

88th Legislature, 4th Called Special Session **UNITED ISD**

2. Rep 3. Spot 4. Car 5. We PROPERT 6. Pri 7. Cur TAX RATE: 8. Cur 9. Cur 10. Ma Tie Tie VTT 11. M& 12. I& 13. I& 14. Toi 15. Toi FUNDING	fined Average Daily Attendance (ADA) gular Program ADA ecial Education FTEs reer & Technology FTEs eighted ADA (WADA)	CURRENT LAW 39,376.88 35,259.82 1,518.29 2,598.77 57,604.82 CURRENT LAW \$24,583,067,256 \$26,539,997,672 8.0% CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0679	HB 1, AS FILED 39,376.88 35,259.82 1,518.29 2,598.77 57,646.53 HB 1, AS FILED \$24,583,067,256 \$26,539,997,672 8.0% HB 1, AS FILED \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000	DIFFERENCE 0.00 0.00 0.00 0.00 0.00 0.00 1.72 DIFFERENCE 50 DIFFERENCE 50.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	CURRENT LAW 39,475.80 35,292.35 1,529.79 2,655.367 57,577.07 CURRENT LAW \$26,539,997,672 \$29,376,443,278 20.7% CURRENT LAW \$0.6669 \$0.6669 \$0.6169	HB 1, AS FILED 39,475.80 35,292.35 1,529.79 2,653.67 57,604.71 HB 1, AS FILED \$26,539,997,672 \$29,376,443,278 10.7% HB 1, AS FILED \$0.6669 \$0.6669	DIFFERENCE 0.00 0.00 0.00 27.64 DIFFERENCE \$0 50 DIFFERENCE \$0.0000 0.000
2. Rep 3. Spot 4. Car 5. We PROPERT 6. Pri 7. Cur TAX RATE: 8. Cur 9. Cur 10. Ma Tie Tie VTT 11. M& 12. I& 13. I& 14. Toi 15. Toi FUNDING	gular Program ADA ecial Education FTEs ecial Education FTEs erear & Technology FTEs eighted ADA (WADA) Y VALUES or Year Property Value rrent Year Property Values Percent Growth S AND COLLECTIONS rrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate rr 2, Level 1 Pennies (Golden Pennies) rr 2, Level 2 Pennies (Longunized Pennies) SO Tax Collections S Tax Rate	35,259.82 1,518.29 2,598.77 57,604.82 CURRENT LAW \$24,583,067,256 \$26,539,997,672 8.0% CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.6000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	35,259.82 1,518.29 2,598.77 57,646.53 HB 1, AS FILED \$24,583,067,256 \$26,539,997,672 <i>8.0%</i> HB 1, AS FILED \$0.6692 \$0.6192 \$0.6192 \$0.0500	0.00 0.00 41.71 DIFFERENCE \$0 0 DIFFERENCE \$0.0000 \$0.0000	35,292.35 1,529.79 2,653.67 57,577.07 CURRENT LAW \$26,539,997,672 \$29,376,443,278 10.7% CURRENT LAW \$0.6669 \$0.6169	35,292.35 1,529.79 2,653.67 57,604.71 HB 1, AS FILED \$26,539,997,672 \$29,376,443,278 10.7% HB 1, AS FILED \$0.6669	0.00 0.00 27.64 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000
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4. Cai 5. We PROPERTY 6. Pri- 7. Cui TAX RATE: 8. Cui 9. Cui 10. Cui 10. Cui 11. M& 12. I& 11. M& 12. I& 13. I& 14. Toi 15. Toi FUNDING	reer & Technology FTEs	2,598.77 57,604.82 CURRENT LAW \$24,583,067,256 \$26,539,997,672 8.0% CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	2,598.77 57,646.53 HB 1, AS FILED \$24,583,067,256 \$26,539,997,672 8.0% HB 1, AS FILED \$0.6692 \$0.6192 \$0.0500 \$0.0500	0.00 41.71 DIFFERENCE \$0 DIFFERENCE \$0.0000 \$0.0000	2,653.67 57,577.07 CURRENT LAW \$26,539,997,672 \$29,376,443,278 10.7% CURRENT LAW \$0.6669 \$0.6169	2,653.67 57,604.71 HB 1, AS FILED \$26,539,997,672 \$29,376,443,278 10.7% HB 1, AS FILED \$0.6669	0.00 27.64 DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000
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PROPERTY 6. Pri- 7. Cur TAX RATE: 8. Cur 9. Cur 10. Ma Tie 7. 11. M& 12. I& 13. I& 13. I& 14. Tof 15. Tof FUNDING Sta	Y VALUES or Year Property Value or Year Property Values percent Growth S AND COLLECTIONS rent Year Tier One M&O Tax Rate rrent Year Tier One M&O Tax Rate percent Jeannies (Golden Pennies) rr 2, Level 1 Pennies (Golden Pennies) percent Star & Star & Star & Star & Star & Star & Collections S Tax Collections S Tax Collections S	CURRENT LAW \$24,583,067,256 \$26,539,997,672 &.0% CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	HB 1, AS FILED \$24,583,067,256 \$26,539,997,672 8.0% HB 1, AS FILED \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000	DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000 \$0.0000	CURRENT LAW \$26,539,997,672 \$29,376,443,278 10.7% CURRENT LAW \$0.6669 \$0.6169	HB 1, AS FILED \$26,539,997,672 \$29,376,443,278 10.7% HB 1, AS FILED \$0.6669	DIFFERENCE \$0 \$0 DIFFERENCE \$0.0000
6. Pri 7. Cu 8. Cu 9. Cu 10. Ma <i>Tie</i> 77 11. M& 12. I& 13. I& 14. Toi 15. Toi FUNDING Sta	or Year Property Value or Year Property Values or Year Property Values or Year Property Values or Year Ore Market of Year M&O Tax Rate or Year Tier One M&O Tax Rate or Year Star Star Star Star Star Star Star St	\$24,583,067,256 \$26,539,997,672 <i>8.0%</i> CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	\$24,583,067,256 \$26,539,997,672 8.0% HB 1, AS FILED \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000	\$0 \$0 DIFFERENCE \$0.0000 \$0.0000	\$26,539,997,672 \$29,376,443,278 10.7% CURRENT LAW \$0.6669 \$0.6169	\$26,539,997,672 \$29,376,443,278 10.7% HB 1, AS FILED \$0.6669	\$0 \$0 DIFFERENCE \$0.0000
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TAX RATE: 8. Cui 9. Cui 10. Ma Tie 77 11. M& 12. I& 13. I& 13. I& 14. Toi 15. Toi FUNDING Sta	Percent Growth Frent Growth S AND COLLECTIONS Frent Year Tier One M&O Tax Rate aximum Compressed Tax Rate Frent Year Tier One M&O Tax Rate aximum Compressed Tax Rate Frent Year Tier One M&O Tax Rate ar 2, Level 1 Pennies (Golden Pennies) Frent Year Tier One M&O Tax Rate ar 2, Level 2 Pennies (Copper Pennies) Frent Year Collections S Tax Rate S Tax Collections	8.0% CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	8.0% HB 1, AS FILED \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0500	DIFFERENCE \$0.0000 \$0.0000	10.7% CURRENT LAW \$0.6669 \$0.6169	10.7% HB 1, AS FILED \$0.6669	DIFFERENCE \$0.0000
TAX RATE: 8. Cu 9. Cu 10. Ma Tie VTr 11. Må 12. I&S 13. I&S 14. Tof 15. Tof FUNDING Sta	S AND COLLECTIONS rrent Year M&O Tax Rate rrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate rr 2, Level Pennies (Golden Pennies) rr 2, Level Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	CURRENT LAW \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	HB 1, AS FILED \$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000	\$0.0000 \$0.0000	CURRENT LAW \$0.6669 \$0.6169	HB 1, AS FILED \$0.6669	\$0.0000
8. Cui 9. Cui 10. Ma <i>Tie</i> 770 771.1 M8 12. 185 13. 185 14. Toi 15. Toi FUNDING Sta	rrent Year M&O Tax Rate rrent Year Tier One M&O Tax Rate ximum Compressed Tax Rate rr 2, Level 1 Pennies (Golden Pennies) rr 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	\$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	\$0.6692 \$0.6192 \$0.6192 \$0.0500 \$0.0500	\$0.0000 \$0.0000	\$0.6669 \$0.6169	\$0.6669	\$0.0000
9. Cui 10. Ma Tie VT 11. M8 12. I&S 13. I&S 14. Tot 15. Tot FUNDING Sta	rrent Year Tier One M&O Tax Rate aximum Compressed Tax Rate rr 2, Level 1 Pennies (Golden Pennies) rr 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) SO Tax Collections STax Rate STax Collections	\$0.6192 \$0.6192 \$0.0500 \$0.0000 \$0.0000 \$1.0000 \$170,566,077	\$0.6192 \$0.6192 \$0.0500 \$0.0000	\$0.0000	\$0.6169		
10. Ma Tie VT 11. M8 12. I&S 13. I&S 14. Tot 15. Tot FUNDING Sta	aximum Compressed Tax Rate	\$0.6192 \$0.0500 \$0.0000 \$0.0000 \$170,566,077	\$0.6192 \$0.0500 \$0.0000			\$0.6169	
Tie Tie VT 11. M& 12. I&S 13. I&S 14. Tol 15. Tol FUNDING Sta	rr 2, Level 1 Pennies (Golden Pennies) rr 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) OX Tax Collections S Tax Rate S Tax Collections	\$0.0500 \$0.0000 \$0.0000 \$170,566,077	\$0.0500 \$0.0000	\$0.0000			\$0.0000
Tie VT: 11. M& 12. I&S 13. I&S 14. Tot 15. Tot FUNDING Sta	rr 2, Level 2 Pennies (Copper Pennies) CS 2784g Pennies (Unequalized Pennies) BO Tax Collections S Tax Rate S Tax Collections	\$0.0000 \$0.0000 \$170,566,077	\$0.0000	ć0.0000	\$0.6169	\$0.6169	\$0.0000
V77 11. M8 12. I&S 13. I&S 14. Tot 15. Tot FUNDING Sta	CS 2784g Pennies (Unequalized Pennies) &O Tax Collections S Tax Rate S Tax Collections	\$0.0000 \$170,566,077		\$0.0000 \$0.0000	\$0.0500 \$0.0000	\$0.0500 \$0.0000	\$0.0000 \$0.0000
11. M8 12. I&S 13. I&S 14. Tot 15. Tot FUNDING Sta	&O Tax Collections S Tax Rate S Tax Collections	\$170,566,077	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
12. 185 13. 185 14. Tot 15. Tot FUNDING Sta	S Tax Rate S Tax Collections		\$170,566,077	\$0.0000 \$0	\$180,162,460	\$191,993,270	\$11,830,810
14. Tot 15. Tot FUNDING Sta			\$0.1679	\$0.0000	\$0.1679	\$0.1679	\$0.0000
15. Tot FUNDING Sta	tal Tax Collections	\$39,914,331	\$39,914,331	\$0	\$48,531,164	\$48,531,164	\$0
FUNDING Sta		\$210,480,408	\$210,480,408	\$0	\$228,693,625	\$240,524,435	\$11,830,810
Sta	tal Tax Levy	\$214,775,927	\$214,775,927	\$0	\$233,360,841	\$245,433,097	\$12,072,255
	COMPONENTS	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	atutory Basic Allotment	\$6,160	\$6,160	\$0	\$6,160	\$6,700	\$540
16 Dir	strict Basic Allotment * Tax Rate / MCR	\$6,160	\$6,160	\$0 \$0	\$6,160	\$6,700	\$540
	justed Basic Allotment (if small/mid district, charter)	\$6,160	\$6,160	\$0 \$0	\$6,160	\$6,700	\$540
17. AS		38,541.80	38,541.80	0.00	39,376.88	39,376.88	0.00
	r Capita Rate	\$414.884	\$414.884	\$0	\$609.19	\$609.19	\$0.00
	gular Program Allotment - TEC 48.051	\$217,200,491	\$217,200,491	\$0	\$217,400,870	\$236,458,738	\$19,057,868
20. Sm	all and Mid-Size Allotment - TEC 48.101	\$0	\$0	\$0	\$0	\$0	\$0
21. Sp	ecial Education Adjusted Allotment - TEC 48.102	\$39,523,835	\$39,523,835	\$0	\$40,761,095	\$44,346,944	\$3,585,849
	ecial Education Evaluations - TEC 48.1022	N/A	N/A		N/A	\$575,693	\$575,693
	slexia Allotment - TEC 48.103	\$1,913,296	\$1,913,296	\$0	\$2,099,944	\$2,284,030	\$184,086
	mpensatory Education Allotment - TEC 48.104	\$49,428,340	\$49,428,340	\$0	\$44,941,298	\$49,857,009	\$4,915,711
	ingual Education Allotment - TEC 48.105	\$10,572,931	\$10,572,931	\$0	\$11,321,958	\$12,314,468	\$992,510
	ingual LEP ADA/Enroll	15,039.86	15,039.86	0.00	16,178.57	16,178.57	-
	ingual LEP Dual Language One-Way/Two-Way ADA/Enroll	1,166.79	1,166.79	0.00	1,208.97	1,208.97	-
	ingual Non-LEP Dual Language Two-Way ADA/Enroll	747.61	747.61	0.00	775.56	775.56	-
	reer and Technology Allotment - TEC 48.106 It In An Approved Program of Study FTE/Enroll	\$21,103,469 273.26	\$21,103,469 273.26	\$0 0.00	\$21,549,297 279.04	\$23,438,358 279.04	\$1,889,061 0.00
	proved Program of Study, Level 1/Level 2 FTE/Enroll	1,543.11	1,543.11	0.00	1,575.71	1,575.71	0.00
	proved Program of Study, Level 3/Level 4 FTE/Enroll	782.39	782.39	0.00	798.92	798.92	0.00
	blic Education Grant - TEC 48.107	\$0	\$0	\$0	\$0	\$0	\$0
	rly Education Allotment - TEC 48.108	\$9,480,760	\$9,480,760	\$0	\$9,923,547	\$10,793,469	\$869,922
K-3	3 Eco. Dis + K-3 LEP ADA/Enroll	15,390.84	15,390.84	0.00	16,109.66	16,109.66	0.00
28. Gif	ted & Talented Adjusted Allotment - TEC 48.109	\$834,913	\$834,913	\$0	\$832,803	\$832,803	\$0
Gif	fted & Talented ADA/Enroll	1,968.84	1,968.84	0.00	1,973.79	1,973.79	0.00
	MR Outcomes Bonus - TEC 48.110	\$2,459,000	\$2,469,000	\$10,000	\$3,221,000	\$3,229,000	\$8,000
	st Growth Allotment - TEC 48.111	\$0	\$0	\$0	\$0	\$0	\$0
	acher Incentive Allotment - TEC 48.112	\$1,022,287	\$1,022,287	\$0	\$1,314,914	\$1,314,914	\$0
	entor Program Allotment - TEC 48.114	\$23,329	\$23,329	\$0 \$0	\$23,231	\$23,231	\$0
	nool Safety Allotment - TEC 48.115 mber of Non-Virtual Campuses	\$1,143,769 50	\$1,143,769 50	50	\$1,144,758 50	\$0	(\$1,144,758)
	mpus-Based Safety Allotment	\$750,000	\$750,000	\$0	\$750,000		
	hool Safety ADA Amount	\$10.00	\$10.00	\$0	\$10.00		
	PA-Based Safety Allotment	\$393,769	\$393,769	\$0	\$394,758		
HJR 1/	and Cofety Court (will flow outside of ECD)					¢7 620 640	Ć7 (20 (40
HB 2 Scr	nool Safety Grant (will flow outside of FSP) - TEC 37.1087	N/A	N/A		N/A	\$7,630,618	\$7,630,618
	e Arts Allotment - TEC 48.116	N/A	\$246,943	\$246,943	N/A	\$267,798	\$267,798
	ral Pathway Excellence Partnership Allotment and Outcome	Not Modeled	Not Modeled		Not Modeled	Not Modeled	
	nus - TEC 48.118						
	litary Transition Aid - TEC 48.120	N/A	N/A		N/A	\$75,744	\$75,744
	SUBCHAPTER D ALLOTMENTS t toward WADA)	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	ansportation Allotment - TEC 48.151	\$2,671,548	\$2,671,548	\$0	\$2,671,548	\$2,671,548	\$0
	w Instructional Facility Allotment - TEC 48.152	\$711,000	\$711,000	\$0 \$0	\$711,000	\$711,000	\$0
Dr	concut Recovery and Residential Placement Facility Alletment						
36. TE	C 48.153	\$0	\$0	\$0	\$0	\$0	\$0
		ė.	A~	ćo	**	A-2	4.0
37. 48.	.154	\$0	\$0	\$0	\$0	\$0	\$0
	llege Preparation Assessment Reimbursement - TEC 48.155	\$149,203	\$149,203	\$0	\$149,203	\$149,203	\$0
39. Ce	rtification Examination Reimbursement - TEC 48.156	\$121,357	\$121,357	\$0	\$121,357	\$121,357	\$0
NEW Re	sidency Partnership Allotment - TEC 48.157	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	vanced Math Pathways - TEC 48.160	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	mmunities in Schools Expansion - TEC 48.161	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	tal Cost of Tier One	\$358,359,528	\$358,616,471	\$256,943	\$358,187,824	\$389,465,307	\$31,277,483
	cal Fund Assignment ailable School Fund Distribution	\$164,335,666 \$15,990,376	\$164,335,666 \$15,990,376	\$0 \$0	\$181,223,279 \$23,988,000	\$181,223,279 \$23,988,000	\$0 \$0



UNITED ISD

	2023-24 School Year			2024-25 School Year			
FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
43. FSP State Share of Tier One	\$178,033,486	\$178,290,429	\$256,943	\$152,976,545	\$184,254,028	\$31,277,483	
44. Tier Two	\$22,158,263	\$22,183,532	\$25,269	\$20,790,793	\$22,164,256	\$1,373,463	
Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00	
District Tax Rate 1 (DTR1)	\$0.0480	\$0.0480	\$0.0000	\$0.0460	\$0.0490	\$0.0030	
Golden Penny Entitlement	\$34,897,462	\$34,922,731	\$25,269	\$34,303,957	\$36,558,713	\$2,254,756	
Golden Penny Local Share	\$12,739,199	\$12,739,199	\$0	\$13,513,164	\$14,394,457	\$881,293	
Golden Penny State Aid	\$22,158,263	\$22,183,532	\$25,269	\$20,790,793	\$22,164,256	\$1,373,463	
Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32	
District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00	
Copper Penny Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny Local Share	\$0	\$0	\$0	\$0	\$0	\$0	
Copper Penny State Aid	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
45. Other Programs	(\$4,996)	\$11,126,402 \$0	\$11,131,398 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Supplemental TIF Payment	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	
Chapter 313 Credit	(\$4,996)	(\$4,996)	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
Texas School for the Blind and Visually Impaired Texas School for the Deaf	(\$4,996) \$0	(\$4,996) \$0	\$0 \$0	\$0	\$0 \$0	\$0	
Charter School Facilities Funding	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	
(SB 1882) Interaction with bill is not modeled							
Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
Equalized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24		
NEW Salary Transition Allotment - TEC 48.280 Additional State Aid for Homestead Exemption -	<u>N/A</u> \$0	Moved to 2025-26 \$0	\$0	<u>N/A</u> \$0	Moved to 2025-26 \$0	\$0	
TEC 48.2543				-			
NEW PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0	
NEW State Aid for Stipends - TEC 48.285	N/A	\$11,131,398	\$11,131,398	N/A	N/A		
Teacher FTEs	N/A	2,569	2,569	N/A	N/A		
Librarians FTEs	N/A	50 102	50	N/A	N/A		
Counselors FTEs	N/A		102	N/A	N/A		
Nurses FTEs	N/A	61 N/A	61	N/A	N/A \$0	\$0	
NEW Regional Disaster Insurance Variation - TEC 48.286	N/A	IV/A		N/A	ŞU	ŞU	
Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled		
Additional State Aid for State-Approved Instructional Materials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
Additional State Aid for Open Education Resource Instructional Material - TEC 48.308	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)		
46. Total FSP Operations Funding	\$200,186,753	\$211,600,363	\$11,413,610	\$173,767,338	\$206,418,284	\$32,650,946	
STATE AID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
47. 199/5812 - Foundation School Fund	\$200,186,753	\$211,600,363	\$11,413,610	\$173,767,338	\$206,418,284	\$32,650,946	
48. 199/5811 - Available School Fund	\$15,990,376	\$15,990,376	\$0	\$23,988,000	\$23,988,000	\$0	
LOCAL REVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
54. Local Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0	
Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0	
NEW Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0	
Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0	
CAD Cost Credit	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY DATA	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	
Total M&O Revenues (includes HJR on school safety funding)	\$386,743,206	\$398,156,816	\$11,413,610	\$377,917,798	\$430,030,172	\$52,112,374	
Total M&O Revenues per ADA	\$9,822	\$10,111	\$290	\$9,573	\$10,894	\$1,320	
State Share	56%	57%	1%	52%	54%	1%	
Local Share	44%	43%	-1%	48%	45%	-3%	
30 Percent Requirement in 2024-25	44%	43%	-1%	48%	45% \$6,972,733		

See something off? Email Josh at jhaney@moakcasey.com