

88th Legislature, 4th Called Special Session

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 8. Current Year 1 9. Current Year 1 10. Maximum Cor Tier 2, Level 1 Tirer 2, Level 2 VTCS 2784g P 11. M&O Tax Coll 12. I&S Tax Callec 14. Total Tax Coll 15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic / Adjusted Basis 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educat NEW Special Educat Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual Kart 25. Career and Te Not In An App Approved Proo. 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler School Safety Number of Not Campus-Based Sc HJR J School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Fine Arts Allott NEW Fine Arts Allott School Safety NEW Fine Arts Allott NEW Military Trans 	ear M&O Tax Rate ear Tier One M&O Tax Rate I Compressed Tax Rate I Compressed Tax Rate I Pennies (Golden Pennies) el 2 Pennies (Copper Pennies) Collections Collections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$0.6960 \$0.6460 \$0.6460 \$0.0500 \$0.0000 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$0.6960 \$0.6460 \$0.6460 \$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$13,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.6680 \$0.6180 \$0.0180 \$0.0500 \$0.0000 \$0.0000 \$17,646,691 \$0.0630 \$1,927,022	\$0.6680 \$0.6180 \$0.6180 \$0.0500 \$0.0000 \$0.0000	\$0.0000 \$0.0000 \$0.0000 \$0.0000
 9. Current Year 1 10. Maximum Con Tier 2, Level 1 Tirer 2, Level 1 Tirer 2, Level 2 VTCS 2784g P 11. M&O Tax Coll 12. I&S Tax Rate 13. I&S Tax Collec 14. Total Tax Coll 15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic I Adjusted Basis 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual LEP I Bilingual LEP I Bilingual LEP I Bilingual LEP I Bilingual LEP I Bilingual Contor 26. Career and Te Not In An App Approved Prod Approved Prod 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler School Safety Number of Na Campus-Based Sc HJR 1/ School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	aar Tier One M&O Tax Rate Compressed Tax Rate Compressed Tax Rate I Pennies (Golden Pennies) I Pennies (Copper Pennies) Gapernies (Unequalized Pennies) Collections Collections Collections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$0.6460 \$0.6460 \$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$13,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,150 \$6,160	\$0.6460 \$0.6460 \$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0	\$0.6180 \$0.6180 \$0.0500 \$0.0000 \$17,646,691 \$0.0630 \$1,927,022	\$0.6180 \$0.6180 \$0.0500 \$0.0000 \$0.0000	\$0.0000 \$0.0000 \$0.0000
 Maximum Con Tier 2, Level 1 Tier 2, Level 1 Tier 2, Level 1 Tier 2, Level 1 UTCS 2784p I&S Tax Rate I&S Tax Rate I&S Tax Rate I&S Tax Scolec Total Tax Coll Total Tax Coll Total Tax Coll Coll Total Tax Coll Coll District Basic J Adjusted Basic Adjusted Basic AsF ADA Per Capita Rat Regular Progr Special Educa Dyslexia Allott Special Educa Dilingual LEP J Bilingual LEP J Bilingual LEP J Bilingual LEP I Bilingual Neproved Progr Career and Te Not In An App Approved Progr Fublic Educatic K-3 Eco. Dis + Gifted & Taler Garder In Coll Safety Number of Not Campus-Based School Safety Max Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	Compressed Tax Rate I Pennies (Golden Pennies) I 2 Pennies (Copper Pennies) Gapernies (Unequalized Pennies) Collections ate Sollections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$0.6460 \$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,150 \$6,160	\$0.6460 \$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$11,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.6180 \$0.0500 \$0.0000 \$17,646,691 \$0.0630 \$1,927,022	\$0.6180 \$0.0500 \$0.0000 \$0.0000	\$0.0000 \$0.0000
Tier 2, Level 1 Tier 2, Level 1 Tier 2, Level 2 VTCS 2784g P VTCS 2784g P VTCS 2784g P I1. M&O Tax Colle 12. I&S Tax Rate 13. I&S Tax Collec 14. Total Tax Colle 15. Total Tax Colle 15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic / Adjusted Basi 17. ASF ADA 18. Per Capita Rail 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual LEP / Bilingual Non- 25. Career and Te Not In An App Approved Pro, 26. Public Educatit 27. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 32. Mentor Progr 33. School Safety Number of No Campus-Based Sa HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	rel 1 Pennies (Golden Pennies) el 2 Pennies (Copper Pennies) 4g Pennies (Unequalized Pennies) Collections ate Dilections Collections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$0.0500 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0	\$0.0500 \$0.0000 \$17,646,691 \$0.0630 \$1,927,022	\$0.0500 \$0.0000 \$0.0000	\$0.0000
Tier 2, Level 2 VTCS 2784g P 11. M&O Tax Coll 12. I&S Tax Rate 13. I&S Tax Collec 14. Total Tax Collec 14. Total Tax Collec 15. Total Tax Collec 15. Total Tax Collec 16. District Basic / Adjusted Basic 17. ASF ADA 18. Per Capita Rata 19. Regular Progr 20. Small and Mic 21. Special Educa NEW Special Education 24. Bilingual LEP / Bilingual Non- 25. Career and Te Not In An Approved Progr Approved Progr Approved Progr 30. Fast Growth A 31. Teacher Incerner 32. Mentor Progr 33. School Safety Number of No Campus-Based So HJR 1/ School Safety NEW Fine Arts Allot Rural Pathwap Bonus - TEC 4 NEW Military Trans	el 2 Pennies (Copper Pennies) 4g Pennies (Unequalized Pennies) Collections ate Jelections Collections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$0.0000 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$0.0000 \$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0.0000 \$0 \$0.0000 \$0 \$0 \$0	\$0.0000 \$0.0000 \$17,646,691 \$0.0630 \$1,927,022	\$0.0000 \$0.0000	
VTCS 2784g P VTCS	Ag Pennies (Unequalized Pennies) Collections te Ollections Levy ONENTS Basic Allotment tsic Allotment * Tax Rate / MCR	\$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$0.0000 \$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0 \$0.0000 \$0 \$0	\$0.0000 \$17,646,691 \$0.0630 \$1,927,022	\$0.0000	\$0.0000
 M&O Tax Coll I&S Tax Rate I&S Tax Rate I&S Tax Collect I&S Tax Collect Total Tax Coll Total Tax Coll Total Tax Coll Statutory Basi District Basic J Adjusted Basi Adjusted Basi As F ADA Per Capita Rat Regular Progr Small and Mic Special Educat Special Educat Bilingual LEP I Bilingual CEP I Career and TE Net In An App Approved Proy CLON ST CONS + 28. Gifted & Taler Gifted & Taler CCMR Outcon Fast Growth A Teacher Incern School Safety ADA-Based Sa The Arts Allot Rural Pathway Bonus - TEC A NEW Military Trans 	Collections ate ollections collections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,150 \$6,160	\$17,138,947 \$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0 \$0.0000 \$0 \$0	\$17,646,691 \$0.0630 \$1,927,022		¢0,0000
12. I&S Tax Rate 13. I&S Tax Collec 14. Total Tax Collec 14. Total Tax Collec 15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic / Adjusted Basi 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educat 22. Dyslexia Allott 23. Compensator 24. Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual Non- 25. Career and Te Not In An App Approved Proy Approved Proy 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety Number of No Campus-Based Sa School Safety ADA-Based Sa HJR 1/ School Safety NEW Fine Arts Allot Rural Pathwag Bonus - TEC 4 NEW Military Trans	ate sllections solutions solutitations solutions solutions solutions solutions solutions solutio	\$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$0.0630 \$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0.0000 \$0 \$0	\$0.0630 \$1,927,022		\$0.0000 \$0
 13. I&S Tax Collect 14. Total Tax Colli 15. Total Tax Colli 15. Total Tax Colli 15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic 17. ASF ADA 18. Per Capita Rai 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual LEP I Bilingual Coll 25. Career and Te Not In An App Approved Prod Approved Prod 26. Public Educati 27. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 30. Fast Growth A 31. Teacher Incer 32. Mentor Progr 33. School Safety Number of Nec Campus-Based School Safety Number of Nec Campus-Based So HJR J School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans 	ollections Collections Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$1,470,000 \$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$1,470,000 \$18,608,947 \$20,676,608 HB 1, AS FILED	\$0 \$0	\$1,927,022	\$0.0630	\$0.0000
 14. Total Tax Colle 15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic <i>I</i> Adjusted Basic 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educa 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual LEP <i>I</i> Bilingual CEP <i>I</i> Bilingual CEP <i>I</i> Bilingual Kara 25. Career and Te Not In An App Approved Proc 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety Number of Na Campus-Based Sa School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	Collections Levy ONENTS Basic Allotment Isic Allotment * Tax Rate / MCR	\$18,608,947 \$20,676,608 CURRENT LAW \$6,160 \$6,160	\$18,608,947 \$20,676,608 HB 1, AS FILED	\$0		\$1,927,022	\$0.0000
15. Total Tax Levy FUNDING COMPON Statutory Basi 16. District Basic A Adjusted Basi 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual LEP I Bilingual LEP I Bilingual LEP I Bilingual LEP I Bilingual Non- 25. Career and Te Not In An App Approved Prov 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety Number of No Campus-Based Sa HJR 1/ School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans	Levy ONENTS Basic Allotment sic Allotment * Tax Rate / MCR	\$20,676,608 CURRENT LAW \$6,160 \$6,160	\$20,676,608 HB 1, AS FILED	6	\$19,573,713	\$19,573,713	\$0
Statutory Basi 16. District Basic J Adjusted Basic 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual Educ Bilingual Educ Bilingual LEP J Bilingual	Basic Allotment sic Allotment * Tax Rate / MCR	CURRENT LAW \$6,160 \$6,160	HB 1, AS FILED		\$21,748,570	\$21,748,570	\$0
Statutory Basi Adjusted Basic Adjusted Basic Adjusted Basic 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual Educ Bilingual Educ Bilingual Educ Bilingual LEP Bilingual LEP B	Basic Allotment sic Allotment * Tax Rate / MCR	\$6,160 \$6,160		DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
 16. District Basic / Adjusted Basic Adjusted Basic Adjusted Basic AF ADA 18. Per Capita Rati 19. Regular Progr 20. Small and Mic 21. Special Educat NEW Special Education 22. Dyslexia Allotti 23. Compensator 24. Bilingual Educ 24. Bilingual Educ Bilingual LEP / Bilingual ILEP / Bilingual ILEP / Bilingual ILEP / Bilingual Non- 25. Career and Te Not In An Approved Proj Approved Proj Collic Educatii K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler CCMR Outcom 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety Number of Na Campus-Based Sa School Safety ADA-Based Sa HJR 1/ School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	isic Allotment * Tax Rate / MCR	\$6,160					
Adjusted Basic 17. ASF ADA 18. Per Capita Rat 19. Regular Progr 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual Nach 25. Career and Te Not In An App Approved Progr Approved Progr Approved Progr 26. Public Educati 27. Early Educatic K-3 Ec. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of NC Campus-Basel School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans				\$0	\$6,160	\$6,700	\$540
 ASF ADA Per Capita Rat Regular Progr Small and Mic Special Educat Special Educat Dysexia Allott Compensator Bilingual LEP J Bilingual LEP J Bilingual LEP J Bilingual LEP J Bilingual Compensator Career and Te Not In An App Approved Proy Approved Proy Carly Educatic K-3 Eco. Dis + Gifted & Taler Gifted & Taler Gifted & Taler CCMR Outcon Fast Growth A Teacher Incern School Safety Number of Not Campus-Based Soc HJR 1/ School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	Basic Allotment (if small/mid district, charter)		\$6,160	\$0	\$6,160	\$6,700	\$540
 18. Per Capita Raf 19. Regular Progr 20. Small and Mic 21. Special Educar 22. Dyslexia Allott 23. Compensator 24. Bilingual Educa 24. Bilingual LEP J Bilingual Capital Educar 25. Career and Te Not In An App Approved Proposed Proposed		\$6,626	\$6,626	\$0	\$6,630	\$7,395	\$765
 19. Regular Progr 20. Small and Mic 21. Special Educat NEW Special Educat 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual LEP J Bilingual LEP J Bilingual Non- 25. Career and Te Not In An Approved Program Approved Program Approved Program Approved Program Approved Program 27. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcom 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety Number of Nac Campus-Based So HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans 	Pato	2,346.31 \$414.884	2,346.31 \$414.884	0.00 \$0	2,307.91 \$609.19	2,307.91 \$609.19	0.00 \$0.00
 20. Small and Mic 21. Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual Educ Bilingual Educ Bilingual LEP J Bilingual LEP J Bilingual LAP J Bilingual LAP J Bilingual LAP J Bilingual LAP J Career and Te Not In An App Approved Prov Approved Prov Approved Prov CorR Quartication Career and Te Gifted & Taler Gifted & Taler Gifted & Taler Gifted & Taler Gord Routcon Fast Growth A Teacher Incen Mentor Progr School Safety Number of NC Campus-Based So HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans 	rogram Allotment - TEC 48.051	\$12,171,581	\$12,171,581	\$0	\$11,996,686	\$13,048,343	\$1,051,657
 21. Special Educa NEW Special Educa 22. Dyslexia Allott 23. Compensator 24. Bilingual Educ Bilingual LEP J Bilingual LEP J Bilingual LEP J Bilingual LEP J Bilingual Composition 25. Career and Te Not In An App Approved Prov Approved Prov 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety Number of Na Campus-Based Sa HJR 1/ School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	Mid-Size Allotment - TEC 48.101	\$920,772	\$920,772	\$0	\$915,332	\$1,353,522	\$438,190
NEW Special Educa 22. Dyslexia Allot: 23. Compensator 24. Bilingual Educa Bilingual Educa Bilingual LEP / Bilingual LEP / Bilingual Non- 25. Career and TE Not In An App Approved Pro- 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety ADA-Based Sa School Safety ADA-Based Sa Number of No Campus-Based Sa School Safety ADA-Based Sa NEW Fine Arts Allot Rural Pathway Bornol Safety Number of No ADA-Based Sa School Safety ADA-Based Sa School Safety NEW Fine Arts Allot Rural Pathway Bonnos - TEC 4 NEW Miltary Trans <	ucation Adjusted Allotment - TEC 48.102	\$2,271,550	\$2,271,550	\$0 \$0	\$2,273,115	\$2,536,120	\$263,005
 22. Dyslexia Allotti 23. Compensator 24. Bilingual Educ Bilingual LEP I Career and Te Approved Proy 26. Public Educati CAR Outcom 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of NC Campus-Basel School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allott Rural Pathway Bonus - TEC 4 NEW Military Trans 	ucation Evaluations - TEC 48.1022	N/A	N/A	7-	N/A	\$32,923	\$32,923
24. Bilingual Educ Bilingual LEP / Bilingual LEP / Bilingual LEP / Bilingual Non- 25. Career and Te Not In An App Approved Pro, Approved Pro, Approved Pro, 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of No Campus-Based School Safety ADA-Based So HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	llotment - TEC 48.103	\$32,032	\$32,032	\$0	\$32,032	\$34,840	\$2,808
Bilingual LEP J Standard State Not In An App Approved Proy Approved Proy 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incern 32. Mentor Progr 33. School Safety ADA-Based Sa VADA-Based Sa HJR 1/ School Safety NeW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	atory Education Allotment - TEC 48.104	\$2,768,751	\$2,768,751	\$0	\$2,657,522	\$2,948,708	\$291,186
Bilingual LEP I Bilingual Non- 25. Career and Te Not In An App Approved Proy 26. Public Educati 27. Early Educatio K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcom 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of No Campus-Basel School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	ducation Allotment - TEC 48.105	\$246,400	\$246,400	\$0	\$246,400	\$268,000	\$21,600
Bilingual Non- 25. Career and Te Not In An App Approved Proy Approved Proy 26. Public Educati 27. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcom 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of N& Campus-Basel School Safety ADA-Based So HJR 1/ Bury School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	EP ADA/Enroll	160.00	160.00	0.00	160.00	160.00	-
25. Career and Te Not In An App Approved Pro. Approved Pro. 26. Public Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of No Campus-Base School Safety ADA-Based So HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	EP Dual Language One-Way/Two-Way ADA/Enroll	135.00	135.00	0.00	135.00	135.00	-
Not In An App Approved Pro Approved Pro 26. Public Educati K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incer 32. Mentor Progr 33. School Safety Number of No Campus-Based School Safety ADA-Based Sa HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	Non-LEP Dual Language Two-Way ADA/Enroll	75.00	75.00	0.00	75.00	75.00	-
Approved Pro Approved Pro Approved Pro 26. Public Educati Z7. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcom 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of M& Campus-Baset School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	d Technology Allotment - TEC 48.106	\$2,160,739	\$2,160,739	\$0	\$2,162,043	\$2,411,510	\$249,467
Approved Proy 26. Public Educati 27. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of N& Campus-Basel School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	Approved Program of Study FTE/Enroll	15.00	15.00	0.00	15.00	15.00	0.00
26. Public Educati K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of No Campus-Based School Safety HB 2 NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	Program of Study, Level 1/Level 2 FTE/Enroll	150.00	150.00	0.00	150.00	150.00	0.00
27. Early Educatic K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcom 30. Fast Growth A 31. Teacher Incem 32. Mentor Progr 33. School Safety Number of No Campus-Based School Safety ADA-Based Sa HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	Program of Study, Level 3/Level 4 FTE/Enroll	80.00 \$0	80.00 \$0	0.00 \$0	80.00 \$0	80.00 \$0	0.00 \$0
K-3 Eco. Dis + 28. Gifted & Taler Gifted & Taler 29. CCMR Outcom 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of Nuc Campus-Based School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	cation Allotment - TEC 48.107	\$388,080	\$388,080	\$0	\$388,080	\$422,100	\$34,020
28. Gifted & Taler Gifted & Taler Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of N& Campus-Based School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	is + K-3 LEP ADA/Enroll	630.00	630.00	0.00	630.00	630.00	0.00
Gifted & Taler 29. CCMR Outcon 30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of Na Campus-Based School Safety ADA-Based Sa HJR 1/ School Safety HB 2 NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	alented Adjusted Allotment - TEC 48.109	\$48,934	\$48,934	\$0	\$48,090	\$48,091	\$1
30. Fast Growth A 31. Teacher Incen 32. Mentor Progr 33. School Safety Number of Na Campus-Base School Safety ADA-Based Sa HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	alented ADA/Enroll	115.40	115.40	0.00	113.98	113.98	0.00
31. Teacher Incen 32. Mentor Progr 33. School Safety Number of NC Campus-Base School Safety ADA-Based So HJR 1/ School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	tcomes Bonus - TEC 48.110	\$15,000	\$15,000	\$0	\$49,000	\$49,000	\$0
32. Mentor Progr 33. School Safety Number of No Campus-Base School Safety ADA-Based Sa HJR 1/ School Safety HB 2 NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	th Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
33. School Safety Number of Na Campus-Base School Safety ADA-Based SS HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	ncentive Allotment - TEC 48.112	\$335,093	\$335,093	\$0	\$431,013	\$431,013	\$0
Number of Na Campus-Base School Safety ADA-Based Sa HJR 1/ B2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	rogram Allotment - TEC 48.114	\$1,367	\$1,367	\$0	\$1,341	\$1,341	\$0
Campus-Base School Safety ADA-Based So HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	fety Allotment - TEC 48.115	\$83,079	\$83,079	\$0	\$82,795	\$0	(\$82,795)
School Safety ADA-Based Sa HJR 1/ HB 2 School Safety NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	f Non-Virtual Campuses	4	4	4	4		
ADA-Based So HJR 1/ HB 2 School Safety HB 2 Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans		\$60,000 \$10.00	\$60,000 \$10.00	\$0 \$0	\$60,000 \$10.00		
HJR 1/ HB 2 NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans		\$10.00	\$23,079	\$0	\$10.00		
HB 2 NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans			ŞZ3,079	ŞU			
NEW Fine Arts Allot Rural Pathway Bonus - TEC 4 NEW Military Trans	fety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$509,346	\$509,346
Rural Pathway Bonus - TEC 4 NEW Military Trans	Allotment - TEC 48.116	N/A	\$25,471	\$25,471	N/A	\$28,325	\$28,325
NEW Military Trans	way Excellence Partnership Allotment and Outcome						
	C 48.118	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAP	ransition Aid - TEC 48.120	N/A	N/A		N/A	\$637	\$637
	IAPTER D ALLOTMENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
(Do not count toward WAD	WADAI					•	
		\$142,836	\$142,836	\$0	\$142,836	\$142,836	\$0
	ation Allotment - TEC 48.151	\$0	\$0	\$0	\$0	\$0	\$0
36. TEC 48.153	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment -						
37. 48.154	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3	\$0	\$0	\$0	\$0	\$0	\$0
	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment -	\$7,918	\$7,918	\$0	\$7,918	\$7,918	\$0
	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3 lotment for Districts not Offering all Grade Levels - TEC	\$6,744	\$6,744	\$0	\$6,744	\$6,744	\$0
	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3 lotment for Districts not Offering all Grade Levels - TEC reparation Assessment Reimbursement - TEC 48.155		Moved to 2025-26	υç	,50,744 N/A	Moved to 2025-26	ŞU
	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3 lotment for Districts not Offering all Grade Levels - TEC eparation Assessment Reimbursement - TEC 48.155 on Examination Reimbursement - TEC 48.156		Moved to 2025-26		N/A	Moved to 2025-26	
	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3 lotment for Districts not Offering all Grade Levels - TEC reparation Assessment Reimbursement - TEC 48.155	N/A N/A	Moved to 2025-26		N/A	Moved to 2025-26	
40. Total Cost of	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3 lotment for Districts not Offering all Grade Levels - TEC reparation Assessment Reimbursement - TEC 48.155 on Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157	N/A		\$25,470	\$21,440,948	\$23,771,971	\$2,331,023
41. Local Fund As	ation Allotment - TEC 48.151 uctional Facility Allotment - TEC 48.152 Recovery and Residential Placement Facility Allotment - 3 lotment for Districts not Offering all Grade Levels - TEC eparation Assessment Reimbursement - TEC 48.155 on Examination Reimbursement - TEC 48.156 Partnership Allotment - TEC 48.157 Math Pathways - TEC 48.160 ties in Schools Expansion - TEC 48.161	N/A N/A	\$21,626,347		\$18,139,812	\$18,139,812	\$0



SNYDER ISD

		2023-24 School Year			2024-25 School Year		
FOUND	DATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43.	FSP State Share of Tier One	\$2,928,337	\$2,953,807	\$25,470	\$1,895,183	\$4,226,206	\$2,331,023
44.	Tier Two	\$743,230	\$745,573	\$2,343	\$693,653	\$734,081	\$40,428
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
	District Tax Rate 1 (DTR1)	\$0.0449	\$0.0449	\$0.0000	\$0.0450	\$0.0450	\$0.0000
	Golden Penny Entitlement	\$1,973,399	\$1,975,742	\$2,343	\$2,014,513	\$2,054,941	\$40,428
	Golden Penny Local Share	\$1,230,169	\$1,230,169	\$0	\$1,320,860	\$1,320,860	\$0
	Golden Penny State Aid	\$743,230	\$745,573	\$2,343	\$693,653	\$734,081	\$40,428
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
	District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00
	Copper Penny Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
	Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0
45	Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0
45.	Other Programs	\$6,044 \$0	\$805,562 \$0	\$799,518 \$0	\$6,044 \$0	\$39,661 \$0	\$33,617 \$0
	Supplemental TIF Payment	\$0	\$0		\$0	\$0	
	Chapter 313 Credit	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Texas School for the Blind and Visually Impaired Texas School for the Deaf	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	Charter School Facilities Funding	\$0	\$0	\$0	\$0	\$0	\$0
	Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	(SB 1882) Interaction with bill is not modeled						, -
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
	Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW	Salary Transition Allotment - TEC 48.280 Additional State Aid for Homestead Exemption -	N/A \$6,044	Moved to 2025-26 \$6,044	\$0	N/A \$6,044	Moved to 2025-26 \$6,044	\$0
	TEC 48.2543		\$6,044				•
	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW	State Aid for Stipends - TEC 48.285	N/A	\$799,518	\$799,518	N/A	N/A	
	Teacher FTEs	N/A	192	192	N/A	N/A	
	Librarians FTEs	N/A	1	1	N/A	N/A	
	Counselors FTEs	N/A	4	4	N/A	N/A	
	Nurses FTEs	N/A	3	3	N/A	N/A	
	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$33,617	\$33,617
	Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
	Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
	Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46	Total FSP Operations Funding	\$3,677,611	\$4,504,942	\$827,331	\$2,594,880	\$4,999,948	\$2,405,068
	AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	199/5812 - Foundation School Fund 199/5811 - Available School Fund	\$3,677,611	\$4,504,942 \$973,446	\$827,331 \$0	\$2,594,880	\$4,999,948 \$1,405,953	\$2,405,068
	REVENUE IN EXCESS OF ENTITLEMENT	\$973,446 CURRENT LAW	HB 1, AS FILED	DIFFERENCE	\$1,405,953 CURRENT LAW	HB 1, AS FILED	\$0 DIFFERENCE
54.	Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
	Tier One Recapture	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
NEW	Adjustment under TEC 48.257(b)	\$0 N/A	\$0 N/A	\$0	\$0 N/A	\$0 \$0	\$0 \$0
NEW	Adjustment under TEC 48.257(b-1)	\$0	\$0	\$0	\$0		
	Tier Two, Level Two Recapture CAD Cost Credit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SUMMARY DATA		CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	Tatal MRO Devenues (includes III)	\$21,790,004	\$22,617,335	\$827,331	\$21,647,524	\$24,561,938	\$2,914,414
	Total M&O Revenues (includes HJR on school safety funding)	\$9,441		\$358	\$9,497	\$10,775	\$1,279
	Total M&O Revenues per ADA	\$9,441 21%	\$9,800 24%		\$9,497 18%	\$10,775 26%	
	State Share	21%	76%	3% -3%	18%	26%	8% -10%
	LUCAI SHALE	/9%	/6%	-3%	82%	/2%	-10%

See something off? Email Josh at jhaney@moakcasey.com