



TEXAS JUVENILE JUSTICE DEPARTMENT

STUDENTS	2023-24 School Year			2024-25 School Year		
	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
1. Refined Average Daily Attendance (ADA)	556.54	556.54	0.00	-	-	0.00
2. Regular Program ADA	556.54	556.54	0.00	-	-	0.00
3. Special Education FTEs	-	-	0.00	-	-	0.00
4. Career & Technology FTEs	-	-	0.00	-	-	0.00
5. Weighted ADA (WADA)	789.73	789.73	0.00	-	-	0.00
PROPERTY VALUES	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
6. Prior Year Property Value	\$0	\$0	\$0	\$0	\$0	\$0
7. Current Year Property Values	\$0	\$0	\$0	\$0	\$0	\$0
<i>Percent Growth</i>	<i>0.0%</i>	<i>0.0%</i>		<i>0.0%</i>	<i>0.0%</i>	
TAX RATES AND COLLECTIONS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
8. Current Year M&O Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
9. Current Year Tier One M&O Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
10. Maximum Compressed Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<i>Tier 2, Level 1 Pennies (Golden Pennies)</i>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<i>Tier 2, Level 2 Pennies (Copper Pennies)</i>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<i>VTCS 2784g Pennies (Unequalized Pennies)</i>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
11. M&O Tax Collections	\$0	\$0	\$0	\$0	\$0	\$0
12. I&S Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
13. I&S Tax Collections	\$0	\$0	\$0	\$0	\$0	\$0
14. Total Tax Collections	\$0	\$0	\$0	\$0	\$0	\$0
15. Total Tax Levy	\$0	\$0	\$0	\$0	\$0	\$0
FUNDING COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Statutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
16. District Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
Adjusted Basic Allotment (if small/mid district, charter)	\$8,731	\$8,731	\$0	\$10,102	\$11,417	\$1,315
17. ASF ADA	746.17	746.17	0.00	556.54	556.54	0.00
18. Per Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
19. Regular Program Allotment - TEC 48.051	\$3,428,286	\$3,428,286	\$0	\$0	\$0	\$0
20. Small and Mid-Size Allotment - TEC 48.101	\$1,430,864	\$1,430,864	\$0	\$0	\$0	\$0
21. Special Education Adjusted Allotment - TEC 48.102	\$0	\$0	\$0	\$0	\$0	\$0
NEW Special Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$0	\$0
22. Dyslexia Allotment - TEC 48.103	\$0	\$0	\$0	\$0	\$0	\$0
23. Compensatory Education Allotment - TEC 48.104	\$0	\$0	\$0	\$0	\$0	\$0
24. Bilingual Education Allotment - TEC 48.105	\$0	\$0	\$0	\$0	\$0	\$0
<i>Bilingual LEP ADA/Enroll</i>	-	-	0.00	-	-	-
<i>Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll</i>	-	-	0.00	-	-	-
<i>Bilingual Non-LEP Dual Language Two-Way ADA/Enroll</i>	-	-	0.00	-	-	-
25. Career and Technology Allotment - TEC 48.106	\$0	\$0	\$0	\$0	\$0	\$0
<i>Not In An Approved Program of Study FTE/Enroll</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>Approved Program of Study, Level 1/Level 2 FTE/Enroll</i>	0.00	-	0.00	-	-	0.00
<i>Approved Program of Study, Level 3/Level 4 FTE/Enroll</i>	0.00	-	0.00	-	-	0.00
26. Public Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
27. Early Education Allotment - TEC 48.108	\$0	\$0	\$0	\$0	\$0	\$0
<i>K-3 Eco. Dis + K-3 LEP ADA/Enroll</i>	0.00	-	0.00	-	-	0.00
28. Gifted & Talented Adjusted Allotment - TEC 48.109	\$0	\$0	\$0	\$0	\$0	\$0
<i>Gifted & Talented ADA/Enroll</i>	0.00	-	0.00	-	-	0.00
29. CCMR Outcomes Bonus - TEC 48.110	\$0	\$0	\$0	\$0	\$0	\$0
30. Fast Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
31. Teacher Incentive Allotment - TEC 48.112	\$0	\$0	\$0	\$0	\$0	\$0
32. Mentor Program Allotment - TEC 48.114	\$0	\$0	\$0	\$0	\$0	\$0
33. School Safety Allotment - TEC 48.115	\$5,565	\$5,565	\$0	\$0	\$0	\$0
<i>Number of Non-Virtual Campuses</i>	0	-	-	0	-	-
<i>Campus-Based Safety Allotment</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>School Safety ADA Amount</i>	\$10.00	\$10.00	\$0	\$10.00	\$0	\$0
<i>ADA-Based Safety Allotment</i>	\$5,565	\$5,565	\$0	\$0	\$0	\$0
HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$0	\$0
NEW Fine Arts Allotment - TEC 48.116	N/A	\$0	\$0	N/A	\$0	\$0
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118	<i>Not Modeled</i>	<i>Not Modeled</i>		<i>Not Modeled</i>	<i>Not Modeled</i>	
NEW Military Transition Aid - TEC 48.120	N/A	N/A		N/A	\$0	\$0
TIER ONE SUBCHAPTER D ALLOTMENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
<i>(Do not count toward WADA)</i>						
34. Transportation Allotment - TEC 48.151	\$0	\$0	\$0	\$0	\$0	\$0
35. New Instructional Facility Allotment - TEC 48.152	\$0	\$0	\$0	\$0	\$0	\$0
36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153	\$0	\$0	\$0	\$0	\$0	\$0
37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154	\$0	\$0	\$0	\$0	\$0	\$0
38. College Preparation Assessment Reimbursement - TEC 48.155	\$0	\$0	\$0	\$0	\$0	\$0
39. Certification Examination Reimbursement - TEC 48.156	\$0	\$0	\$0	\$0	\$0	\$0
NEW Residency Partnership Allotment - TEC 48.157	N/A	<i>Moved to 2025-26</i>		N/A	<i>Moved to 2025-26</i>	
NEW Advanced Math Pathways - TEC 48.160	N/A	<i>Moved to 2025-26</i>		N/A	<i>Moved to 2025-26</i>	
NEW Communities in Schools Expansion - TEC 48.161	N/A	<i>Moved to 2025-26</i>		N/A	<i>Moved to 2025-26</i>	
40. Total Cost of Tier One	\$4,864,715	\$4,864,715	\$0	\$0	\$0	\$0
41. Local Fund Assignment	\$0	\$0	\$0	\$0	\$0	\$0
42. Available School Fund Distribution	\$309,572	\$309,572	\$0	\$339,039	\$339,039	\$0

TEXAS JUVENILE JUSTICE DEPARTMENT

FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	2023-24 School Year			2024-25 School Year		
	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. FSP State Share of Tier One	\$4,555,143	\$4,555,143	\$0	\$0	\$0	\$0
44. Tier Two	\$0	\$0	\$0	\$0	\$0	\$0
<i>Golden Penny Yield</i>	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
<i>District Tax Rate 1 (DTR1)</i>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<i>Golden Penny Entitlement</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Golden Penny Local Share</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Golden Penny State Aid</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Copper Penny Yield</i>	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
<i>District Tax Rate 2 (DTR2)</i>	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00
<i>Copper Penny Entitlement</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Copper Penny Local Share</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Copper Penny State Aid</i>	\$0	\$0	\$0	\$0	\$0	\$0
45. Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<i>Supplemental TIF Payment</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Chapter 313 Credit</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Texas School for the Blind and Visually Impaired</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Texas School for the Deaf</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Charter School Facilities Funding</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>Formula Transition Grant - TEC 48.277</i>	\$0	\$0	\$0	<i>Expires after 2023-24</i>	<i>Expires after 2023-24</i>	
<i>Equalized Wealth Transition Grant - TEC 48.278</i>	\$0	\$0	\$0	<i>Expires after 2023-24</i>	<i>Expires after 2023-24</i>	
NEW <i>Salary Transition Allotment - TEC 48.280</i>	<i>N/A</i>	<i>Moved to 2025-26</i>		<i>N/A</i>	<i>Moved to 2025-26</i>	
<i>Additional State Aid for Homestead Exemption - TEC 48.2543</i>	\$0	\$0	\$0	\$0	\$0	\$0
NEW <i>PVS Hardship - TEC 48.284</i>	<i>N/A</i>	<i>\$0</i>	<i>\$0</i>	<i>N/A</i>	<i>\$0</i>	<i>\$0</i>
NEW <i>State Aid for Stipends - TEC 48.285</i>	<i>N/A</i>	<i>\$0</i>	<i>\$0</i>	<i>N/A</i>	<i>N/A</i>	
<i>Teacher FTEs</i>	<i>N/A</i>	-	-	<i>N/A</i>	<i>N/A</i>	
<i>Librarians FTEs</i>	<i>N/A</i>	-	-	<i>N/A</i>	<i>N/A</i>	
<i>Counselors FTEs</i>	<i>N/A</i>	-	-	<i>N/A</i>	<i>N/A</i>	
<i>Nurses FTEs</i>	<i>N/A</i>	-	-	<i>N/A</i>	<i>N/A</i>	
NEW <i>Regional Disaster Insurance Variation - TEC 48.286</i>	<i>N/A</i>	<i>N/A</i>		<i>N/A</i>	<i>\$0</i>	<i>\$0</i>
<i>Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305</i>	<i>N/A</i>	<i>Not Modeled</i>		<i>N/A</i>	<i>Not Modeled</i>	
<i>Additional State Aid for State-Approved Instructional Materials - TEC 48.307</i>	<i>N/A</i>	<i>Not Modeled (Will flow through IMTA)</i>		<i>N/A</i>	<i>Not Modeled (Will flow through IMTA)</i>	
<i>Additional State Aid for Open Education Resource Instructional Material - TEC 48.308</i>	<i>N/A</i>	<i>Not Modeled (Will flow through IMTA)</i>		<i>N/A</i>	<i>Not Modeled (Will flow through IMTA)</i>	
46. Total FSP Operations Funding	\$4,555,143	\$4,555,143	\$0	\$0	\$0	\$0
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
47. 199/5812 - Foundation School Fund	\$4,555,143	\$4,555,143	\$0	\$0	\$0	\$0
48. 199/5811 - Available School Fund	\$309,572	\$309,572	\$0	\$339,039	\$339,039	\$0
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
<i>Tier One Recapture</i>	\$0	\$0	\$0	\$339,039	\$339,039	\$0
<i>Adjustment under TEC 48.257(b)</i>	\$0	\$0	\$0	\$0	\$0	\$0
NEW <i>Adjustment under TEC 48.257(b-1)</i>	<i>N/A</i>	<i>N/A</i>		<i>N/A</i>	<i>\$0</i>	<i>\$0</i>
<i>Tier Two, Level Two Recapture</i>	\$0	\$0	\$0	\$0	\$0	\$0
<i>CAD Cost Credit</i>	\$0	\$0	\$0	\$0	\$0	\$0
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
Total M&O Revenues (includes HJR on school safety funding)	\$4,864,715	\$4,864,715	\$0	\$339,039	\$339,039	\$0
Total M&O Revenues per ADA	\$8,741	\$8,741	\$0	#VALUE!	#VALUE!	#VALUE!
State Share	100%	100%	0%	100%	100%	0%
Local Share	0%	0%	0%	0%	0%	0%
30 Percent Requirement in 2024-25						\$0

See something off? Email Josh at jhaney@moakcasey.com