

HIGH POINT ACADEMY

STUDENTS	2023-24 School Year			2024-25 School Year		
	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Refined Average Daily Attendance (ADA)	-	-	0.00	1,842.28	1,842.28	0.00
2. Regular Program ADA	-	-	0.00	1,750.27	1,750.27	0.00
3. Special Education FTEs	-	-	0.00	42.05	42.05	0.00
4. Career & Technology FTEs	-	-	0.00	49.96	49.96	0.00
5. Weighted ADA (WADA)	135.97	139.59	3.61	2,900.75	2,969.23	68.48
PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
6. Prior Year Property Value	\$0	\$0	\$0	\$0	\$0	\$0
7. Current Year Property Values	\$0	\$0	\$0	\$0	\$0	\$0
Percent Growth	0.0%	0.0%		0.0%	0.0%	
TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
8. Current Year M&O Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
9. Current Year Tier One M&O Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
10. Maximum Compressed Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Tier 2, Level 1 Pennies (Golden Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Tier 2, Level 2 Pennies (Copper Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
VTCS 2784g Pennies (Unequalized Pennies)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. M&O Tax Collections	\$0	\$0	\$0	\$0	\$0	\$0
12. I&S Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
13. I&S Tax Collections	\$0	\$0	\$0	\$0	\$0	\$0
14. Total Tax Collections	\$0	\$0	\$0	\$0	\$0	\$0
15. Total Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
FUNDING COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Statutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
Adjusted Basic Allotment (if small/mid district, charter)	\$7,265	\$7,265	\$0	\$7,270	\$8,121	\$851
17. ASF ADA	1,338.79	1,338.79	0.00	-	-	0.00
18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$0	\$0	\$0	\$10,781,648	\$11,726,793	\$945,145
20. Small and Mid-Size Allotment - TEC 48.101	\$0	\$0	\$0	\$1,942,797	\$2,487,130	\$544,333
21. Special Education Adjusted Allotment - TEC 48.102	\$0	\$0	\$0	\$1,482,580	\$1,613,006	\$130,426
NEW Special Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$0	\$0
22. Dyslexia Allotment - TEC 48.103	\$0	\$0	\$0	\$134,288	\$146,060	\$11,772
23. Compensatory Education Allotment - TEC 48.104	\$701,008	\$701,008	\$0	\$2,739,457	\$3,040,816	\$301,359
24. Bilingual Education Allotment - TEC 48.105	\$0	\$0	\$0	\$82,707	\$89,957	\$7,250
Bilingual LEP ADA/Enroll	-	-	0.00	134.26	134.26	-
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll	-	-	0.00	-	-	-
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	\$0	\$0	\$0	\$497,380	\$555,601	\$58,221
Not In An Approved Program of Study FTE/Enroll	0.00	0.00	0.00	0.00	0.00	0.00
Approved Program of Study, Level 1/Level 2 FTE/Enroll	0.00	-	0.00	26.48	26.48	0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll	0.00	-	0.00	23.49	23.49	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108	\$136,583	\$136,583	\$0	\$146,241	\$159,061	\$12,820
K-3 Eco. Dis + K-3 LEP ADA/Enroll	221.73	221.73	0.00	237.40	237.40	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$0	\$0	\$0	\$37,974	\$37,974	\$0
Gifted & Talented ADA/Enroll	0.00	-	0.00	90.00	90.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$0	\$0	\$0	\$0	\$0	\$0
30. Fast Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114	\$0	\$0	\$0	\$0	\$0	\$0
33. School Safety Allotment - TEC 48.115	\$0	\$0	\$0	\$18,423	\$0	(\$18,423)
Number of Non-Virtual Campuses	0	-	-	0	-	-
Campus-Based Safety Allotment	\$0	\$0	\$0	\$0	\$0	\$0
School Safety ADA Amount	\$10.00	\$10.00	\$0	\$10.00	\$0	\$0
ADA-Based Safety Allotment	\$0	\$0	\$0	\$18,423	\$0	\$0
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$127,619	\$127,619
NEW Fine Arts Allotment - TEC 48.116	N/A	\$22,259	\$22,259	N/A	\$24,919	\$24,919
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
NEW Military Transition Aid - TEC 48.120	N/A	N/A		N/A	\$7,447	\$7,447
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
34. Transportation Allotment - TEC 48.151	\$0	\$0	\$0	\$0	\$0	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$3,293	\$3,293	\$0	\$3,293	\$3,293	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$1,024	\$1,024	\$0	\$1,024	\$1,024	\$0
NEW Residency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Advanced Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
40. Total Cost of Tier One	\$841,908	\$864,167	\$22,259	\$17,867,812	\$19,893,081	\$2,025,269
41. Local Fund Assignment	\$0	\$0	\$0	\$0	\$0	\$0
42. Available School Fund Distribution	\$555,440	\$555,440	\$0	\$0	\$0	\$0

HIGH POINT ACADEMY

FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	2023-24 School Year			2024-25 School Year		
	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$286,468	\$308,727	\$22,259	\$17,867,812	\$19,893,081	\$2,025,269
44. Tier Two	\$126,558	\$129,922	\$3,364	\$2,827,148	\$2,893,770	\$66,622
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
District Tax Rate 1 (DTR1)	\$0.0634	\$0.0634	\$0.0000	\$0.0649	\$0.0649	\$0.0000
Golden Penny Entitlement	\$108,801	\$111,693	\$2,892	\$2,438,327	\$2,495,893	\$57,566
Golden Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0
Golden Penny State Aid	\$108,801	\$111,693	\$2,892	\$2,438,327	\$2,495,893	\$57,566
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
District Tax Rate 2 (DTR2)	\$0.0265	\$0.0265	\$0.0000	\$0.0272	\$0.0250	(\$0.0022)
Copper Penny Entitlement	\$17,757	\$18,229	\$472	\$388,821	\$397,877	\$9,056
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0
Copper Penny State Aid	\$17,757	\$18,229	\$472	\$388,821	\$397,877	\$9,056
45. Other Programs	\$0	\$12,720	\$12,720	\$271,184	\$271,184	\$0
Supplemental TIF Payment	\$0	\$0	\$0	\$0	\$0	\$0
Chapter 313 Credit	\$0	\$0	\$0	\$0	\$0	\$0
Texas School for the Blind and Visually Impaired	\$0	\$0	\$0	\$0	\$0	\$0
Texas School for the Deaf	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Facilities Funding	\$0	\$0	\$0	\$271,184	\$271,184	\$0
Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled	\$0	\$0	\$0	\$0	\$0	\$0
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
NEW Salary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
Additional State Aid for Homestead Exemption - TEC 48.2543	\$0	\$0	\$0	\$0	\$0	\$0
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW State Aid for Stipends - TEC 48.285	N/A	\$12,720	\$12,720	N/A	N/A	
Teacher FTEs	N/A	-	-	N/A	N/A	
Librarians FTEs	N/A	-	-	N/A	N/A	
Counselors FTEs	N/A	1	1	N/A	N/A	
Nurses FTEs	N/A	2	2	N/A	N/A	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
46. Total FSP Operations Funding	\$413,026	\$451,369	\$38,343	\$20,966,144	\$23,058,035	\$2,091,891
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$413,026	\$451,369	\$38,343	\$20,966,144	\$23,058,035	\$2,091,891
48. 199/5811 - Available School Fund	\$555,440	\$555,440	\$0	\$0	\$0	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$968,466	\$1,006,809	\$38,343	\$20,966,144	\$23,185,654	\$2,219,510
Total M&O Revenues per ADA	#VALUE!	#VALUE!	#VALUE!	\$11,381	\$12,585	\$1,205
State Share	100%	100%	0%	100%	99%	-1%
Local Share	0%	0%	0%	0%	0%	0%
30 Percent Requirement in 2024-25						\$0

See something off? Email Josh at jhaney@moakcasey.com