

SLIDELL ISD

| STUDENTS | 2023-24 School Year | | | 2024-25 School Year | | |
|---|---------------------|-------------------------|-------------------|---------------------|-------------------------|-------------------|
| | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 1. Refined Average Daily Attendance (ADA) | 458.97 | 458.97 | 0.00 | 512.78 | 512.78 | 0.00 |
| 2. Regular Program ADA | 421.80 | 421.80 | 0.00 | 469.59 | 469.59 | 0.00 |
| 3. Special Education FTEs | 26.66 | 26.66 | 0.00 | 30.98 | 30.98 | 0.00 |
| 4. Career & Technology FTEs | 10.51 | 10.51 | 0.00 | 12.21 | 12.21 | 0.00 |
| 5. Weighted ADA (WADA) | 835.77 | 836.11 | 0.34 | 925.16 | 953.84 | 28.68 |
| PROPERTY VALUES | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 6. Prior Year Property Value | \$424,053,014 | \$424,053,014 | \$0 | \$452,004,624 | \$452,004,624 | \$0 |
| 7. Current Year Property Values | \$452,004,624 | \$452,004,624 | \$0 | \$491,448,505 | \$491,448,505 | \$0 |
| Percent Growth | 6.6% | 6.6% | | 8.7% | 8.7% | |
| TAX RATES AND COLLECTIONS | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 8. Current Year M&O Tax Rate | \$0.6885 | \$0.6885 | \$0.0000 | \$0.6769 | \$0.6769 | \$0.0000 |
| 9. Current Year Tier One M&O Tax Rate | \$0.6285 | \$0.6285 | \$0.0000 | \$0.6169 | \$0.6169 | \$0.0000 |
| 10. Maximum Compressed Tax Rate | \$0.6285 | \$0.6285 | \$0.0000 | \$0.6169 | \$0.6169 | \$0.0000 |
| Tier 2, Level 1 Pennies (Golden Pennies) | \$0.0600 | \$0.0600 | \$0.0000 | \$0.0600 | \$0.0600 | \$0.0000 |
| Tier 2, Level 2 Pennies (Copper Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |
| VTCS 2784g Pennies (Unequalized Pennies) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 |
| 11. M&O Tax Collections | \$3,036,199 | \$3,036,199 | \$0 | \$3,117,291 | \$3,117,291 | \$0 |
| 12. I&S Tax Rate | \$0.0840 | \$0.0840 | \$0.0000 | \$0.0840 | \$0.0840 | \$0.0000 |
| 13. I&S Tax Collections | \$346,343 | \$346,343 | \$0 | \$386,841 | \$386,841 | \$0 |
| 14. Total Tax Collections | \$3,382,542 | \$3,382,542 | \$0 | \$3,504,131 | \$3,504,131 | \$0 |
| 15. Total Tax Levy | \$3,609,678 | \$3,609,678 | \$0 | \$3,739,432 | \$3,739,432 | \$0 |
| FUNDING COMPONENTS | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| Statutory Basic Allotment | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| 16. District Basic Allotment * Tax Rate / MCR | \$6,160 | \$6,160 | \$0 | \$6,160 | \$6,700 | \$540 |
| Adjusted Basic Allotment (if small/mid district, charter) | \$9,063 | \$9,063 | \$0 | \$8,945 | \$10,032 | \$1,087 |
| 17. ASF ADA | 404.73 | 404.73 | 0.00 | 458.97 | 458.97 | 0.00 |
| 18. Per Capita Rate | \$414.884 | \$414.884 | \$0 | \$609.19 | \$609.19 | \$0.00 |
| 19. Regular Program Allotment - TEC 48.051 | \$2,598,306 | \$2,598,306 | \$0 | \$2,892,656 | \$3,146,233 | \$253,577 |
| 20. Small and Mid-Size Allotment - TEC 48.101 | \$1,224,494 | \$1,224,494 | \$0 | \$1,307,800 | \$1,564,664 | \$256,864 |
| 21. Special Education Adjusted Allotment - TEC 48.102 | \$730,270 | \$730,270 | \$0 | \$837,489 | \$939,528 | \$102,039 |
| NEW Special Education Evaluations - TEC 48.1022 | N/A | N/A | | N/A | \$12,197 | \$12,197 |
| 22. Dyslexia Allotment - TEC 48.103 | \$33,880 | \$33,880 | \$0 | \$40,040 | \$43,550 | \$3,510 |
| 23. Compensatory Education Allotment - TEC 48.104 | \$291,291 | \$291,291 | \$0 | \$303,482 | \$337,384 | \$33,902 |
| 24. Bilingual Education Allotment - TEC 48.105 | \$38,113 | \$38,113 | \$0 | \$43,219 | \$47,008 | \$3,789 |
| Bilingual LEP ADA/Enroll | 61.87 | 61.87 | 0.00 | 70.16 | 70.16 | - |
| Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| Bilingual Non-LEP Dual Language Two-Way ADA/Enroll | - | - | 0.00 | - | - | - |
| 25. Career and Technology Allotment - TEC 48.106 | \$127,285 | \$127,285 | \$0 | \$145,978 | \$163,717 | \$17,739 |
| Not In An Approved Program of Study FTE/Enroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Approved Program of Study, Level 1/Level 2 FTE/Enroll | 7.37 | 7.37 | 0.00 | 8.57 | 8.57 | 0.00 |
| Approved Program of Study, Level 3/Level 4 FTE/Enroll | 3.13 | 3.13 | 0.00 | 3.64 | 3.64 | 0.00 |
| 26. Public Education Grant - TEC 48.107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 27. Early Education Allotment - TEC 48.108 | \$55,582 | \$55,582 | \$0 | \$60,380 | \$65,673 | \$5,293 |
| K-3 Eco. Dis + K-3 LEP ADA/Enroll | 90.23 | 90.23 | 0.00 | 98.02 | 98.02 | 0.00 |
| 28. Gifted & Talented Adjusted Allotment - TEC 48.109 | \$9,731 | \$9,731 | \$0 | \$10,817 | \$10,818 | \$1 |
| Gifted & Talented ADA/Enroll | 22.95 | 22.95 | 0.00 | 25.64 | 25.64 | 0.00 |
| 29. CCMR Outcomes Bonus - TEC 48.110 | \$17,000 | \$17,000 | \$0 | \$8,000 | \$8,000 | \$0 |
| 30. Fast Growth Allotment - TEC 48.111 | \$0 | \$0 | \$0 | \$25,837 | \$45,828 | \$19,991 |
| 31. Teacher Incentive Allotment - TEC 48.112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 32. Mentor Program Allotment - TEC 48.114 | \$272 | \$272 | \$0 | \$302 | \$302 | \$0 |
| 33. School Safety Allotment - TEC 48.115 | \$19,590 | \$19,590 | \$0 | \$20,128 | \$0 | (\$20,128) |
| Number of Non-Virtual Campuses | 1 | 1 | 1 | 1 | | |
| Campus-Based Safety Allotment | \$15,000 | \$15,000 | \$0 | \$15,000 | | |
| School Safety ADA Amount | \$10.00 | \$10.00 | \$0 | \$10.00 | | |
| ADA-Based Safety Allotment | \$4,590 | \$4,590 | \$0 | \$5,128 | | |
| HJR 1/ HB 2 School Safety Grant (will flow outside of FSP) - TEC 37.1087 | N/A | N/A | | N/A | \$86,220 | \$86,220 |
| NEW Fine Arts Allotment - TEC 48.116 | N/A | \$2,073 | \$2,073 | N/A | \$2,290 | \$2,290 |
| Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118 | Not Modeled | Not Modeled | | Not Modeled | Not Modeled | |
| NEW Military Transition Aid - TEC 48.120 | N/A | N/A | | N/A | \$637 | \$637 |
| TIER ONE SUBCHAPTER D ALLOTMENTS <i>(Do not count toward WADA)</i> | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 34. Transportation Allotment - TEC 48.151 | \$99,174 | \$99,174 | \$0 | \$99,174 | \$99,174 | \$0 |
| 35. New Instructional Facility Allotment - TEC 48.152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 36. Dropout Recovery and Residential Placement Facility Allotment - TEC 48.153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 37. Tuition Allotment for Districts not Offering all Grade Levels - TEC 48.154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 38. College Preparation Assessment Reimbursement - TEC 48.155 | \$1,184 | \$1,184 | \$0 | \$1,184 | \$1,184 | \$0 |
| 39. Certification Examination Reimbursement - TEC 48.156 | \$810 | \$810 | \$0 | \$810 | \$810 | \$0 |
| NEW Residency Partnership Allotment - TEC 48.157 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| NEW Advanced Math Pathways - TEC 48.160 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| NEW Communities in Schools Expansion - TEC 48.161 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| 40. Total Cost of Tier One | \$5,246,982 | \$5,249,055 | \$2,073 | \$5,797,296 | \$6,488,996 | \$691,700 |
| 41. Local Fund Assignment | \$2,840,849 | \$2,840,849 | \$0 | \$3,031,746 | \$3,031,746 | \$0 |
| 42. Available School Fund Distribution | \$167,917 | \$167,917 | \$0 | \$279,602 | \$279,602 | \$0 |

SLIDELL ISD

| FOUNDATION SCHOOL PROGRAM (FSP) STATE FUNDING | 2023-24 School Year | | | 2024-25 School Year | | |
|---|---------------------|--------------------------------------|-------------------|-----------------------|--------------------------------------|-------------------|
| | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 43. FSP State Share of Tier One | \$2,238,216 | \$2,240,289 | \$2,073 | \$2,485,948 | \$3,177,648 | \$691,700 |
| 44. Tier Two | \$352,652 | \$352,901 | \$249 | \$397,231 | \$418,111 | \$20,880 |
| Golden Penny Yield | \$126.21 | \$126.21 | \$0.00 | \$129.52 | \$129.52 | \$0.00 |
| District Tax Rate 1 (DTR1) | \$0.0585 | \$0.0585 | \$0.0000 | \$0.0562 | \$0.0562 | \$0.0000 |
| Golden Penny Entitlement | \$617,075 | \$617,324 | \$249 | \$673,425 | \$694,305 | \$20,880 |
| Golden Penny Local Share | \$264,423 | \$264,423 | \$0 | \$276,194 | \$276,194 | \$0 |
| Golden Penny State Aid | \$352,652 | \$352,901 | \$249 | \$397,231 | \$418,111 | \$20,880 |
| Copper Penny Yield | \$49.28 | \$49.28 | \$0.00 | \$49.28 | \$53.60 | \$4.32 |
| District Tax Rate 2 (DTR2) | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0000 | 0.00 |
| Copper Penny Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copper Penny Local Share | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Copper Penny State Aid | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 45. Other Programs | \$0 | \$156,119 | \$156,119 | \$0 | \$9,445 | \$9,445 |
| Supplemental TIF Payment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Chapter 313 Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas School for the Blind and Visually Impaired | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas School for the Deaf | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Charter School Facilities Funding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Additional Aid for Partnering to Operate a District Campus (SB 1882) Interaction with bill is not modeled | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Formula Transition Grant - TEC 48.277 | \$0 | \$0 | \$0 | Expires after 2023-24 | Expires after 2023-24 | |
| Equalized Wealth Transition Grant - TEC 48.278 | \$0 | \$0 | \$0 | Expires after 2023-24 | Expires after 2023-24 | |
| NEW Salary Transition Allotment - TEC 48.280 | N/A | Moved to 2025-26 | | N/A | Moved to 2025-26 | |
| Additional State Aid for Homestead Exemption - TEC 48.2543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW PVS Hardship - TEC 48.284 | N/A | \$0 | \$0 | N/A | \$0 | \$0 |
| NEW State Aid for Stipends - TEC 48.285 | N/A | \$156,119 | \$156,119 | N/A | N/A | |
| Teacher FTEs | N/A | 38 | 38 | N/A | N/A | |
| Librarians FTEs | N/A | 0 | 0 | N/A | N/A | |
| Counselors FTEs | N/A | 1 | 1 | N/A | N/A | |
| Nurses FTEs | N/A | - | - | N/A | N/A | |
| NEW Regional Disaster Insurance Variation - TEC 48.286 | N/A | N/A | | N/A | \$9,445 | \$9,445 |
| Allotment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305 | N/A | Not Modeled | | N/A | Not Modeled | |
| Additional State Aid for State-Approved Instructional Materials - TEC 48.307 | N/A | Not Modeled (Will flow through IMTA) | | N/A | Not Modeled (Will flow through IMTA) | |
| Additional State Aid for Open Education Resource Instructional Material - TEC 48.308 | N/A | Not Modeled (Will flow through IMTA) | | N/A | Not Modeled (Will flow through IMTA) | |
| 46. Total FSP Operations Funding | \$2,590,868 | \$2,749,309 | \$158,441 | \$2,883,179 | \$3,605,204 | \$722,025 |
| STATE AID BY FUND CODE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 47. 199/5812 - Foundation School Fund | \$2,590,868 | \$2,749,309 | \$158,441 | \$2,883,179 | \$3,605,204 | \$722,025 |
| 48. 199/5811 - Available School Fund | \$167,917 | \$167,917 | \$0 | \$279,602 | \$279,602 | \$0 |
| LOCAL REVENUE IN EXCESS OF ENTITLEMENT | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| 54. Local Revenue in Excess of Entitlement | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tier One Recapture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adjustment under TEC 48.257(b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW Adjustment under TEC 48.257(b-1) | N/A | N/A | | N/A | \$0 | \$0 |
| Tier Two, Level Two Recapture | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAD Cost Credit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUMMARY DATA | CURRENT LAW | HB 1, AS FILED | DIFFERENCE | CURRENT LAW | HB 1, AS FILED | DIFFERENCE |
| Total M&O Revenues (includes HJR on school safety funding) | \$5,794,984 | \$5,953,425 | \$158,441 | \$6,280,072 | \$7,088,316 | \$808,245 |
| Total M&O Revenues per ADA | \$12,626 | \$12,971 | \$345 | \$12,247 | \$13,823 | \$1,576 |
| State Share | 48% | 49% | 1% | 50% | 55% | 4% |
| Local Share | 52% | 51% | -1% | 50% | 44% | -6% |
| 30 Percent Requirement in 2024-25 | | | | | \$105,239 | |

See something off? Email Josh at jhaney@moakcasey.com