

## 88th Legislature, 4th Called Special Session

STUDENTS         CURRENT LAW         HB 1, A SFILED           1. Refind Arrage Daily Attendance (ADA)         718.84         778.8           2. Regular frogram ADA         570.18         570.18           3. Special Education TFLS         34.50         34.50           4. Greers & Technology FTES         11.14.15         11.41.15           5. Weighted ADA (WADA)         1.351.22         1.321.57           PROPERTY VALUES         CURRENT LAW         HB 1, AS FILED           6. Prior Year Property Values         \$583,7.108,7/4         \$583,7.108,7/4           7. Current Vear Property Values         \$583,7.108,7/4         \$585,7.08,7/4           7. Current Vear MBO Tas Rate         \$50.6697         \$6.69           9. Current Vear MBO Tas Rate         \$50.6692         \$6.0152           10. Maximum Compressed Tas Rate         \$50.6092         \$6.0152           17 Pr J. Level J Promes (Sooter Pennics)         \$50.3009         \$50.300           18.0 Tax Collections         \$51.80         \$51.80         \$52.54.01.31           18.0 Tax Collections         \$53.60         \$51.12         \$44.41           18.0 Tax Collections         \$53.60         \$51.12         \$44.51           19.1 Maximum Compressed Tas Rate         \$51.60         \$51.12	\$0	CURRENT LAW 721.00 570.34 34.50 116.16 1,378.14 CURRENT LAW	HB 1, AS FILED 721.00 570.34 34.50	DIFFERENCE 0.00
2. Regular Program ADA         570.18         570.18         570.13           3. Special Education FTES         3450         3450           4. Career & Rechnology FTES         114.16         114.11           5. Weighted ADA (WADA)         1.551.22         115.15           6. Prior Year Property Values         5857,108,747         5857,108,747           7. Current Year Property Values         5853,263         590.657,263           7. Current Year Property Values         5853,057,263         590.657,263           7. Current Year Ther One M&O Tax Rate         50.6692         50.6692           9. Current Year Ther One M&O Tax Rate         50.6592         50.0592           9. Current Year Ther One M&O Tax Rate         50.0500         50.0500           10. Maximum Compressed Tax Rate         50.0500         50.0000         50.0000           11. MO Tax Collections         55.123.044         56.123.444         56.123.444           13. Ris Tax Collections         55.123.444         56.130.44         56.130.456.35           13. Ris Tax Collections         55.123.444         56.130.456.35         55.130.456.35           14. Total Tax Collections         55.160         55.11         56.130           15. Total Tax Collections         55.160         55.11         55.137	0.00 0.00 1.34 DIFFERENCE \$0 \$0	570.34 34.50 116.16 1,378.14	570.34	
3. Special Education FTEs         34.50         34.5           4. Career & Erchnology FTEs         114.16         114.11           5. Weighted ADA (WADA)         1.351.22         1.352.25           PROFERTY VALUES         CURRENT LAW         HB 1, AS FILED           6. Prior Vera Property Value         5557.08.747         2557.08.747           7. Current Vear Property Value         5557.08.747         2557.08.747           8. Current Vear Property Value         5557.08.747         2557.08.747           8. Current Vear M&O Tas Rate         50.6562         50.0512           9. Current Vear M&O Tas Rate         50.6152         50.0512           9. Current Vear M&O Tas Rate         50.0152         50.0152           9. Current Vear M&O Tas Rate         50.0000         50.0000           10. Maximum Comparis (Copper Fermics)         50.0000         50.0000           VTC3 2748 permise (Indeper Fermics)         52.40.193         52.240.193           11. Mol Tax Collections         58.665.775         58.664.577           PINNING COMPONENTS         CURRENT LAW         HB 1, AS FILED           NUNING COMPONENTS         CURRENT LAW         56.160         56.112           12. SA FADA         58.665.777         58.665.775         58.665.77           PU	0.00 0.00 1.34 DIFFERENCE \$0 \$0	34.50 116.16 1,378.14		0.00
4. Career & Technology FFs         114.16         114.15           5. Weighted ADA (WADA)         135.12.2         135.22           PROPERTY VALUES         CURRENT LAW         HB 1, AS FILED           6. Prior Year Property Values         5930, 637, 43         5930, 637, 43           7. Current Vear Property Values         5930, 637, 43         5930, 637, 45           7. Current Vear MBO Tax Rate         500, 6592         500, 6592           8. Current Vear MBO Tax Rate         500, 6592         500, 6592           9. Current Vear MBO Tox Rate         500, 6592         500, 6592           10. Maximum Compressed Tax Rate         500, 6592         500, 6500           11. M&O Tax Collections         55, 100, 000         500, 000           V7C3 2784g Pennies (Longenized Pennies)         500, 000         500, 000           11. M&O Tax Collections         52, 5240, 193         52, 3404           12. Is Star Kate         50, 3009         50, 300           13. Is Tax Collections         58, 663, 637         58, 663, 637           14. Total Tax Collections         58, 1660         56, 112           14. Total Tax Collections         58, 1660         56, 114           15. Total Tax Collections         58, 1667         58, 1657           15. Total Tax Scollections </td <td>0.00 1.34 DIFFERENCE \$0 \$0</td> <td>116.16 1,378.14</td> <td>34 50</td> <td>0.00</td>	0.00 1.34 DIFFERENCE \$0 \$0	116.16 1,378.14	34 50	0.00
S. Weighted ADA (WADA)         1.332.2         1.332.5           PROPERTY VALUES         CURRENT LAW         HB 1, AS FILED           C. Urrent Year Property Value         S857.108,747         S857.108,747           Percent Growth         2.6%         S857.108,747           Retreat Growth         2.6%         S857.108,747           S. Current Year MEO Tox Rate         S0.6692         S0.6692           S. Current Year Tier One MAO Tax Rate         S0.6592         S0.6593           S. Current Year Tier One MAO Tax Rate         S0.6592         S0.6593           S. Current Year Tier One MAO Tax Rate         S0.0500         S0.0000           Tier 2. Level J Promets (Colper Premies)         YS.00000         S0.0000           YTCS J784p Premies (Unequalized Premies)         S0.0000         S0.0000           YTCS J784p Premies (Unequalized Premies)         S0.666,357         S0.866,577           YTCS J784p Premies (Unequalized Premies)         S0.666,357         S0.866,577           Statutory Basic Allotment Tor Rate / MCR         S5.160         S5.151           Statutory Basic Allotment Tor Rate / MCR         S6.160         S5.151           Statutory Basic Allotment Ter Rate / MCR         S5.160         S5.152           YA DA         S5.120         S5.121         S55.121	1.34 DIFFERENCE \$0 \$0	1,378.14	54.50	0.00
PROPERTY VALUES         CURRENT LAW         HB 1, AS FILED           6. Prior Year Property Values         S857,108,747         S857,112,1444         S61,124,1444         S61,124,1444         S61,303         S930,930,930,930,930,930,930,930,930,930,	DIFFERENCE \$0 \$0	,	116.16	0.00
6. Prior Year Property Value         \$857,108,747         \$857,108,747         \$857,108,747           7. Current Year Property Values         \$300,637,263         \$3930,637,263         \$800,637,263           Percent Growth         & 6.0%         & 8.0%         & 8.0%         & 8.0%           8. Current Vear Mo Tox Rate         \$06,6592         \$00,6512         \$00,6512         \$00,6512           9. Current Vear Mo Tox Rate         \$06,6592         \$00,650         \$00,000         \$00,000           10. Maximum compressed Tax Rate         \$00,6502         \$00,000         \$00,000         \$00,000           11. Mo Tax Collections         \$51,23,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,123,444         \$56,45,775         \$58,645	\$0 \$0	CURRENT LAW	1,411.58	33.44
7. Current Year Property Values         \$330,637,263         \$930,637,263         \$8,68         \$8,68           TAX RATES AND COLLECTIONS         CURRENT LAW         HB 1, AS FILED         8. Current Year IR of on MAG Tax Rate         \$0,6692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06692         \$0,06592         \$0,06592         \$0,06592         \$0,06592         \$0,06592         \$0,06592         \$0,06592         \$0,0500         \$0,00000         <	\$0		HB 1, AS FILED	DIFFERENCE
Percent Growth         8.6%         8.6%           TAX RATES AND COLLECTIONS         CURRENT LAW         HB 1, AS FILED           8. Current Year M80 Tax Rate         S0.6592         \$0.665           9. Current Year M80 Tax Rate         \$0.6192         \$0.6505           10. Maximum Compressed Tax Rate         \$0.6192         \$0.6505           7 tre 2, Level 1 Pennies (Collegor Pennies)         \$0.0000         \$0.000           VTCS 278dp Pennies (Unequalized Pennies)         \$0.0000         \$0.000           11. M80 Tax Collections         \$25,260,193         \$25,240,153           13. I85 Tax Collections         \$25,264,0133         \$25,240,153           14. Total Tax Collections         \$8,663,637         \$8,663,577           15. Total Tax Levy         FUNDING COMPONENTS         CURRENT LAW         HB 1, AS FILED           16. Ib Libritic Basic Allotment * Tax Rate / MCR         \$6,160         \$6,161           17. ASF ADA         692,88         692,88         \$13,512,290           18. Per Capita Rate         \$3,512,290         \$3,512,220         \$3,512,220           20. Small and Mid-Size Allotment * TEC 48,101         \$1,446,539         \$1,446,539           18. Per Capita Rate         FC 48,102         \$987,812         \$987,812           20. Small and Mid-Size Al		\$930,637,263	\$930,637,263	\$0
TAX RATES AND COLLECTIONS         CURRENT LAW         HB 1, AS FILED           8. Current Vear M&O Tax Rate         S0.6692         \$0.0666           9. Current Vear M&O Tax Rate         \$0.6592         \$0.0505           10. Maximum Compressed Tax Rate         \$0.65192         \$0.0505           17. e7.2. Level 1 Pennics (Coder Pennics)         \$0.0000         \$0.0000           VTCS 23749 Pennics (Unequilated Pennics)         \$0.0000         \$0.0000           11. M&O Tax Collections         \$2.540,133         \$2.540,133         \$2.540,133           13. I&S Tax Collections         \$2.666,137         \$8.663,637         \$8.663,637           15. Total Tax Collections         \$8.663,637         \$8.663,637         \$8.663,637           15. Total Tax Levy         \$8.663,637         \$8.663,637         \$8.663,77           PUNDING COMPONENTS         CURRENT LAW         HB 1, AS FILED           Statutory Basic Allotment         \$6.160         \$6.161           16. District Basic Allotment - TEC 48.051         \$3.352,200         \$3.312,200           17. ASF ADA         692.88         692.88           18. Per Capita Rate         \$41.48.84         \$541.48           18. Per Capita Rate         \$41.48.84         \$541.48           17. ASF ADA         \$58.665 <t< td=""><td></td><td>\$1,037,647,914</td><td>\$1,037,647,914</td><td>\$0</td></t<>		\$1,037,647,914	\$1,037,647,914	\$0
8. Current Year IRP One M&O Tax Rate         \$0.6692         \$0.6692         \$0.6692           9. Current Year IRP One M&O Tax Rate         \$0.6192         \$0.6192         \$0.6192           10. Maximum Compressed Tax Rate         \$0.6192         \$0.0500         \$0.0500           Ther 2, Level J Pennise (Codgen Pennies)         \$0.0000         \$0.0000           VTCS 2784p Pennises (Unequalized Pennies)         \$5.01230         \$5.123444         \$5.123444           11. M&O Tax Rate         \$0.30009         \$0.3001         \$6.863,671         \$5.8643,775         \$5.8643,775           14. Total Tax Collections         \$5.123,471         \$5.8643,775         \$5.8643,775         \$5.8645,775           PUNDING COMPONENTS         CURRENT LAW         HB 1, AS FILED         \$5.110         \$5.121           Statutory Basic Allotment Tax Rate / MCR         \$5.160         \$5.161         \$5.162           Adjusted Basic Allotment TE 48 / MCR         \$5.160         \$5.122         \$5.22,20         \$5.71,73,85.867         \$5.866           12. Special Education Aljusted Allotment - TE 48.101         \$5.146,553         \$5.146,553         \$5.122,20         \$5.71,23,512,259         \$5.312,259         \$5.312,252,20         \$5.71,31,246,513         \$5.122,250         \$5.212,252,20         \$5.71,23,25,212,252,20         \$5.71,23,25,212,253,213,252,22		11.5%	11.5%	
9. Current Year Tier One M&O Tax Rate         \$0.6192         \$0.6192           10. Maximum Compressed Tax Rate         \$0.6192         \$0.6152           Tier 2, Level 1 Pennies (Golden Pennies)         \$0.0500         \$0.0000           VTCS 2249 Pennies (Lopper Pennies)         \$0.0000         \$0.0000           VTCS 2449 Pennies (Lopper Pennies)         \$0.0000         \$0.0000           14. Not Tax Collections         \$5.2,540,133         \$5.2,540,133           14. Total Tax Collections         \$5.8,663,637         \$8,663,75           14. Total Tax Levy         \$8,6645,775         \$8,663,663           15. Total Tax Levy         \$8,6645,775         \$8,6645,775           FUNDING COMPONENTS         CURRENT LAW         HB 1,AS FILED           Statutory Basic Allotment         \$6,160         \$6,116           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160         \$6,116           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160         \$6,116           Adjusted Basic Allotment * Tax Rate / MCR         \$6,160         \$6,116           Adjusted Basic Allotment * Tex C 48,021         \$3,511,22         \$3,512,22           20.5000 * Statutory Basic Allotment * TE C 48,031         \$3,512,12         \$3,512,22           21. Special Education Adjusted Allotment * TE C 48,102         \$3,	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
10. Maximum Compressed Tax Rate         \$0.6192         \$0.6192         \$0.6192           Titer 2, Level 1 Pennies (Cobler Pennies)         \$0.0000         \$0.000           VTCS 2784p Pennies (Unequalized Pennies)         \$0.0000         \$0.000           11. M&O Tax Collections         \$6,123,444         \$6,123,444           12. Ikes Tax Rate         \$0.3009         \$5,324,0133           13. Iks Tax Collections         \$2,540,0139         \$5,24,0133           13. Iks Tax Collections         \$5,6123,444         \$6,61,637           13. Iks Tax Collections         \$5,663,637         \$8,663,637           15. Total Tax Collections         \$5,660         \$6,116           16. District Basic Allotment         Tax Rate         \$6,610           7. MONING COMPONENTS         CURRENT LAW         HB 1, AS FILED           15. Total Tax Levy         \$6,660         \$6,116           16. District Basic Allotment         TEC 48,013         \$5,129           16. Special Education Adjusted Allotment - TEC 48,101         \$1,446,539         \$14,446,539           19. Regular Program Allotment - TEC 48,102         \$987,812         \$987,812           20. Special Adotment - TEC 48,102         \$987,812         \$987,812           21. Special Education Adjusted Allotment - TEC 48,102         \$987,812	\$0.0000	\$0.6669	\$0.6669	\$0.0000
Tier 2, Level 1 Pennies (Copper Pennies)         \$0.0500         \$0.000           Tier 2, Level 2 Pennies (Copper Pennies)         \$0.0000         \$0.000           N&O Tax Collections         \$5,123,444         \$5,133,442           12, 185 Tax Collections         \$5,23,444         \$5,133,442           14, Teal Tax Collections         \$5,254,0133         \$2,540,133           14, Teal Tax Collections         \$5,663,637         \$5,663,637           15, Total Tax Levy         \$5,660,656,77         \$5,663,637           15, Total Tax Levy         \$5,610         \$5,110           16, District Basic Allotment         \$5,610         \$5,121           16, District Basic Allotment (fi small/mid district, charter)         \$5,697         \$5,863           18, Per Capita Rate         \$414,884         \$614,884           19, Regular Program Allotment - TEC 48,011         \$1,446,539         \$1,446,539           19, Regular Program Allotment - TEC 48,102         \$87,812         \$987,812           10, Special Education Allotment - TEC 48,103         \$35,112         \$55,112           11, Special Education Allotment - TEC 48,103         \$35,122         \$144,853           12, Compensatory Education Allotment - TEC 48,104         \$728,266         \$728,266           13, Stapuit Education Allotment - TEC 48,104         <	\$0.0000	\$0.6169	\$0.6169	\$0.0000
Ter 2, Level 2 Pennies (Unequalized Pennies)         \$0.0000         \$0.000           VTC3 2784g Pennies (Unequalized Pennies)         \$0.000         \$0.000           11. M&O Tax Collections         \$5,123,444         \$5,123,444         \$5,123,444           12. I&S Tax Rate         \$0.3009         \$0.300           13. I&S Tax Rate         \$2,5240,153         \$2,5240,153           13. IS Total Tax Collections         \$2,5240,153         \$5,663,637           15. Total Tax Collections         \$5,663,637         \$5,6645,775           55,6647         \$5,660         \$5,116           15. District Basic Allotment * Tax Rate / MCR         \$6,160         \$5,116           16. District Basic Allotment * Tax Rate / MCR         \$6,160         \$5,121           17. ASF ADA         \$692.88         \$692.38         \$692.38           18. Per Capita Rate         \$414.884         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$1,446,539         \$5,122         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,812         \$987,81		\$0.6169	\$0.6169	\$0.0000
VTCS 2784g Pennies (Unequalized Pennies)         \$0.0000         \$0.0000           11. M&O Tax Collections         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,123,444         \$5,126,513         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,537         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,5663,557         \$5,56,650         \$5,512         \$5,5160         \$5,512         \$5,512         \$5,512,220         \$5,512,220         \$5,512,220         \$5,512,220         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22         \$5,512,22		\$0.0500	\$0.0500	\$0.0000
11. M&O Tax Collections         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$6,123,444         \$5,0300         \$5,0300         \$5,0300         \$5,0300         \$5,0300         \$5,040,153         \$5,121         \$5,663,737         \$5,8645,775         \$5,8645,775		\$0.0000	\$0.0000	\$0.0000
12. I&S Tax Rate       \$0.3009       \$0.3001         13. I&S Tax Collections       \$2,2,540,193       \$2,541,484       \$414,844       \$414,84       \$414,84       \$414,84       \$414,84       \$414,84       \$414,84       \$414,853       \$2,146,533       \$1,146,533       \$1,146,533       \$1,146,533       \$1,146,533       \$1,146,533       \$1,146,533       \$1,146,533       \$1,146,532       \$2,125,240       \$		\$0.0000 \$6,934,370	\$0.0000 \$6,934,370	\$0.0000 <b>\$0</b>
13. I&S Tax Collections         \$2,540,193         \$2,540,193         \$2,540,193           14. Total Tax Collections         \$8,663,637         \$8,663,637           15. Total Tax Levy         \$8,663,775         \$8,663,775           FUNDING COMPONENTS         CURRENT LAW         HB 1, AS FILED           Statutory Basic Allotment         \$6,150         \$6,516           16. District Basic Allotment + Tax Rate / MCR         \$6,160         \$6,516           16. District Basic Allotment + Tax Rate / MCR         \$6,283         692,83           18. Per Capita Rate         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$1,144,539         \$1,446,539           20. Small and Mid-Size Allotment - TEC 48.102         \$987,812         \$987,812           21. Special Education Adjusted Allotment - TEC 48.102         \$35,112         \$35,112           22. Dyselai Allotment - TEC 48.103         \$35,112         \$35,112         \$35,112           22. Dyselai Allotment - TEC 48.105         \$6,660         \$5,160         \$6,657           23. Systeia Allotment - TEC 48.105         \$5,160         \$5,160         \$5,160           24. Bilingual LEP Dual Language Dne-Way/Two-Way ADA/Enroll         -         -         -           24. Bilingual LEP Dual Language Dne-Way/Two-Way ADA/Enroll		\$0.3009	\$0.3009	\$0.0000
14. Total Tax Collections         \$8,663,633         \$8,663,633           15. Total Tax Levy         \$8,664,775         \$8,664,775           FUNDING COMPONENTS         CURRENT LAW         HB 1, AS FILED           Statutory Basic Allotment         \$6,160         \$6,160           16. District Basic Allotment * Tax Bate / MCR         \$6,160         \$6,161           Adjusted Basic Allotment (if small/mid district, charter)         \$8,697         \$8,663           17. ASF ADA         692.88         692.88         692.88           18. Per Capita Rate         \$41.484         \$41.484         \$41.484           19. Regular Program Allotment - TEC 48.101         \$1,446,539         \$1,446,535         \$1,348,232         \$35,112         \$35,112         \$35,511         \$35,511         \$35,511         \$35,511         \$35,511         \$35,511         \$35,512         \$35,616         \$6,160         \$6,160         \$6,160		\$3,128,733	\$3,128,733	\$0.0000
15. Total Tax Levy         \$8,645,775         \$8,645,775           FUNDING COMPONENTS         CURRENT LAW         HB 1, AS FILED           Statutory Basic Allotment         \$6,160         \$6,160           16. District Basic Allotment * Tax Rate / MCR         \$6,160         \$6,160           Adjusted Basic Allotment off small/mid district, charter)         \$8,697         \$8,665           17. ASF ADA         692.88         692.81           18. Per Capita Rate         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$1,446.539         \$1,446.539           20. Small and Mid Size Allotment - TEC 48.102         \$987,812         \$987,812           22. Dysleak allotment - TEC 48.103         \$35,112         \$35,112         \$35,112           23. Statual and Mid Size Allotment - TEC 48.103         \$35,112         \$35,112         \$35,112           24. Bilingual Education Allotment - TEC 48.103         \$35,112         \$35,112         \$35,112           25. Career and Technology Allotment - TEC 48.104         \$728,266         \$728,262           24. Bilingual ED Dual Language Dro-Way/Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232         \$1,348,232           18.1000         \$13,040	\$0	\$10,063,103	\$10,063,103	\$0
Statutory Basic Allotment         \$6,160         \$6,160           16. District Basic Allotment (* Tax Rate / MCR         \$6,160         \$6,160           Adjusted Basic Allotment (* small/mid district, charter)         \$8,697         \$8,697           17. ASF ADA         692.88         692.88           18. Per Capita Rate         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$1,146,533         \$1,446,533           20. Small and Mid-Size Allotment - TEC 48.102         \$987.812         \$9987.812           NEW Special Education Adjusted Allotment - TEC 48.102         \$987.812         \$9987.812           20. Small and Mid-Size Allotment - TEC 48.102         \$35,112         \$35,5112           23. Compensatory Education Allotment - TEC 48.103         \$35,5112         \$35,5112           24. Bilingual LEP DAD/Enroll         10.00         10.00         10.00           Bilingual LEP Dual Language Two-Way ADA/Enroll         -         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, Level J Fte/Enroll         0.16         0.17         -         -           26. Career and Technology Allotment - TEC 48.109         \$15,241         \$15,242         \$1,348,232	\$0	\$10,042,357	\$10,042,357	\$0
Statutory Basic Allotment         \$6,160         \$6,160           16. District Basic Allotment (Tars Rate / MCR         \$6,160         \$6,110           Adjusted Basic Allotment (Tars Rate / MCR         \$6,160         \$6,110           Adjusted Basic Allotment (Tars Rate / MCR         \$6,160         \$6,110           Statuary Program Allotment - TEC 48,051         \$3,512,290         \$3,512,290           20. Small and Mid-Size Allotment - TEC 48,101         \$1,446,533         \$1,446,533           17. ASF ADA         \$441,484         \$441,483           18. Per Capita Rate         \$441,4844         \$414,884           19. Regular Program Allotment - TEC 48,101         \$1,446,533         \$1,446,533           18. Special Education Adjusted Allotment - TEC 48,102         \$987,812         \$987,812           18. Organization Allotment - TEC 48,102         \$35,112         \$35,112         \$35,112           23. Compensatory Education Allotment - TEC 48,104         \$728,266         \$728,206         \$51,480           24. Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -         -           24. Billingual LEP Dual Language Two-Way ADA/Enroll         -         -         -           25. Career and Technology Allotment - TEC 48,106         \$1,348,222         \$1,348,222         \$1,348,222	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
16. District Basic Allotment * Tax Rate / MCR         \$6,160         \$6,160         \$6,160           Adjusted Basic Allotment (if small/mid district, charter)         \$8,607         \$8,667           17. ASF ADA         692.88         692.88         692.88           18. Per Capita Rate         \$414.884         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$1,446,539         \$1,446,539         \$1,446,539           20. Small and Mid-Size Allotment - TEC 48.102         \$987.812         \$987.812         \$987.812         \$987.812           New Special Education Adjusted Allotment - TEC 48.102         \$1446,539         \$1,446,539         \$1,446,539         \$1,446,539         \$1,446,539         \$1,446,539         \$1,446,539         \$1,446,539         \$1,512         \$355,112         \$355,112         \$355,112         \$355,112         \$355,112         \$355,112         \$355,112         \$355,112         \$352,466         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,266         \$572.8,276         \$6,160         \$6,168		\$6,160	\$6,700	\$540
Adjusted Basic Allotment (if small/mid district, charter)         \$8,697         \$8,697         \$8,697           17. ASF ADA         6692.88         692.88         692.88         692.88           18. Per Capita Rate         \$3414.884         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$1,446,533         \$1,446,533           20. Small and Mid-Size Allotment - TEC 48.102         \$987,812         \$997,813           NWW Special Education Adjusted Allotment - TEC 48.102         \$35,112         \$35,112           22. Dyslexia Allotment - TEC 48.103         \$35,112         \$35,112           23. Compensatory Education Allotment - TEC 48.104         \$728,266         \$5728,26           24. Bilingual LEP DAJ/Enroll         10.00         100.00           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, Level J/Level 2 FTE/Enroll         0.16         0.11           Approved Program of Study, Level J/Level 2 FTE/Enroll         67.00         67.00           26. Career and Technology Allotment - TEC 48.100         \$150.00         150.00           27. Early Education Allotment - TEC 48.100         \$150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.100         \$150.00         \$150.00				
17. ASF ADA         692.88         692.81           18. Per Capita Rate         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.051         \$3,512.20           20. Small and Mid-Size Allotment - TEC 48.101         \$1,446,539         \$1,446,539           21. Special Education Adjusted Allotment - TEC 48.102         \$997,812         \$997,812           22. Dyslexia Allotment Tet C48.102         \$1,446,539         \$1,446,539           24. Bilingual Education Rulautations - TEC 48.102         \$1,446,539         \$1,446,539           25. Compensatory Education Allotment - TEC 48.102         \$1,446,539         \$1,446,539           24. Bilingual Education Allotment - TEC 48.105         \$56,160         \$56,160           8 Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, FEP/Enroll         0.16         0.1           Approved Program of Study, FEP/Enroll         67.00         67.00           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eco. Dis K-3 LEP ADA/Enroll         150.00         150.00           26. Public Education Grant - TEC 48.108         \$92,400         \$92,400 <td< td=""><td>\$0 \$0</td><td>\$6,160 \$8,697</td><td>\$6,700</td><td>\$540 \$1,038</td></td<>	\$0 \$0	\$6,160 \$8,697	\$6,700	\$540 \$1,038
18. Per Capita Rate         \$414.884         \$414.884         \$414.884           19. Regular Program Allotment - TEC 48.101         \$3,512,290         \$3,512,290           20. Small and Mid-Size Allotment - TEC 48.102         \$987,812         \$987,812           21. Special Education Adjusted Allotment - TEC 48.102         \$987,812         \$987,812           22. Dyslexia Allotment - TEC 48.103         \$35,112         \$35,112           23. Compensatory Education Allotment - TEC 48.104         \$728,266         \$778,266           24. Bilingual Education Allotment - TEC 48.105         \$6,160         \$6,160           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, FTE/Enroll         0.16         0.1           26. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, Level J/Level 2 FTE/Enroll         0.16         0.1           27. Early Education Allotment - TEC 48.107         \$0         \$2           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$152,241         \$152,42           29. Volt In An Approved Program of Study, Level J/Level 2 FTE/Enroll         0.70         0.70           29. Volt In Education Grant - TEC 48.107         \$0         \$2           20. Fast	0.00	718.84	\$9,735 718.84	\$1,038 0.00
19. Regular Program Allotment - TEC 48.051         \$3,512,290         \$3,512,290           20. Small and Mid-Size Allotment - TEC 48.101         \$1,446,539         \$1,446,539           21. Special Education Adjusted Allotment - TEC 48.102         \$987,812         \$987,812           NEW         Special Education Adjusted Allotment - TEC 48.102         N/A         N/A           22. Dyslexia Allotment - TEC 48.102         N/A         N/A           23. Compensatory Education Allotment - TEC 48.104         \$728,266         \$738,22           24. Bilingual Education Allotment - TEC 48.105         \$6,160         \$6,160           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,23           Not In An Approved Program of Study, Level 3/Level 2 TE/Enroll         0.16         0.11           Approved Program of Study, Level 3/Level 2 TE/Enroll         67.00         67.00           26. Public Education Allotment - TEC 48.108         \$92,400         \$92,400           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           28. Gifted & Talented AdJusted Allotment - TEC 48.109         \$15,241         \$15,0.0           28. Gifted & Talented AD/Enroll         35,94         35,94         35,94		\$609.19	\$609.19	\$0.00
20. Small and Mid-Size Allotment - TEC 48.101         \$1,446,539         \$1,446,539           21. Special Education Adjusted Allotment - TEC 48.102         \$987,812         \$987,812           NEW         Special Education Adjusted Allotment - TEC 48.102         N/A         N/V           22. Dyslexia Allotment - TEC 48.103         \$35,112         \$35,112         \$35,112           23. Compensatory Education Allotment - TEC 48.105         \$6,160         \$56,160         \$56,160           Bilingual LEP ADA/Enroll         10.00         10.00         10.00           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, Level 1/Level 2 FTE/Enroll         0.16         0.11           Approved Program of Study, Level 3/Level 2 FTE/Enroll         47.00         47.00           26. Public Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eo. Dis +K-3 LEP ADA/Enroll         150.00         150.00           27. Early Education Allotment - TEC 48.109         \$15,241         \$15,241           Sifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,94           31. Facher Incentive Allotment - TEC 48.110         \$0         \$2 <td></td> <td>\$3,513,294</td> <td>\$3,821,278</td> <td>\$307,984</td>		\$3,513,294	\$3,821,278	\$307,984
21. Special Education Adjusted Allotment - TEC 48.102         \$987,812         \$987,812         \$987,812           NPW Special Education Evaluations - TEC 48.102         N/A         N/A         N/A           22. Dyskeix allotment - TEC 48.103         \$351,112         \$353,113         \$353,113,12         \$353,133,133,133,133,133,133,133,133,133,		\$1,446,953	\$1,730,982	\$284,029
22. Dyslexia Allotment - TEC 48.103         \$35,112         \$35,112           23. Compensatory Education Allotment - TEC 48.104         \$728,266         \$728,26           24. Bilingual Education Allotment - TEC 48.105         \$6,160         \$6,160           Bilingual LEP Dad/Enroll         10.00         10.00           Bilingual LEP Dual Language Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study FTE/Enroll         0.16         0.11           Approved Program of Study, Level 3/Level 4 FTE/Enroll         67.00         67.00           Approved Program of Study, Level 3/Level 4 FTE/Enroll         47.00         47.00           25. Career and Technology Allotment - TEC 48.107         \$0         \$2           26. Public Education Grant - TEC 48.107         \$0         \$2           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eco. Dis + K-3 LEP ADA/Enroll         150.00         150.00           28. Othic Education Sonus - TEC 48.101         \$15,241         \$15,241           Gifted & Talented ADA/Enroll         35.94         35.94           31. Teacher Incentive Allotment - TEC 48.110         \$13,000         \$13,000           33. Fast G		\$987,897	\$1,106,119	\$118,222
23. Compensatory Education Allotment - TEC 48.104         \$728,266         \$728,266           24. Billingual Education Allotment - TEC 48.105         \$6,160         \$6,160           Billingual LEP DA/Enroll         10.00         10.00           Billingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -           Billingual Non-LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, Izevel 3/TEr/Enroll         0.16         0.11           Approved Program of Study, Izevel 3/TEr/Enroll         67.00         67.00           26. Public Education Allotment - TEC 48.107         \$0         \$5           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eco. Dis + K-3 LEP ADA/Enroll         150.00         150.00           28. Gifted & Talented ADJA/Enroll         35.594         35.594           39.00         \$13,000         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.110         \$13,000         \$13,000           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,413           33. School Safety Allotment - TEC 48.112         \$30,000         \$30,000		N/A	\$14,358	\$14,358
24. Bilingual Education Allotment - TEC 48.105         \$6,160         \$6,160           Bilingual LEP ADA/Enroll         10.00         10.00           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study, IEvel 3/IEvel 4 FTE/Enroll         0.16         0.11           Approved Program of Study, Level 3/IEvel 4 FTE/Enroll         67.00         67.00           26. Public Education Grant - TEC 48.108         \$92,400         \$92,400           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,00           29. CCMR Outcomes Bonus - TEC 48.101         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.110         \$13,000         \$13,000           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.112         \$37,188         \$37,183           33. School Safety Allotment - TEC 48.112         \$30,000         \$30,000           34. Tracher Incentive Allotment - TEC 48.114         \$426         \$424           35. School Safety Allotment - TEC 48.115         \$37,188 <td< td=""><td></td><td>\$35,728</td><td>\$38,860</td><td>\$3,132</td></td<>		\$35,728	\$38,860	\$3,132
Billingual LEP ADA/Enroll         10.00         10.00           Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll         -         -         -           Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         -         -         -         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,360         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300         \$1,300		\$836,250	\$928,091	\$91,841
Bilingual LEP Dual Language One-Way/Two-Way ADA/Enroll       -       -         Bilingual Non-LEP Dual Language Two-Way ADA/Enroll       -       -         25. Career and Technology Allotment - TEC 48.106       \$1,348,232       \$1,348,232         Not In An Approved Program of Study, IEVE/Inroll       0.16       0.1         Approved Program of Study, Level J/Level 2 FTE/Enroll       67.00       67.00         Approved Program of Study, Level 3/Level 4 FTE/Enroll       47.00       47.00         26. Public Education Grant - TEC 48.107       \$0       \$2         27. Early Education Grant - TEC 48.108       \$92,400       \$92,400         K-3 Eco. Dis + K-3 LEP ADA/Enroll       150.00       150.00         28. Gifted & Talented Adjusted Allotment - TEC 48.109       \$15,241       \$15,24         Gifted & Talented Adplacted Allotment - TEC 48.110       \$0       \$2         29. CCMR Outcomes Bonus - TEC 48.111       \$0       \$3         30. Fast Growth Allotment - TEC 48.112       \$97,411       \$97,413         31. Teacher Incentive Allotment - TEC 48.112       \$37,188       \$37,188         33. School Safety Allotment - TEC 48.114       \$426       \$44         33. School Safety Allotment       \$10.00       \$30.00         School Safety Allotment       \$10.00       \$30.00       \$30.00<		\$6,160	\$6,700	\$540
Bilingual Non-LEP Dual Language Two-Way ADA/Enroll         -           25. Career and Technology Allotment - TEC 48.106         \$1,348,232           Not In An Approved Program of Study, FTE/Enroll         0.16         0.11           Approved Program of Study, Level 2 FTE/Enroll         67.00         67.00           Approved Program of Study, Level 2 FTE/Enroll         67.00         47.00           26. Public Education Grant - TEC 48.107         \$0         52           27. Early Education Grant - TEC 48.108         \$92,400         \$92,400           K-8 JEP ADA/Enroll         150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,241           Gifted & Talented Adp/Arroll         35.94         35.94           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.112         \$97,411         \$97,411           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,413           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,188           Number of Non-Virtual Campuses         2         -           2         -         -         -           2         -         -         -           33. School Safety Allotm	0.00	10.00	10.00	-
25. Career and Technology Allotment - TEC 48.106         \$1,348,232         \$1,348,232           Not In An Approved Program of Study FTE/Enroll         0.16         0.11           Approved Program of Study, Level 2 FTE/Enroll         67.00         67.00           Approved Program of Study, Level 3/Level 4 FTE/Enroll         67.00         67.00           26. Public Education Grant - TEC 48.107         \$0         \$2           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,241           Gifted & Talented Adjusted Allotment - TEC 48.109         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.110         \$13,000         \$13,000           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$10.00         \$10.00           ADA-Based Safety Allotment         \$10.00         \$10.00 <td< td=""><td>0.00</td><td>-</td><td>-</td><td>-</td></td<>	0.00	-	-	-
Not In An Approved Program of Study FTE/Enroll         0.15         0.11           Approved Program of Study, Level J/Level 2 FTE/Enroll         67.00         67.00           Approved Program of Study, Level J/Level 2 FTE/Enroll         47.00         47.00           26. Public Education Grant - TEC 48.107         \$0         \$2           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eco. Dis + K-3 LEP ADA/Enroll         150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,240           Gifted & Talented ADA/Enroll         35.94         35.94         35.94           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.111         \$0         \$2         \$3           32. Mentor Program Allotment - TEC 48.112         \$97,411         \$97,411         \$97,411           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18         \$37,188           Number of Non-Virtual Campuses         2         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000<	0.00	-	-	-
Approved Program of Study, Level 1/Level 2 FTE/Enroll         67.00         67.00           Approved Program of Study, Level 3/Level 4 FTE/Enroll         47.00         47.00           26. Public Education Grant - TEC 48.107         \$0         \$2           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,40           K-3 Eco. Dis + K-3 LEP ADA/Enroll         150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,242           Gifted & Talented ADA/Enroll         35.94         35.94           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.112         \$97,411         \$97,413           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,413           32. Mentor Program Allotment - TEC 48.114         \$426         \$426           33. School Safety Allotment - TEC 48.115         \$337,188         \$37,188           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$7,188         \$7,188           HIR 1/         Shool Safety Allotment         \$7,188         \$7,188           Number of Non-Virtual Campuses         2         2         2           Campus-Based Safety Allotment	\$0 0.00	\$1,372,149 0.16	\$1,535,917	\$163,768 0.00
Approved Program of Study, Level 3/Level 4 FTE/Enroll         47.00         47.00           26. Public Education Grant - TEC 48.107         \$0         \$2           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eco. Dis + K-3 LEP ADA/Enroll         150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,244           Gifted & Talented Adpackeroll         35.94         35.9-9           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.111         \$0         \$2           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,188           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$10.00         \$10.00           ADA-Based Safety Allotment         \$17,188         \$7,188           HIR 1/ HB 2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           MUR 1/ HB 2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A	0.00	68.00	68.00	0.00
26. Public Education Grant - TEC 48.107         \$0         \$2           27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400 <i>K-3</i> Eco. Dis + <i>K-3</i> LEP ADA/Enroll         150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,242 <i>Gifted &amp; Talented Adjusted Allotment - TEC 48.109</i> \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.115         \$37,188         \$37,188           33. School Safety Allotment - TEC 48.115         \$30,000         \$30,000 <i>Number of Non-Virtual Campuses</i> 2         2 <i>Campus-Based Safety Allotment</i> \$10.00         \$10.00 <i>ADA-Based Safety Allotment</i> \$10.00         \$10.00 <i>HB 1 School Safety Allotment</i> \$7,188         \$7,188 <i>Number of Non-Virtual Campuses</i> 2         2         2 <i>Rural Pathway Excellence Partnership Allotment</i> \$10.00         \$10.00 <i>NDA- Based Safe</i>	0.00	48.00	48.00	0.00
27. Early Education Allotment - TEC 48.108         \$92,400         \$92,400           K-3 Eco. Dis + K-3 LEP ADA/Enroll         150.00         150.00           28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,241           Gifted & Talented ADA/Enroll         35.94         35.94           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.111         \$0         \$2           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$4266         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$30,000         \$30,000           School Safety Allotment         \$7,188         \$7,188           HJR 1/         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           NHR 1         School Safety Allotment         \$8,20         \$8,22           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         N/A         \$8,25           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.120         N/A         \$10,00		\$0	\$0	\$0
28. Gifted & Talented Adjusted Allotment - TEC 48.109         \$15,241         \$15,241           Gifted & Talented ADA/Enroll         35.94         35.94           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.111         \$0         \$2           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$10.00         \$30,000           School Safety Allotment         \$10.00         \$10.00           ADA-Based Safety Allotment         \$10.00         \$10.00           MIR 1/         HIR 1/         \$7,188         \$7,188           VW Fine Arts Allotment - TEC 48.116         N/A         N/A           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled           Netw Military Transition Aid - TEC 48.120         N/A         N/A         N/A           Netw Military Transition Aid - TEC 48.120         N/A         N/A         M/A           Not Modeled         Not M		\$92,400	\$100,500	\$8,100
Gifted & Talented ADA/Enroll         35.94         35.94           29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.111         \$0         \$5           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$442           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,188           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$10,00         \$10,00           School Safety Allotment         \$10,00         \$10,00           ADA-Based Safety Allotment         \$10,00         \$10,00           HB 1         \$10,00         \$10,00         \$10,00           VW Fine Arts Allotment - TEC 48.116         N/A         N/A           NEW Fine Arts Allotment - TEC 48.116         N/A         \$8,22           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled           NEW Military Transition Ald - TEC 48.120         N/A         N/A         \$8,22           NEW Military Transition Ald - TEC 48.120         N/A         N/A         \$10,00           Stenot count toward WADA)         CURRENT LAW<	0.00	150.00	150.00	0.00
29. CCMR Outcomes Bonus - TEC 48.110         \$13,000         \$13,000           30. Fast Growth Allotment - TEC 48.111         \$0         \$5           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,188           Number of Non-Virtual Compuses         2         \$30,000           Campus-Based Safety Allotment         \$30,000         \$30,000           School Safety Allotment         \$10.00         \$10.00           School Safety Allotment         \$7,188         \$7,188           Mumber of Non-Virtual Compuses         2         \$30,000           School Safety Allotment         \$30,000         \$30,000           ADA-Based Safety Allotment         \$7,188         \$7,188           HJR 1/         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           PW Fine Arts Allotment - TEC 48.116         N/A         \$8,257           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled           New Military Transition Ald - TEC 48.120         N/A         N/A         N/A           Sto cocart toward WAJA) <t< td=""><td>\$0</td><td>\$15,211</td><td>\$15,210</td><td>(\$1)</td></t<>	\$0	\$15,211	\$15,210	(\$1)
30. Fast Growth Allotment - TEC 48.111         \$0         \$5           31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           33. School Safety Allotment - TEC 48.115         \$30,000         \$30,000           School Safety Allotment - TEC 48.115         \$30,000         \$30,000           School Safety Allotment         \$50,000         \$30,000           School Safety Allotment         \$510,000         \$10,00           ADA-Based Safety Allotment         \$7,188         \$7,718           HJR 1/         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           HB 2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           WF Fine Arts Allotment - TEC 48.116         N/A         \$8,25           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled           NEW Military Transition Aid - TEC 48.120         N/A         N/A         N/A           New Military Transition Aid - TEC 48.120         N/A         N/A         M/A           Ob not count toward WJAJA         CURRENT LaW <td>0.00</td> <td>36.05</td> <td>36.05</td> <td>0.00</td>	0.00	36.05	36.05	0.00
31. Teacher Incentive Allotment - TEC 48.112         \$97,411         \$97,411           32. Mentor Program Allotment - TEC 48.114         \$426         \$424           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           Number of Non-Virtual Compuses         2         2           Campus-Based Safety Allotment         \$30,000         \$30,000           School Safety ADA Amount         \$10.00         \$10.00           ADA-Based Safety Allotment         \$7,188         \$7,18           HIR 1/ HB 2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           WV Fine Arts Allotment - TEC 48.116         N/A         \$8,25           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled           NEW Military Transition Aid - TEC 48.120         N/A         N/A           NEW Military Transition Aid - TEC 48.120         N/A         N/A           Stonout SuBCHAPTER D ALLOTMENTS (Do not count toward WAJA)         CURRENT LAW         HB 1, AS FILED           34. Transportation Allotment - TEC 48.151         \$76,230         \$76,230		\$17,000	\$17,000	\$0
32. Mentor Program Allotment - TEC 48.114         \$425         \$42           33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$30,000         \$30,000           School Safety ADA Amount         \$10.00         \$10.00           ADA-Based Safety Allotment         \$7,188         \$7,18           HJR 1/ HB 2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           NEW Fine Arts Allotment - TEC 48.116         N/A         \$8,25         Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled         Not Modeled         Not Modeled         N/A         N/A <t< td=""><td></td><td>\$0</td><td>\$0</td><td>\$0</td></t<>		\$0	\$0	\$0
33. School Safety Allotment - TEC 48.115         \$37,188         \$37,18           Number of Non-Virtual Campuses         2         2           Campus-Based Safety Allotment         \$30,000         \$30,000           School Safety ADA Amount         \$10.00         \$10.00           ADA-Based Safety Allotment         \$7,188         \$7,18           HIR 1/ B2         School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           WF Fine Arts Allotment - TEC 48.116         N/A         \$8,257         Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled		\$125,295	\$125,295	\$0 \$0
Number of Non-Virtual Campuses     2       Campus-Based Safety Allotment     \$30,000       School Safety ADA Amount     \$10.00       ADA-Based Safety Allotment     \$7,188       HJR 1/     School Safety Grant (will flow outside of FSP) - TEC 37.1087     N/A       HB 2     School Safety Grant (will flow outside of FSP) - TEC 37.1087     N/A       NEW Fine Arts Allotment - TEC 48.116     N/A     \$8,25       Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118     Not Modeled     Not Modeled       NEW Military Transition Aid - TEC 48.120     N/A     N/A       TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WJA)     CURRENT LAW     HB 1, AS FILED       34. Transportation Allotment - TEC 48.151     \$76,230     \$76,230		\$424 \$37,210	\$424	(\$37,210)
Campus-Based Safety Allotment     \$30,000     \$30,000       School Safety ADA Amount     \$10.00     \$10.00       ADA-Based Safety Allotment     \$7,188     \$7,18       HIR 1/ HB 2     School Safety Grant (will flow outside of FSP) - TEC 37.1087     N/A     N/A       NEW     Fine Arts Allotment - TEC 48.116     N/A     \$8,25       Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118     Not Modeled     Not Modeled       NEW     Military Transition Aid - TEC 48.120     N/A     N/A       TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WJDA)     CURRENT LAW     HB 1, AS FILED       34. Transportation Allotment - TEC 48.151     \$76,230     \$76,230	2	2	ŰÇ	(557,210)
School Safety ADA Amount     \$10.00     \$10.00       ADA-Based Safety Allotment     \$7,188     \$7,188       HJR 1/ HB 2     School Safety Grant (will flow outside of FSP) - TEC 37.1087     N/A     N/A       NEW Fine Arts Allotment - TEC 48.116     N/A     \$8,25       Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118     Not Modeled     Not Modeled       NEW Military Transition Aid - TEC 48.120     N/A     N/A       TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)     CURRENT LAW     HB 1, AS FILED       34. Transportation Allotment - TEC 48.151     \$76,230     \$76,230	\$0	\$30,000		
HJR 1/ HB 2     School Safety Grant (will flow outside of FSP) - TEC 37.1087     N/A     N/A       HB 2     Fine Arts Allotment - TEC 48.116     N/A     \$8,25       Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118     Not Modeled     Not Modeled       NW     Military Transition Aid - TEC 48.120     N/A     N/A       TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WIAD)     CURRENT LAW     HB 1, AS FILED       34. Transportation Allotment - TEC 48.151     \$76,230     \$76,230	\$0	\$10.00		
School Safety Grant (will flow outside of FSP) - TEC 37.1087         N/A         N/A           HB 2         NEW Fine Arts Allotment - TEC 48.116         N/A         \$8,25           Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled         Not Modeled           NEW Military Transition Aid - TEC 48.120         N/A         N/A         N/A           TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)         CURRENT LAW         HB 1, AS FILED           34. Transportation Allotment - TEC 48.151         \$76,230         \$76,230	\$0	\$7,210		
HB 2       New Fine Arts Allotment - TEC 48.116       N/A       \$8,25         Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118       Not Modeled       Not Modeled         New Military Transition Aid - TEC 48.120       N/A       N/A         TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)       CURRENT LAW       HB 1, AS FILED         34. Transportation Allotment - TEC 48.151       \$76,230       \$76,230		N/A	\$151,435	\$151,435
Rural Pathway Excellence Partnership Allotment and Outcome Bonus - TEC 48.118         Not Modeled         Not Modeled           New Military Transition Aid - TEC 48.120         N/A         N/A           TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)         CURRENT LAW         HB 1, AS FILED           34. Transportation Allotment - TEC 48.151         \$76,230         \$76,230				
Bonus - TEC 48.118         Not Modeled         Not Modeled           New Military Transition Aid - TEC 48.120         N/A         N/A           TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)         CURRENT LAW         HB 1, AS FILED           34. Transportation Allotment - TEC 48.151         \$76,230         \$76,230	\$8,255	N/A	\$9,083	\$9,083
Bonus - IEC 48.118     N/A     N/A       NEW Military Transition Aid - TEC 48.120     N/A     N/A       TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)     CURRENT LAW     HB 1, AS FILED       34. Transportation Allotment - TEC 48.151     \$76,230     \$76,230		Not Modeled	Not Modeled	
TIER ONE SUBCHAPTER D ALLOTMENTS (Do not count toward WADA)         CURRENT LAW         HB 1, AS FILED           34. Transportation Allotment - TEC 48.151         \$76,230         \$76,230				64.220
(Do not count toward WADA)         CURRENT LAW         HB 1, AS FILED           34. Transportation Allotment - TEC 48.151         \$76,230         \$76,23		N/A	\$4,328	\$4,328
34. Transportation Allotment - TEC 48.151 \$76,230 \$76,23	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	\$0	\$76,230	\$76,230	\$0
		\$0	\$0	\$0
Dropout Recovery and Residential Placement Facility Allotment -				
36. TEC 48.153 \$0 \$	\$0	\$0	\$0	\$0
Tuition Allotment for Districts not Offering all Grade Levels - TEC \$0 \$	\$0	\$0	\$0	\$0
48.154				
38. College Preparation Assessment Reimbursement - TEC 48.155 \$2,359 \$2,359		\$2,359	\$2,359	\$0
39. Certification Examination Reimbursement - TEC 48.156 \$2,006 \$2,00	\$0	\$2,006	\$2,006	\$0
NEW Residency Partnership Allotment - TEC 48.157 N/A Moved to 2025-2		N/A	Moved to 2025-26	
NEW Advanced Math Pathways - TEC 48.160 N/A Moved to 2025-2 NEW Communities in Schoole Expension, TEC 48.161 N/A Moved to 2025-2		N/A	Moved to 2025-26	
NEW Communities in Schools Expansion - TEC 48.161 N/A Moved to 2025-2	60.255	N/A	Moved to 2025-26	COC0 174
40. Total Cost of Tier One         \$8,400,672         \$8,408,92           41. Local Fund Assignment         \$5,762,506         \$5,762,506		\$8,566,566 \$6,401,250	\$9,534,740 \$6,401,250	\$968,174 \$0
41. Local Fund Assignment         \$5,762,506         \$5,762,506           42. Available School Fund Distribution         \$287,464         \$287,464	\$0	\$6,401,250	\$437,908	\$0

## 88th Legislature, 4th Called Special Session



## **HAWKINS ISD**

		2023-24 School Year			2024-25 School Year		
FOUNDA	ATION SCHOOL PROGRAM (FSP) STATE FUNDING	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
43. F	SP State Share of Tier One	\$2,350,702	\$2,358,957	\$8,255	\$1,727,408	\$2,695,582	\$968,174
44. T	ïer Two	\$381,172	\$382,004	\$832	\$374,407	\$396,106	\$21,699
	Golden Penny Yield	\$126.21	\$126.21	\$0.00	\$129.52	\$129.52	\$0.00
	District Tax Rate 1 (DTR1)	\$0.0492	\$0.0492	\$0.0000	\$0.0501	\$0.0501	\$0.0000
	Golden Penny Entitlement	\$839,046	\$839,878	\$832	\$894,269	\$915,968	\$21,699
	Golden Penny Local Share	\$457,874	\$457,874	\$0	\$519,862	\$519,862	\$0
	Golden Penny State Aid	\$381,172	\$382,004	\$832	\$374,407	\$396,106	\$21,699
	Copper Penny Yield	\$49.28	\$49.28	\$0.00	\$49.28	\$53.60	\$4.32
	District Tax Rate 2 (DTR2)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	0.00 \$0
	Copper Penny Entitlement Copper Penny Local Share	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Copper Penny Local Share	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	Other Programs	\$2,024	\$277,312	\$275,288	\$0	\$2,024	\$0 \$0
	Supplemental TIF Payment	\$2,024	\$0	\$273,288	\$2,024	\$2,024	\$0 \$0
	Chapter 313 Credit	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	exas School for the Blind and Visually Impaired	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	exas School for the Deaf	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	Charter School Facilities Funding	\$0	\$0	\$0 \$0	\$0	\$0	\$0
Д	Additional Aid for Partnering to Operate a District Campus	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
	SB 1882) Interaction with bill is not modeled						
	Formula Transition Grant - TEC 48.277	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
	qualized Wealth Transition Grant - TEC 48.278	\$0	\$0	\$0	Expires after 2023-24	Expires after 2023-24	
	alary Transition Allotment - TEC 48.280	N/A	Moved to 2025-26		N/A	Moved to 2025-26	
	Additional State Aid for Homestead Exemption - EC 48.2543	\$2,024	\$2,024	\$0	\$2,024	\$2,024	\$0
NEW P	PVS Hardship - TEC 48.284	N/A	\$0	\$0	N/A	\$0	\$0
NEW S	itate Aid for Stipends - TEC 48.285	N/A	\$275,288	\$275,288	N/A	N/A	
7	Feacher FTEs	N/A	66	66	N/A	N/A	
	ibrarians FTEs	N/A	-	-	N/A	N/A	
C	Counselors FTEs	N/A	2	2	N/A	N/A	
	lurses FTEs	N/A	1	1	N/A	N/A	
NEW R	Regional Disaster Insurance Variation - TEC 48.286	N/A	N/A		N/A	\$0	\$0
	Notment for Non-Enrolled Students Participating in UIL Activities - TEC 48.305	N/A	Not Modeled		N/A	Not Modeled	
	Additional State Aid for State-Approved Instructional Naterials - TEC 48.307	N/A	Not Modeled (Will flow through IMTA)		N/A	Not Modeled (Will flow through IMTA)	
	Additional State Aid for Open Education Resource Instructional		Not Modeled			Not Modeled	
٨	Vaterial - EC 48.308 Total FSP Operations Funding	N/A \$2,733,898	(Will flow through IMTA) \$3,018,273	\$284,375	N/A \$2,103,839	(Will flow through IMTA) \$3,093,712	\$989,873
	ID BY FUND CODE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
	99/5812 - Foundation School Fund	\$2,733,898	\$3,018,273	\$284,375	\$2,103,839	\$3,093,712	\$989,873
48. 1	99/5811 - Available School Fund	\$287,464	\$287,464	\$0	\$437,908	\$437,908	\$0
	EVENUE IN EXCESS OF ENTITLEMENT	CURRENT LAW	HB 1, AS FILED	DIFFERENCE	CURRENT LAW	HB 1, AS FILED	DIFFERENCE
54. L	ocal Revenue in Excess of Entitlement	\$0	\$0	\$0	\$0	\$0	\$0
	Tier One Recapture	\$0	\$0	\$0	\$0	\$0	\$0
	Adjustment under TEC 48.257(b)	\$0	\$0	\$0	\$0	\$0	\$0
NEW	Adjustment under TEC 48.257(b-1)	N/A	N/A		N/A	\$0	\$0
	Tier Two, Level Two Recapture	\$0	\$0	\$0	\$0	\$0	\$0
SUMMA	CAD Cost Credit RY DATA	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE	\$0 CURRENT LAW	\$0 HB 1, AS FILED	\$0 DIFFERENCE
-	atal M&O Boyopung (includes HIP on onbool opfets fundion)	\$9,144,806	\$9,429,181	\$284,375	\$9,476,117	\$10,617,425	\$1,141,308
	otal M&O Revenues (includes HJR on school safety funding)	\$12,722	\$13,117	\$396	\$13,143	614 70C	61 500
	otal M&O Revenues per ADA	\$12,722	\$13,117 35%	\$396 2%	\$13,143	\$14,726	\$1,583 6%
	ocal Share	67%	65%	-2%	73%	65%	-8%
		0/70	00%	-270	/ 370	0070	-870

See something off? Email Josh at jhaney@moakcasey.com