

## 88th Legislature, 4th Called Special Session

θ. Current Year Ter One Mode Ter Koles   50.6129   90.6129   90.0000   90.6169   90.6169     10 Maximum Congent Presents   85.0150   50.0000   50			2023-24 School Year			2024-25 School Year		
2   Superity mages and superity mages and superity match The Superity when superity when perspective when superity w								DIFFERENCE
1. Special section PTE   17.00	1.	Refined Average Daily Attendance (ADA)						0.00
4. Cores 7 Enclosing FTs   15.30 <th16.30< th="">   15.30   15.3</th16.30<>								0.00
S. Wagles Add AvaiDay   1,315.42   1,315.32     OPCRETY VALUE   CURRENT AW   He 1, A SFLED   DIFFERENCE   CURRENT AW   He 1, A SFLED     G. Prof. Y Value   SSU 077.500   SSU 077.500  SS								0.00
PROPERTY AURLESCOURSENT LAWNo.ID. 4. SPEACOCOURSENT LAWNo.<		0,						0.00
6   Protect Name   \$220,077.50   \$220,077.50   \$20   \$546,052.619   \$646,052.619   \$546,052.619   \$557,052.619   \$577,050   \$577,05								33.53
T. Current Yee Project yuluis   5460.02.619   5933.600.512   5933.600.513   5933.600.513   5933.600.513   <	PROPER	RTY VALUES		HB 1, AS FILED		CURRENT LAW		DIFFERENCE
Unrent frammin   IB-01   IB-01   IB-01   IB-01   IB-01     R. Current Yeer MAG Tas fairs   50.7185   50.7185   50.7000   COBRENT LAW   19.84.940   00   50.7161   50.7185   50.7000   50.7161   50.7185   50.7000   50.7161   50.7185   50.7000   50.7161   50.7185   50.7000   50.7161   50.7185   50.7000   50.7161   50.7185   50.7000   50.7161   50.7185   50.7000 </td <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>		· · ·						\$0
TAX-MAD CALCETONS   USEANT LAW   Net 3, AS FLOD   DIFFERINCE   CURRENT VAN   Net 3, AS FLOD     9.   Current Yow Tie One MAD Tay Atter   505/25   505/25   500,000   5	7.				\$0			\$0
B. Corrent Year MBO Taskate   S0.785   S0.785 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
9. Current Yuar Ter One MaD Tax Atte   90.6329   90.6329   90.6029   90.6169   90.6469   90.6469     2. Local Terrents (Galar Anersia)   90.6020   90.00000   90.00000	TAX RA	TES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10   Maximum Compressed Tar Atter   96 652   90 00000   90 0000   90 000							\$0.7146	(\$0.0015)
Three 2, Lene 2, Lene 2, June 2							\$0.6169	\$0.0000
Three_1 Long 2 Long 2 Promes)   50 0133   50 00000   50 0000								\$0.0000
UNCS 2288 premies (Lengenalized Prinning)   50.000   50.000   50.000   50.000     11 M&D Tar Accelturions   54.000.841   50.000   50.000   50.000   50.000     12 M&D Tar Accelturions   55.075.84   53.075.84   53.075.84   53.075.84   54.000.95   54.000.97   54.000.97     13 Total Tar Levy   55.385.42   55.385.42   55.385.42   55.385.42   55.385.42   55.385.42   55.385.42   55.000   55.100   55.100   55.100   55.100   55.100   55.100   55.100   55.100   55.100   55.100   55.000   55.100   55.000   55.100   55.000   55.100   55.000   55.100   55.000								\$0.0000
11.   MAD Tax Collections   54,000,041   50   53,77,541   53,77,144     13.   NAS Tax Collections   51,00,001   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0039   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,0019   50,001,001   50,001,001   50,001,001   50,001,001   50,001,001   50,001,001   50,001,001   50,001,001								(\$0.0015) \$0.0000
12.   12.   12.   13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(\$8,435)</td>								(\$8,435)
11.   13. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.0000</td>								\$0.0000
14   Text Tar Collection   54,285,645   54,285,645   54,285,645   54,018,287     15. Text Tar Levy   54,384,422   50   54,018,184   HB J, AS FILD   DIFFERENCE   CURRENT LAW   HB J, AS FILD     Statutory Basic Allorment ''Tax Nate / MCR.   56,160   55,160								\$0.0000 \$0
15. Total Tar Levy   54.38,422   54.38,422   54.38,422   54.38,423   59   54.40,120     NUNDE COMPORITS   CURRENT KM   HD J. ASPILLD   UPTENT   UPTENT   HD J. ASPILLD     Statutory Buic Misment   Status   Status <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(\$8,435)</td></td<>								(\$8,435)
FUNDING COMPORENTS   CLURRENT LAW   HB 3, AS FILD   DIFFERENCE   CLURRENT LAW   HB 3, AS FILD     Statutory basic Allotment   156, 460   556, 160   556, 160   556, 160   556, 160     Is barts basic Allotment   158, 160   556, 160   556, 160   556, 160   556, 160     12   AS FADA   774, 48   159   550, 150   550, 150   550, 150, 150, 150   550, 150, 150, 150, 150, 150, 150, 150,								(\$8,539)
Statutory Basic Allotment   S6,560   S6,160   S6,150   S6,150,50   S6,160,50   S6,160					( )			DIFFERENCE
16.   District Basic Allorment, "Tax Rate / MCR   \$5,460   \$5,160   \$5,160   \$5,160   \$5,160   \$5,160   \$5,100     Adjucte Basic Allorment, "If small/ind distric, charter)   75,110   75,110   6,00   744,81   744,81     13. R ef Capita Rate   \$54,834   \$54,834   544,844   50   550,113   550,113     13. Regular Program Allormet, "TE C48,051   \$54,033,905   \$51,054,235   \$51,126,237   \$51,129,								
Adjusted Baix Allocene If anal/mid district, charter)   SS, Re0   SS, Re0 <thsr, re0<="" th="">   SS, Re0   SS,</thsr,>		· · · · · · · · · · · · · · · · · · ·					\$6,700	\$540
17. 3% ADA   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.10   751.00   7500.13   7500.10   7500.10   7500.10 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,700</td> <td>\$540</td>							\$6,700	\$540
18.   Per Capita Rate   5414.884   5414.884   500   5600.19   5600.19     19.   Regular Program Altoment - TEC 48.101   551,525,055   500   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,050   551,525,052   557,53,282   553,482   556,412   556,352   557,53,282   553,428   556,412   556,352   557,53,282   556,352   557,53,282   556,412   556,352   557,53,282   556,412   556,513   500   556,753   556,753,282								\$997
19.   Regular Program Allutinent - TEC 48.01   Sk.021.005   Sk.021.005   Sk.021.005   Sk.025.005   Sk.025.005 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>								0.00
20. Small and Mid Size Allorment - TEC 48.101   St,1525,055   St,1525,055   St,1525,050   St,1505,050		· · · · · · · · · · · · · · · · · · ·						\$0.00 \$354,160
21. Special Education Adjusted Allotment - TEC 48.102   \$1.084,736   \$0   \$1.084,736   \$0     RVV special Education Fuldations   S1.084,736   \$0   \$1.084,736   \$0     RVV special Education Allotment - TEC 48.103   S38,192   \$0   \$38,808   \$542,20     23. Compensatory Education Allotment - TEC 48.104   \$569,549   \$500,33   \$24,338   \$573,328     24. Billingual Education Allotment - TEC 48.105   \$24,039   \$0   \$34,42   \$38,42     81.09,012 FD value Magnet								\$354,160 \$299,724
NEW   Special Education Function   N/A   N/A   N/A   Status     22. Optical Advancem   TEC 48.103   538.192   538.192   538.192   538.808   542.202     23. Compensatory Education Allorment - TEC 48.105   526,203   524,233   556,411     24. Billingual Education Allorment - TEC 48.105   520,203   39.03   0.00   39.42   39.42     23. Compensatory Education Allorment - TEC 48.105   530,03   39.03   0.00   - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$125,444</td>								\$125,444
22.   Opelena Allorment - TEC 48.103   533.192   50   538.808   542.20     23.   Compensatory Education Allorment - TEC 48.105   528.039   524.039   50   5567.525   5763.922     24.   Bilingual Education Allorment - TEC 48.105   524.039   524.039   50   33.422   33.9.42     Bilingual EDP Duck Imaging Duck-Work Work MAD/Enroll   -   -   0.00   -					ŞU			\$15,450
23. Compension (ducation Allotment - TEC 48.104   See 3, 49   See 3, 42, 49   See 3, 42, 49   See 3, 42, 49   See 3, 42, 49   See 3, 49, 49, 49, 49, 49, 49, 49, 49, 49, 49					\$0			\$3,402
24. Bilingual Education Allotment - TEC 43.105   524,039   524,039   500   524,283   526,439   439,42   339,43   390,03   300   38,42   39,42   34,42   32,42								\$75,757
Billingaul LEP Dual Language Dae-Way/Two-Way AD/Knotl   -   -   0.00   -   -   -   -   -   -   0.00   -							\$26,411	\$2,128
Billingual Num-LEP Dual Language Two-May ADA/Enroll   -   -   0.00   -   -   -   0.00     25. Career and Exchology Mitoment - TEC 43.06   5601,518   5601,518   500   500   0.00   1.22.85		Bilingual LEP ADA/Enroll	39.03	39.03	0.00	39.42	39.42	-
Bilingual Non-LEP Dual Language Two-Way ADA/Erroll   ·   <		Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Not in An Approved Program of Study, Level JAPPE TEFEmoll   0.00		Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
Approved Program of Study, Level J. Level 2 FTE/Enroll   32.26   32.26   0.00   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.69   32.63   <	25.	Career and Technology Allotment - TEC 48.106	\$601,518	\$601,518	\$0	\$607,439	\$678,805	\$71,366
Approved Program of Study, Level All-verd A FTE/Euroll   20.02   0.00   20.23   20.02     26. Public floatation Grant. FTE 48.108   \$90   \$50   \$50   \$50   \$50     27. Early Education Grant. FTE 48.108   \$81,016   \$81,016   \$50   \$51,560   \$51,560   \$51,560   \$51,560   \$51,5760   \$51,5760   \$51,5760   \$51,5760   \$51,5760   \$51,5760   \$51,5760   \$51,5760   \$51,5760   \$50   \$60   \$50,000   \$5,5000   \$50,000   \$5,5000   \$50,00								0.00
Tech Public Education Allotment - TEC 48.107   S0   S		Approved Program of Study, Level 1/Level 2 FTE/Enroll						0.00
27. Early Education Allotment - TEC 48.108   \$81,016   \$81,016   \$90   \$81,836   \$89,001     K-3 Eco. Dis K-S LFB ADA/Erroll   131,52   131,52   0.00   132,85   132,85     28. Gifted & Talented Adjusted Allotment - TEC 48.109   \$15,690   \$00   37,00   0.00   37,33   37,35     29. CCMR Outcomes Bonus - TEC 48.110   \$227,000   \$227,000   \$50   \$0   \$00   \$37,33   37,35     31. Teacher Incentive Allotment - TEC 48.112   \$0								0.00
K-3 Eco. Dis + K-3 LEP ADA/Enroll   131.52   131.52   0.00   132.85   132.85     28. Gifted & Talented Adjusted Allotment - TEC 48.109   \$15,690   \$10   \$37.00   \$37.00   \$00   \$37.33   \$37.35     29. CCMR Outcomes Bonus - TEC 48.110   \$277.000   \$50								\$0
28. Gitted & Talented Adjusted Alloment - TEC 48.109   \$15,690   \$10   \$15,690   \$10     Gifted & Talented Adjusted Alloment - TEC 48.100   37.00   37.00   0.00   37.33   37.33     29. CKR Outcomes Bonus - TEC 48.110   \$27,000   \$27,000   \$0   \$50,000   \$50,000     30. Fast Growth Allotment - TEC 48.112   \$0   \$0   \$0   \$0   \$0     31. Teacher Incentive Allotment - TEC 48.112   \$0   \$0   \$0   \$0   \$0     33. School Safety Allotment - TEC 48.114   \$441   \$441   \$441   \$440   \$440     33. School Safety Allotment - TEC 48.115   \$12,7,400   \$50   \$50   \$50     34. School Safety Allotment - TEC 48.114   \$441   \$441   \$0   \$440   \$440     33. School Safety Allotment - TEC 48.115   \$12,7,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000   \$51,000								\$7,174
Gifted & Tolented AD/VErroll   37.00   37.20   0.00   37.25   37.25     29. CCMR Outcomes Borus - TEC 48.110   \$27,000   \$27,000   \$00   \$50   \$50   \$50     30. Fast Growth Allotment - TEC 48.112   \$00   \$50   \$50   \$50   \$50     31. Teacher Incentive Allotment - TEC 48.112   \$50   \$50   \$50   \$50     32. Mentor Program Allotment - TEC 48.113   \$141   \$441   \$50   \$5440     33. School Safety Allotment - TEC 48.115   \$22,441   \$50   \$50   \$50     Number of Non-Virtual Campuses   1   1   1   1   1   1     Campus Board Sofety Allotment   \$515,000   \$515,000   \$515,000   \$515,000   \$510,								0.00
129. CCMR Outcomes Bonus - TEC 48.110 \$27,000 \$27,000 \$27,000 \$50 \$50,000 \$5,000   30. Fast Growth Allotment - TEC 48.111 \$0								\$0 0.00
30. Fast Growth Allotment - TEC 48.111   50   522,471   50   50   51,000   515,000   515,000   515,000   515,000   515,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   510,000   50   50   50   50   50   50   50   50 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></t<>								\$0
31. Teacher Incentive Allotment - TEC 48.112   \$0   \$0   \$0   \$0     32. Mentor Program Allotment - TEC 48.114   \$441   \$441   \$644   \$644   \$644   \$644   \$644   \$644   \$644   \$644   \$644   \$644   \$6440   \$6440   \$6440   \$6440   \$6440   \$6440   \$6440   \$6440   \$6440   \$6440   \$6424   \$652,448   \$50   \$522,448   \$50   \$52,471   \$50   \$650   \$51,000   \$510,00   \$510,00   \$510,00   \$510,00   \$510,00   \$510,00   \$510,00   \$510,00   \$510,00   \$510,00   \$517,408   \$57,448   \$50   \$57,471   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50   \$50								\$0 \$0
32. Mentor Program Allotment - TEC 48.114   \$441   \$441   \$50   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$5440   \$52,471   \$50   \$50   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$50   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$515,000   \$517,103   \$7,471   \$7,471   \$7,478   \$7,478   \$7,478   \$7,474   \$515,218   \$7,471   \$7,478   \$7,474   \$7,471   \$7,478   \$7,478   \$7,477   \$7,478   \$7,478   \$7,478   \$7,478   \$7,476   \$7,478							\$0	\$0
33. School Safety Allotment - TEC 48.115   \$22,448   \$20   \$22,471   \$00     Number of Non-Virtual Compuses   II   III   IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII							\$440	\$0
Number of Non-Virtual Campuses   1   1   1   1     Campus-Based Safety Allotment   \$15,000   \$15,000   \$15,000   \$10,00		-					\$0	(\$22,471)
School Safety ADA Amount\$10.00\$10.00\$00\$10.00\$00ADA-Based Safety Allotment\$10.00\$10.00\$00\$10.00\$00ADA-Based Safety Allotment\$7,448\$7,448\$7,448\$0HIR 1/ HB 2School Safety Grant (will flow outside of FSP) - TEC 37,1087N/AN/AN/A\$153,218NEWFine Arts Allotment - TEC 48.116N/A\$3,652\$3,652N/A\$4,072Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNEWMilitary Transition Aid - TEC 48.120N/AN/AN/A\$0\$0\$0\$020 nationary ConstraintsCURRENT LAWHB 1, AS FILEDDifferenceCURRENT LAWHB 1, AS FILED\$117,163\$117,			1	1	1	1		
ADA-Based Safety Allotment\$7,448\$7,448\$0\$7,471HB 1School Safety Grant (will flow outside of FSP) - TEC 37.1087N/AN/AN/AN/A\$153,218HB 2School Safety Grant (will flow outside of FSP) - TEC 37.1087N/A\$143,252\$3,652N/A\$454,072Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.116N/A\$3,652\$3,652N/A\$44,072Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.120N/AN/AN/A\$40,072TER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDN/A\$035. New Instructional Facility Allotment - TEC 48.151\$117,163\$117,163\$0\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.155\$1,952\$1,950\$0\$036. College Preparation Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$0\$038. College Preparation Exemination Reimbursement - TEC 48.155\$1,952\$1,952\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,81239. Certification Exemination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,81239. Certification Exemination Reimbursement - TEC 48.156\$1,812\$1,812\$1,812\$1,81239. Certification Exemination Reimbursement - T		Campus-Based Safety Allotment	\$15,000	\$15,000	\$0	\$15,000		
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 N/A N/A N/A N/A \$153,218   NEW Fine Arts Allotment - TEC 48.116 N/A \$3,652 \$3,652 N/A \$4,072   Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled N/A YA YA \$400 YA </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
HB 2School Safety Grant (will flow outside of FSP) - FEC37.1087N/AN/AN/AN/AS133,218NEWFine Arts Allotment - TEC 48.116N/A\$3,652\$3,652N/A\$4,072Rural Pathway Excellence Partnership Allotment and Outcome Bornus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNot ModeledNEWMilitary Transition Aid - TEC 48.120N/AN/AN/A\$10\$0\$0\$0NEWMilitary Transition Aid - TEC 48.120N/AN/AN/A\$10\$10\$0\$0\$0IER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDiFFERENCECURRENT LAWHB 1, AS FILED\$117,163\$117,163\$117,163\$117,163\$117,163\$117,163\$117,163\$117,163\$10\$		ADA-Based Safety Allotment	\$7,448	\$7,448	\$0	\$7,471		
HB 2 N/A \$3,652 \$3,652 N/A \$4,072   Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 Not Modeled So <td></td> <td>School Safety Grant (will flow outside of ESP) - TEC 37 1087</td> <td>N/4</td> <td>N/A</td> <td></td> <td>N/4</td> <td>\$153 218</td> <td>\$153,218</td>		School Safety Grant (will flow outside of ESP) - TEC 37 1087	N/4	N/A		N/4	\$153 218	\$153,218
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNew Military Transition Aid - TEC 48.120N/AN/AN/AN/A\$0TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$117,163\$117,163\$0\$117,163\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$10\$0\$0\$0\$037. 48.154Staft, AS\$1,952\$1,952\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,8129. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,8129. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,8129. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26	HB 2							
Bonus - TEC 48.118Not ModeledNot ModeledNot ModeledNot ModeledNEWMilitary Transition Aid - TEC 48.120N/AN/AN/AN/A\$0THER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$117,163\$117,163\$0\$117,163\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$10\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$1,952\$1,952\$1,952\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,812\$1,812\$09. Certification Examination Reimbursement - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Residency Partnership Allotment - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26			N/A	\$3,652	\$3,652	N/A	\$4,072	\$4,072
Bonus - IEC 48.118N/AN/AN/A\$00INEW Military Transition Aid - TEC 48.120N/AN/AM\$00TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$117,163\$117,163\$0\$117,163\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,952\$1,95239. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26			Not Modeled	Not Modeled		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)CURRENT LAWHB 1, AS FILEDDIFFERENCECURRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$117,163\$117,163\$0\$117,163\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$1,952\$1,952\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,812\$1,81239. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26								40
(Do not count toward WADA)CORRENT LAWHB 1, AS FILEDDIFFERENCECORRENT LAWHB 1, AS FILED34. Transportation Allotment - TEC 48.151\$117,163\$117,163\$0\$117,163\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$036. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037. 48.154\$154\$0\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,952\$1,95239. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26			N/A	N/A		N/A	\$0	\$0
34. Transportation Allotment - TEC 48.151\$117,163\$117,163\$0\$117,163\$117,16335. New Instructional Facility Allotment - TEC 48.152\$0\$0\$0\$0\$0Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$036. Tet Kall S3\$0\$0\$0\$0\$0\$0\$07. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038. College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,952\$1,95239. Certification Examination Reimbursement - TEC 48.156\$1,812\$0\$1,812\$0\$1,812\$1,812NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26			CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
35. New Instructional Facility Allotment - TEC 48.152 \$0			\$117 163	\$117 163	ŚŊ	\$117 163	\$117 163	\$0
36.Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153\$0\$0\$0\$0\$037.48.154\$10\$0\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,952\$1,95239.Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26							\$0	\$0 \$0
36.TEC 48.1535050505037.Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154\$0\$0\$0\$0\$038.College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,952\$1,95239.Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEWResidency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEWAdvanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEWCommunities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26								
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC\$0\$0\$0\$037. 48.154\$0\$1,952\$1,952\$0\$1,952\$1,95238. College Preparation Assessment Reimbursement - TEC 48.155\$1,952\$1,952\$0\$1,952\$1,95239. Certification Examination Reimbursement - TEC 48.156\$1,812\$1,812\$0\$1,812\$1,812NEW Residency Partnership Allotment - TEC 48.157N/AMoved to 2025-26N/AMoved to 2025-26NEW Advanced Math Pathways - TEC 48.160N/AMoved to 2025-26N/AMoved to 2025-26NEW Communities in Schools Expansion - TEC 48.161N/AMoved to 2025-26N/AMoved to 2025-26	36.		\$0	\$0	<i>\$0</i>	\$0	\$0	\$0
37.   48.154   50 <t< td=""><td></td><td>Training All store at the District and Offening all Conductored TEC</td><td>**</td><td>**</td><td><i>6</i>0</td><td>**</td><td>**</td><td>**</td></t<>		Training All store at the District and Offening all Conductored TEC	**	**	<i>6</i> 0	**	**	**
38. College Preparation Assessment Reimbursement - TEC 48.155   \$1,952   \$1,952   \$0   \$1,952   \$1,952     39. Certification Examination Reimbursement - TEC 48.156   \$1,952   \$1,952   \$0   \$1,952   \$1,952     39. Certification Examination Reimbursement - TEC 48.156   \$1,812   \$0   \$1,812   \$1,812     NEW Residency Partnership Allotment - TEC 48.157   N/A   Moved to 2025-26   N/A   Moved to 2025-26     NEW Advanced Math Pathways - TEC 48.160   N/A   Moved to 2025-26   N/A   Moved to 2025-26     NEW Communities in Schools Expansion - TEC 48.161   N/A   Moved to 2025-26   N/A   Moved to 2025-26	37.	48.154	\$0	\$0	\$0	\$0	\$0	\$0
NEW   Residency Partnership Allotment - TEC 48.157   N/A   Moved to 2025-26   N/A   Moved to 2025-26     NEW   Advanced Math Pathways - TEC 48.160   N/A   Moved to 2025-26   N/A   Moved to 2025-26     NEW   Communities in Schools Expansion - TEC 48.161   N/A   Moved to 2025-26   N/A   Moved to 2025-26			\$1,952	\$1,952	\$0	\$1,952	\$1,952	\$0
NEW   Residency Partnership Allotment - TEC 48.157   N/A   Moved to 2025-26   N/A   Moved to 2025-26     NEW   Advanced Math Pathways - TEC 48.160   N/A   Moved to 2025-26   N/A   Moved to 2025-26     NEW   Communities in Schools Expansion - TEC 48.161   N/A   Moved to 2025-26   N/A   Moved to 2025-26							\$1,812	\$0
NEW   Communities in Schools Expansion - TEC 48.161   N/A   Moved to 2025-26   N/A   Moved to 2025-26	NEW	Residency Partnership Allotment - TEC 48.157					Moved to 2025-26	
				Moved to 2025-26			Moved to 2025-26	
40. Total Cost of Tier One \$8,238,816 \$8,242,468 \$3,652 \$8,234,869 \$9,171,074					ļ		Moved to 2025-26	
			\$8,238,816	\$8,242,468	\$3,652	\$8,234,869	\$9,171,074	\$936,205
		_					\$3,292,152 \$453,730	\$0 \$0



## **SHELBYVILLE ISD**

	2023-24 Schoo		Year	2024	25 School Year	
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$5,053,783	\$5,057,435	\$3,652	\$4,488,987	\$5,425,192	\$936,205
44. Tier Two	\$1,222,353	\$1,222,141	-\$212	\$948,887	\$994,455	\$45,568
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0982	\$0.0981	-\$0.0001	\$0.0790	\$0.0790	\$0.0000
Golden Penny Entitlement	\$1,634,048	\$1,633,118	-\$930	\$1,348,371	\$1,382,684	\$34,313
Golden Penny Local Share	\$455,700	\$455,236	-\$464	\$421,592	\$421,592	\$0
Golden Penny State Aid	\$1,178,348	\$1,177,882	-\$466	\$926,779	\$961,092	\$34,313
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0237	\$0.0238	\$0.0001	\$0.0191	\$0.0175	(0.00)
Copper Penny Entitlement	\$153,985	\$154,704	\$719	\$124,037	\$126,754	\$2,717
Copper Penny Local Share	\$109,980	\$110,445	\$465	\$101,929	\$93,391	(\$8,538)
Copper Penny State Aid	\$44,005	\$44,259	\$254	\$22,108	\$33,363	\$11,255
45. Other Programs	\$0	\$308,420	\$308,420	\$0	\$38,516	\$38,516
Supplemental TIF Payment	\$0 \$0	\$0	\$0	\$0	\$0	\$0
Chapter 313 Credit		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
Texas School for the Blind and Visually Impaired	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Texas School for the Deaf	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
Charter School Facilities Funding	ŞU	ŞU	\$0	ŞU	ŞU	\$0
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$38,689	\$38,689	N/A	\$38,516	\$38,516
NEW State Aid for Stipends - TEC 48.285	N/A	\$269,732	\$269,732	N/A	N/A	
Teacher FTEs	N/A	67	67	N/A	N/A	
Librarians FTEs	N/A	-	-	N/A	N/A	
Counselors FTEs	N/A	1	1	N/A	N/A	
Nurses FTEs	N/A	-	-	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$6,276,136	\$6,587,996	\$311,860	\$5,437,874	\$6,458,163	\$1,020,289
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$6,276,136	\$6,587,996	\$311,860	\$5,437,874	\$6,458,163	\$1,020,289
48. 199/5811 - Available School Fund	\$311,619	\$311,619	\$0	\$453,730	\$453,730	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$10,678,596	\$10,990,456	\$311,860	\$9,667,185	\$10,832,258	\$1,165,073
Total M&O Revenues per ADA	\$14,337	\$14,756	\$419	\$12,940	\$14,500	\$1,560
State Share	62%	63%	1%	61%	64%	3%
Local Share	38%	37%	-1%	39%	35%	-4%
30 Percent Requirement in 2024-25					\$0	

See something off? Email Josh at jhaney@moakcasey.com