 50 50 50 Copper Penny Local Share 50							\$19,422
Cogar Promy Earlinement S528,065 S528,057 S528 S528,432 S529,311 Cogar Premy State Aid S0 S0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$4.32</td></t<>							\$4.32
Cooper Provy Lond More S520,360 S520,760 S545 S523,112 S523,112 Cooper Provy Lond More S0 S528,148 S0 S528,148 S0 S50 S0 Supplement Dir Proynent S0 S0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(0.00)</td>							(0.00)
Coper Promy State Alf Sol							\$5,418 (\$22,159)
44. Other Programs S0 S283,148 S283,148 S0 S56,221 Supplement IF Pryment S0							(\$22,139) \$0
Supplemental TiF Payment 90 50 50 50 50 50 Contert 31 Creatt 90 50 50 50 50 50 50 Texes School For the Derf 50 50 50 50 50 50 50 Charter School Facilities Funding 50 50 50 50 50 50 50 Additional Affer Portnering to Departe o District Computes 50							\$96,921
Compet 33 Graft S0 S0 S0 S0 S0 S0 S0 S0 Press School for the Bind model S0	-						\$90,921
In Press School for the Bind and Vasually Impaired 50 50 50 50 50 Charter School facilities Funding 50 50 50 50 50 Additional Alf for Pathening to Operate a District Compus (58) 1823) Interaction with Bill is not modeled 50 50 50 50 Promule Transition Attenting to Operate a District Compus Equalized weath Transition attention tract 42.778 50 <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td>· · ·</td><td>11</td><td></td><td>\$0</td></td<>	· · · · · · · · · · · · · · · · · · ·			· · ·	11		\$0
Treas School for the Ded S0 S	· · · · · · · · · · · · · · · · · · ·						\$0
Charter school facilities funding S0 S0 S0 S0 S0 Additional Adf for Partments to Dopent a District Campus S0 S0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></td<>							\$0
Additional Aid for Partnering to Operate a District Campus (§B 1802) Interaction with bills in an undeled 50 50 50 50 Formula Transition Circut. TEC 48.277 50 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>							\$0
Formula Transition Grant - TE (4.8.277 S0 S0 S0 Explices ofter 2023-24 Explices ofter 2023-24 Explices ofter 2023-24 Equilated Wealth Transition Allatment - TE (4.8.280 N/A Moved to 2025-26 N/A Moved to 2025-26 Additional State Aid for Homestead Exemption - TE (4.8.2543 S0	Additional Aid for Partnering to Operate a District Campus						\$0
Equilited Wealth Transition Addition Trace 42.278 \$0 \$0 \$0 Explores of Iter 2023-24 Explores of Iter 2023-24 NeW Solory Transition Additional State Add for Homestead Exemption - TrC 48.2543 \$0 <t< td=""><td></td><td>ćo</td><td>ćo</td><td>ćn</td><td>Expires after 2022 24</td><td>Expires ofter 2022 24</td><td></td></t<>		ćo	ćo	ćn	Expires after 2022 24	Expires ofter 2022 24	
NEW Solary Transition Allotment - TEC 48.280 N/A Moved to 2025-26 N/A Moved to 2025-26 Additional State Ald for Homestead Exemption - TEC 48.2543 So N/A							
Additional State Aid for Homestead Exemption - Te C48.2543 S0 S0 S0 S0 S0 NEW PS Indrship - TE C48.284 N/A \$565.976 M/A \$565.976 M/A \$655.976 NEW PS Indrship - TE C48.285 N/A \$217.172 M/A N/A Teacher FTES N/A 52 S2 N/A N/A Ubarrians FTES N/A 2 Z N/A N/A Nurses FTES N/A 1 N/A N/A N/A NURW Regional Disstet insurance Variation - TE C48.286 N/A N/A N/A N/A NURW Regional Disstet insurance Variation - TE C48.286 N/A N/A N/A N/A Allotment for Non-Errolled Students Participating in UIL Activities - TE C48.305 N/A N/A N/A N/A Additional State Aid for State-Approved Instructional Material - TE C48.307 N/A N/A N/A N/A N/A Additional State Aid for State-Approved Instructional MA N/A N/A N/A N/A N/A N/A N/A				<i>Ş</i> 0			
INEW PVS Hardship - TEC 48.284 N/A \$65,976 S65,976 N/A \$63,469 NEW State Aid for Stipends - TEC 48.285 N/A \$217,172 \$217,172 N/A N/A Tracher FTS N/A 52 52 N/A N/A N/A Counselor FTS N/A 2 2 N/A N/A N/A Nurses FTS N/A 1 1 N/A N/A N/A Nurses FTS N/A N/A N/A N/A N/A N/A Allotment for Non-Enrolled Students Participating in UIL Activities - TE C 48.305 N/A N/A N/A N/A N/A Additional State Aid for Open Education Resource Instructional Materials - TE C 48.305 N/A Not Modeled N	Additional State Aid for Homestead Exemption -			\$0			\$0
NEW State Aid for Stipends - TEC 48.285 N/A \$217,172 \$2217,172 N/A N/A Teacher FTEs N/A \$2 \$2 N/A N/A Libroriums FTEs N/A 2 2 N/A N/A Counselors FTEs N/A 1 1 N/A N/A Nurses FTEs N/A 1 1 N/A N/A Nurses FTEs N/A N/A N/A N/A N/A Nurses FTEs N/A N/A N/A N/A N/A Allotment for Non-Enrolled Students Participating in UIL Activities - TC 48.305 N/A N/A <td></td> <td>N/A</td> <td>\$65.976</td> <td>\$65,976</td> <td>N/A</td> <td>\$63.469</td> <td>\$63,469</td>		N/A	\$65.976	\$65,976	N/A	\$63.469	\$63,469
Teacher FTEs N/A S2 S2 N/A N/A Librarions FTES N/A 2 2 N/A N/A Counselors FTES N/A 1 1 N/A N/A Nerves FTES N/A 1 1 N/A N/A N/A NEW Regional Disaster Insurance Variation - TEC 48.286 N/A							<i>203,403</i>
Librarians FTEs N/A - N/A N/A Counselors FTEs N/A 1 1 N/A N/A Nurses FTEs N/A 1 1 N/A N/A Nurses FTEs N/A N/A 1 1 N/A N/A Netwers FTEs N/A N/A N/A N/A N/A S33,453 Allottment for Non-Enrolled Students Participating in UI. Activities- TEC 48.305 N/A Not Modeled N/A N/A Not Modeled N/A Not Modeled N/A N/A <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Counselors FTEs N/A 2 2 N/A N/A NUMSE FTES N/A 1 1 N/A N/A N/A NEW Regional Disaster Insurance Variation - TEC 48.286 N/A N/A N/A N/A N/A N/A N/A N/A State All otment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305 N/A Not Modeled N/A N/A Not Modeled N/A N/A N/A Not Modeled N/A							
NEW Regional Disaster Insurance Variation - TEC 48.286 N/A N/A N/A N/A N/A N/A S33,453 Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305 N/A Not Modeled N/A Mot Modeled N/A N/A Mot Modeled N/A N/A N/A Mot Modeled N/A N/A Mot Modeled N/A N/A N/A Mot Modeled N/A N/A MA Addition Stuce Aligo S	Counselors FTEs	N/A	2	2			
NEW Regional Disaster Insurance Variation - TEC 48.286 N/A N/A N/A N/A N/A N/A S33,453 Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305 N/A Not Modeled N/A Mot Modeled N/A N/A Mot Modeled N/A N/A N/A Mot Modeled N/A N/A Mot Modeled N/A N/A N/A Mot Modeled N/A N/A MA Addition Stuce Aligo S			1				
TEC 48.305 N/A Not Modeled N/A Not Modeled Additional State Aid for State Adg for State Adgroved Instructional Material - TEC 48.307 N/A Not Modeled (Will flow through IMTA) Not Modeled (Will flow through IMTA) N/A Not Modeled (Will flow through IMTA) So <td< td=""><td>NEW Regional Disaster Insurance Variation - TEC 48.286</td><td></td><td>N/A</td><td></td><td></td><td></td><td>\$33,453</td></td<>	NEW Regional Disaster Insurance Variation - TEC 48.286		N/A				\$33,453
Materials - TEC 48.307 (Will flow through IMTA) (Will flow through IMTA) (Will flow through IMTA) Additional State Aid for Open Education Resource Instructional Material - TEC 48.308 N/A Not Modeled (Will flow through IMTA) State Shate Sha		N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308NANot Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)Not Modeled (Will flow through IMTA)46. Total FSP Operations Funding\$2,686,547\$2,973,883\$287,336\$2,442,281\$3,149,4025TATE AID BY FUND CODECURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDNot Modeled47. 199/5812 - Foundation School Fund\$2,686,547\$2,973,883\$287,336\$2,442,281\$3,149,40248. 199/5811 - Available School Fund\$1,90,173\$190,173\$0\$273,313\$273,313LOCAL REVENUE IN EXCESS OF ENTITLEMENTCURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIF54. Local Revenue in Excess of Entitlement\$16,241\$16,110(\$131)\$40,779\$13,202\$07 Tier One Recapture\$16,241\$16,110(\$131)\$40,779\$13,202\$0Adjustment under TEC 48,257(b-1)N/AN/AN/A\$0\$0\$0NEWAdjustment under TEC 48,257(b-1)N/AN/A\$0\$0\$0\$0Tier Two, Level Two Recapture\$16,241\$16,110(\$131)\$40,779\$13,202\$0Adjustment under TEC 48,257(b-1)N/AN/A\$0\$0\$0\$0\$0Tier Two, Level Two Recapture\$16,241\$16,110\$(\$131)\$40,779\$13,202\$0GAD Cost Credit\$0\$0\$0\$0\$0 </td <td></td> <td>N/A</td> <td></td> <td></td> <td>N/A</td> <td></td> <td></td>		N/A			N/A		
46. Total FSP Operations Funding \$2,686,547 \$2,973,883 \$287,336 \$2,442,281 \$3,149,402 STATE AID BY FUND CODE CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIF 47. 199/5812 - Foundation School Fund \$2,686,547 \$2,973,883 \$287,336 \$2,442,281 \$3,149,402 48. 199/5811 - Available School Fund \$2,686,547 \$2,973,883 \$287,336 \$273,313<	Additional State Aid for Open Education Resource Instructional	N/A			N/A		
STATE AID BY FUND CODE CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIF 47. 199/5812 - Foundation School Fund \$2,686,547 \$2,973,883 \$287,336 \$2,242,281 \$3,149,402 48. 199/5811 - Available School Fund \$190,173 \$190,173 \$0 \$273,313 <td< td=""><td></td><td>\$2.686.547</td><td></td><td>\$287.336</td><td>\$2.442.281</td><td></td><td>\$707,121</td></td<>		\$2.686.547		\$287.336	\$2.442.281		\$707,121
48. 199/5811 - Available School Fund \$190,173 \$190,173 \$190,173 \$0 \$273,313 \$273,313 LOCAL REVENUE IN EXCESS OF ENTITLEMENT CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIF 54. Local Revenue in Excess of Entitlement \$16,241 \$16,110 (\$131) \$40,779 \$13,202 Difference \$60		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW		DIFFERENCE
48. 199/5811 - Available School Fund \$190,173 \$190,173 \$190,173 \$0 \$273,313 \$273,313 LOCAL REVENUE IN EXCESS OF ENTITLEMENT CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIF 54. Local Revenue in Excess of Entitlement \$16,241 \$16,110 (\$131) \$40,779 \$13,202 Difference \$60	47 199/5812 - Foundation School Fund	\$2 686 547	\$2 973 883	\$287 336	\$2 442 281	\$3 149 402	\$707,121
LOCAL REVENUE IN EXCESS OF ENTITLEMENT CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIF 54. Local Revenue in Excess of Entitlement \$16,241 \$16,110 \$(\$131) \$40,779 \$13,202 Tier One Recapture \$0 \$0 \$0 \$0 \$0 \$0 Adjustment under TEC 48.257(b) \$0 \$0 \$0 \$0 \$0 \$0 NEW Adjustment under TEC 48.257(b.1) N/A N/A N/A \$0 <	· · · · · · · · · · · · · · · · · · ·						\$0
Tier One Recapture \$0 \$0 \$0 \$0 \$0 \$0 \$0 Adjustment under TEC 48.257(b) \$0		CURRENT LAW	HB 1, AS FILED		CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Adjustment under TEC 48.257(b) \$0 \$0 \$0 \$0 \$0 \$0 NEW Adjustment under TEC 48.257(b-1) N/A N/A N/A N/A \$0 \$0 Tier Two, Level Two Recopture \$16,241 \$16,110 \$(5131) \$40,779 \$13,202 CAD Cost Credit \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$27,577)</td></t<>							(\$27,577)
NEW Adjustment under TEC 48.257(b-1) N/A N/A N/A N/A N/A Solution S							\$0
Tier Two, Level Two Recapture \$16,241 \$16,110 (\$131) \$40,779 \$13,202 CAD Cost Credit \$0				\$0			\$0
CAD Cost Credit \$0 \$0 \$0 \$0 \$0 SUMMARY DATA CURRENT LAW HB 1, AS FILED DIFFERENCE CURRENT LAW HB 1, AS FILED DIF Total M&O Revenues (includes HJR on school safety funding) \$6,246,149 \$6,533,616 \$287,467 \$6,237,717 \$7,128,711 Total M&O Revenues per ADA \$13,922 \$14,563 \$641 \$14,002 \$16,002 State Share 46% 48% 2% 43% 48%							\$0
SUMMARY DATACURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILEDDIFTotal M&O Revenues (includes HJR on school safety funding)\$6,246,149\$6,533,616\$287,467\$6,237,717\$7,128,711Total M&O Revenues per ADA\$13,922\$14,563\$641\$14,002\$16,002\$16,002State Share46%48%2%43%48%\$16,002							(\$27,577)
Total M&O Revenues (includes HJR on school safety funding) \$6,246,149 \$6,533,616 \$287,467 \$6,237,717 \$7,128,711 Total M&O Revenues per ADA \$13,922 \$14,563 \$641 \$14,002 \$16,002 State Share 46% 48% 2% 43% 48%							\$0
Total M&O Revenues (includes HIR on school safety funding) \$13,922 \$14,563 \$641 \$14,002 \$16,002 State Share 46% 48% 2% 43% 48%	SUMMARY DATA		•				DIFFERENCE
State Share 46% 48% 2% 43% 48%							\$890,994
							\$2,000
10 a bude 54% 57% -7% 57%							5%
2004 share 52.0 52.0 52.0 52.0 52.0 52.0 52.0 52.0		54%	52%	-2%	57%		-7%

See something off? Email Josh at jhaney@moakcasey.com